

Parks & Recreation Committee Monday, May 9, 2016 4:30 p.m.

Cameron Park Community Services District 2502 Country Club Drive, Cameron Park

Agenda

Members: Chair Director Margaret Mohr (MM), Vice Chair Director Amy Blackmon (AB)
Alternate Director Holly Morrison (HM)
Staff: General Manager Mary Cahill, Recreation Supervisor Tina Helm,
Interim Park Superintendent J.R. Hichborn

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF CONFORMED AGENDA

OPEN FORUM

At this time, members of the Committee or public may speak on any item not on the agenda that falls within the jurisdiction of this Committee; however, no action may be taken unless the Committee agrees to include the matter on a subsequent agenda.

Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.

DEPARTMENT MATTERS

PUBLIC COMMENT

Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.

I. Recreation Updates

- A. Website*
- B. Summer Spectacular*
 - Budget, event list update, list of vendors contacted, food trucks/vendors, sponsors and event itinerary

- C. Events through the Summer*
 - Budget, event list update and event itinerary
- D. Aquatic Programs Update*
 - Aquatic combination pass analysis
- E. Adult Softball*
 - List of actions for sign ups, banner rotation
- F. Status of Marketing Person for Summer*
- G. Seating Area Honoring the Arnolds*

II. Parks Updates

- A. Cameron Park Lake*
 - Purchasing Kayaks cost, type, etc.
- B. Maintenance and Special Projects
 - Kiosk Signs
- C. Knollwood Park, Gateway Park and Bonanza Park Discussion
- D. Draft Park Survey

III. Items for June Agenda

MATTERS TO AND FROM COMMITTEE MEMBERS

ADJOURNMENT

^{*} The items above with asterisks (*) are the follow-up items from previous meetings.



Parks & Recreation Committee Monday, April 11, 2016 4:30 p.m.

Cameron Park Community Services District 2502 Country Club Drive, Cameron Park

DRAFT Conformed Agenda

Members: Chair Director Margaret Mohr (MM), Vice Chair Director Amy Blackmon (AB)
Alternate Director Holly Morrison (HM)
Staff: General Manager Mary Cahill, Recreation Supervisor Tina Helm,
Interim Park Superintendent J.R. Hichborn

CALL TO ORDER - 4:30 p.m.

ROLL CALL – MM, AB

APPROVAL OF AGENDA - Approved

<u>APPROVAL OF CONFORMED AGENDA</u> – This item will be taken to the Board of Directors' meeting on April 20, 2016 for approval as Director Blackmon was not present at the March 7, 2016 Parks & Recreation Committee meeting.

OPEN FORUM

At this time, members of the Committee or public may speak on any item not on the agenda that falls within the jurisdiction of this Committee; however, no action may be taken unless the Committee agrees to include the matter on a subsequent agenda.

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I. Recreation Updates

A. Website*

- B. Older Americans' Month*
- C. Senior Nutrition Program*
- D. Community Center Kitchen stocking of pots/pans and utensils*
- E. Summer Spectacular*
- F. Events through the Summer
- G. Aquatic Programs Update*
 - Aquatic combination pass sales analysis
- H. Adult Softball*
- I. Marketing and Program Plan Review*
 - School Surveys

II. Parks Updates

- A. Cameron Park Lake*
 - New boat availability and management
 - Lodi Lake see attached
 - Maintaining the Lake
- B. Projects
 - Christa McAuliffe Park cameras
 - Cameron Park Lake lagoon project
 - Northview Park solar lights, playground area
- C. Maintenance and Special Projects
 - Gateway Park potential future development
 - Kiosk Signs
- D. Bell Woods Development Project and Knollwood Parks Discussion

III. Other

A. June Committee Meeting Date

The second Monday in June falls on the same week as the Board of Directors' meeting. It is suggested the June Parks & Recreation Committee meeting be moved to the first Monday of the month – June 6^{th} .

IV. Items for May Agenda

- A. Information on purchasing kayaks for Cameron Park Lake cost, type, etc.
- B. Information on purchasing kiosk signs
- C. Parks Survey draft
- D. Update on Knollwood
- E. Update on Aquatic passes
- F. Update on seating area in memory of the Arnolds more data on what we can do
- G. Website update with what needs more marketing

MATTERS TO AND FROM COMMITTEE MEMBERS

ADJOURNMENT – *6:45 p.m.*

^{*} The items above with asterisks (*) are the follow-up items from previous meetings.

Parks & Recreation Committee Meeting May 9, 2016

Recreation Program Updates

Submitted by: Tina Helm, Recreation Supervisor

I.A. Website Update

The revised website has been launched and staff has undergone initial training on the maintenance of the website. Please visit the website and submit your comments to the District office. Thank you for your patience with this project.

I.B. Summer Spectacular

Previous vendors and exhibitors have been emailed and re-emailed applications for the upcoming event. We currently have a hot dog, kettle corn, snow cone, ice cream, Jamba Juice vendors confirmed. Staff is reaching out to previous and new food vendors as well as food trucks to solicit participation for this year's event.

Budget - Attachment A

Task List - Attachment B

Vendors	Goal	Confirmed
Craft	15	7
Exhibitors	19	2
Food	11	5

Event Program - DRAFT Attachment C

I.C. Events through the Summer

May events: Draft Budget Attachment D

- Older American's Day Lunch May 17th Community Center
 - o Budget \$600 for lunch items sandwiches, fruit, chips, plates and cutlery
 - Guest Speaker from El Dorado Historical Society, Displays of careers and accomplishments, lunch and music. Event starts at 11:30am.
- Trucks & Tunes May 25th Christa McAuliffe Park
 - o Budget \$600 for marketing, music and staff
 - Event is from 5-8pm
 - Music is FreaKtrade who do a variety of Reggae, Blues, Country, Jazzy, Funk and Folk Rock
 - The lineup of Foodtrucks is forthcoming
 - o Cameron Park Community Foundation will be selling beverages at the event.

- Welcome to Summer May 28th Community Center
 - o Budget is \$900 for marketing and staff
 - o The event line up is not finalized yet
 - Class instructors will attend to promote upcoming summer programs

June events: see item I.B

• Summer Spectacular June 25th – Cameron Park Lake

July events: Draft Budget Attachment D

- Cameron Park Community Campout July 23-24th Cameron Park Lake
 - Budget is \$3500 for marketing, entertainment, supplies, manual, scholarships and staff supplies, and staff
 - o Event line up is not finalized yet
- Trucks & Tunes July 27th Christa McAuliffe Park
 - Budget \$600 for marketing, music and staff
 - o Event is from 5-8pm
 - Music is TBA
 - The lineup of Foodtrucks is not finalized yet
 - o Cameron Park Community Foundation will be selling beverages at the event.

August events:

Pooch Plunge/Laps at the Lake - August 13th – Cameron Park Lake

September events:

- Labor Day at the Pool September 5th Community Center
- Countryfest September 10th Christa McAuliffe Park

I.D. Aquatics Programs Update

Aquatic Combo Swim Pass Analysis

Please find attached the pass sales done up to April 29, 2016 – **Attachment E** The pass analysis is for passes sold up to May 5, 2016 – **Attachment F**

Total Revenue of all passes

I.E. Adult Softball

- Softball flyers and registration packets were mailed out to 84 people who have registered with the CSD for past adult sports leagues and classes.
- Softball flyers and registration packets were distributed to 10 local churches.
- Softball flyers and registration packets were distributed to the Shingle Springs/Cameron Park Chamber of Commerce, the Soroptimists, and the Elks groups.
- Softball information has been in the Winter/Spring and Summer Activity Guides
- Softball has been present in the March, April, and May Newsletters.
- Softball postcards were given to Pizza Factory to put onto pizza boxes.

- Softball postcards were also given to Wally's Pizza to see if they will put out on their tables and pizza boxes the manager is checking with the owner.
- Softball flyers and postcards were distributed to the Cameron Park Health Store, Dry Cleaners
 near Bel Air, Dry Cleaners near Companion Animal Hospital, Cameron Park Florist in Burkes
 Junction, Taquerea in Bel Air Center, Togos, Mongolian BBQ in Burkes Junction, Surf & Turf
 Sushi, Mexican in Burkes Junction, Tumble Time, Team Cycle, Companion Animal Hospital, Café
 Santoro both off Merrychase and near the \$ Tree, Starbucks off Cameron Park Drive and Green
 Valley, CP Coffee & Deli, Round Table Pizza, Sierra Dental, Jenny Craig, Great Clips, Sport Clips,
 Any Time Fitness, and Tips-N-Toes.
- Softball postcards, flyers, and registration packets have been in the CSD office and on the entry way table.
- Softball banners were originally hung in the Community Center Gym, Christa McAuliffe Park, and Hacienda Park. The banners were moved to the Community Center Pool fence, at Rasmussen Park, and on the Highway 50 board. Banners were moved 4/8/2016 to the fence at Dave West Park, the fence at Christa McAuliffe Park, and at Rasmussen Park. Banners are set to be moved 5/6/2016 to the corner of Cambridge and Country Club, Hwy 50, and to Hacienda.
- Softball flyers are up at the Cameron Park Lake kiosk and board, Rasmussen Park board, Dave West Kiosk, Christa McAuliffe Park board, and the Community Center Kiosk
- Softball posters are hung at the Hacienda Dog Park fence, the Library fence, Christa McAuliffe Park fence and Dave West field fence.
- Registration packets, flyers, and postcards have been handed out at the Easter Egg Hunt,
 Community Yard Sale/Mommy Market, Kids Expo, and Spring Antique, Craft and Garden Show.
- Softball flyers and pictures have been posted on the CSD Facebook Page.

I.F. Status of Marketing Person for Summer

Staff is perusing part-time marketing staff to assist the District with outreach and marketing projects. Currently a qualified and experienced marketing person has not been identified. Staff is also working with currently Recreation and Office staff to identify efficiencies, roles and responsibilities for marketing opportunities for existing District programs.

I.G. Seating Area Honoring the Arnolds

The Parks Superintendent is continuing to look at bench and table options for the Community Center location. Attached is a sample table with cost estimate.

II. Parks Department Updates

Submitted by JR Hichborn – Interim Park Superintendent

II.B. Maintenance and Special Projects - Kiosk Signs

Park staff will pursue cost options for kiosk signs and potential sign locations. Currently Park staff is preparing the parks for summer usage.

II.C. Knollwood Park, Gateway Park and Bonanza Park Discussion

Knollwood Park, Gateway Park and Bonanza Park will require an environmental analysis and evaluation of potential opportunities. There are questions with some of the parks, areas that may require surveys to establish property boundaries. Currently staff is work with a consultant to obtain estimates for providing information on the environmental restrictions and potential opportunities for trails and other recreational usage.

i	2012	2013	2014	2015	2016	2016
INCOME	Actual	Actual	Actual	Actual	Budget	Actual
Sponsors	19,000	19,000	19,000	19,800	19,000	18750
Food & Beverage	4,560	3,390	3,920	3,200	3,500	1610
Beer Booth	3,800	2,480	4,103	2,500	2,400	1010
Lemonade Booth	1,692	754	414	580	500	
Crafters	1,400	1,200	1,320	1,100	1,500	700
Commercial	3,135	3,620	2,890	3,000	3,300	350
Total vendors:	14,587	11,444	12,647	10,380	11,200	2,660
Gate sales	18,923	11,800	15,583	15,169	18,000	
Wristband advance sales	4,971	5,447	4,359	3,678	5,200	
	23,894	17,247	19,942	18,847	23,200	
Fun Zone (15% of Revenue)	1,017	964	1,097	873	1,000	
Total Income:	58,498	48,655	52,686	49,900	54,400	21,410
EXPENSES						
Fireworks	19,000	19,700	19,400	19,400	19,400	19400
Credit Card Terminals	800	0	0	0	0	12.00
ATM Machine	500	500	500	100	500	500
Gate revenue transportation to bank	720	720	720	720	720	720
Band 1	2,200	900	900	800	900	700
Band 2	500	1,250	1,100	1,200	1,200	1200
Dr.Solar/Kids Entertainment *			-500	500	500	600
Non-profit volunteer donation	1,657	1,816	1,453	1,240	1,800	0
Volunteer Food/Water	250	0	0	0	0	0
Volunteer shirts Band: Food	445 77	471 0	590 0	581 0	600 0	0
Beer for Beer Booth	0	0	0	0	0	0
Event Management & Promotion Services	0	0	0	0	0	0
Marketing: Advertisements	0	0	0	0	0	0
Marketing: Printed Materials & Distribution	489	403	569	248	500	
Banner updates Program printing	823 1,351	1,613 1,110	820 1,324	915 991	1,400 1,400	
Wristbands/ticket	276	308	291	263	263	263
Decorations	0	0	0	303	0	0
Postage	0	0	0	0	0	0
Staff: event preparation and management	2,651	4,079	4,140	4,200	4,200	
Staff: clean up crew	122	122	0	150	150	
Staff: Lemonade	216	243	0	0	0	0
Food - Fire/clean up				526	0	0
Lemonade Supplies	702	652	0	0	0	0
Ice Chests	0	0	0	34	0	0
RV Rental	500	0	0	0	0	0
Tables, tents, and chair rentals	1,823 319	1,785 385	1,799 350	1,799 412	1,800 400	1761 412
Traffic control supply rental Sound, stage and lights	2,603	2,603	2,603	2,603	2,603	412 2603
Fencing	832	842	867	903	880	870
Golf carts	1,172	1,129	1,129	744	1,129	0.0
Portable Toilets	950	950	950	1,100	1,100	1100
Power rentals	4,500	4,115	4,685	5,407	5,500	5335
Security (CHP)	842	946	1,246	1,918	1,800	1900
Security: Front Gate/Private P	1,276	1,496	1,496	1,368	1,500	
Security: Arcadia (2 traffic/2 foot)	584	600	1,200	300	1,200	400
Bus Trasportation	^	_			2,200	_
Garbage Cans	0	0	0	0	0	0 500
Master of Cermony Walkie talkie rental	212	0	97	0	300 200	0
Total Expenses:	48,393	47,352	47,729	48,725	54,145	38,264
NET INCOME/(LOSS)	10,106	1,303	4,957	1,175	255	
ALT HACOME/(LOSS)	10,100	1,303	* funded from external	1,179	200	1
day of event	3,785	2,360	sponsor 3,117	3,034	1	1
Pre- sales	1,657	1,816	1,453	1,226		1
	,	. ,	,	. ,	•	•

5,442

4,176

4,570

4,260

Total

Summer Spectacular

Task List

2016

Completed	Department
 Fireworks Band 1 - Random Strangers Band 2 - Gotcha Covered Fun Zone Tables, tents, chair rental Sound, stage and lights Gate Revenue Transport Dr. Solar Security (Arcadia) Portable Toilets Traffic Control Rental Security (CHP) Garbage Cans Bus Transportation reserved Power Rental Food Bank Board of Supervisors letter 	Recreation Parks Fire Fire Parks Recreation Parks Recreation Parks
 Parking Shuttle Areas ATM Machine Photo Booth Fencing 	Recreation Recreation Recreation Parks

Pending Items

	-6	
•	Walkie Talkie purchase	Fire
•	Art work	All departments
•	Golf Carts	Fire
•	Security (Gates)	Parks
•	T-shirt	Recreation
•	Drone for event (donation) – confirm	Recreation
•	RV	Recreation
•	Apple Hill participation info sent	Recreation
•	Shuttle Transportation	Recreation
•	MC – Master of Ceremony	Recreation
•	Beard Contest	Recreation

2016 Summer Spectacular Schedule

2:00pm Gates Open Crafts, Exhibitors, Food Vendors, and Kids Game Booths Lagoon and Fun Zone (Rides and Games) **Welcoming Announcements** 2:10pm Live Music – Random Strangers 3:30pm **Bucket Brigade** 4:30pm Dr. Solar Traveling Medicine Show 5:00pm Live Music - Brooke & Company Beard Contest - Pending 5:30pm Watermelon Eating Contest 6:30pm Live Music Gothca Covered 7:30pm Dr. Solar Traveling Medicine Show 9:20pm Fireworks Over Cameron Park Lake Times TBD Raffle **Gold Nugget Hunt Gold Panning**

May	Older American's Lunch	Trucks & Tunes	Welcome to Summer
INCOME	Budget	Budget	Budget
Sponsors	600		750
Vendors estimate	Draift	1,000 10% FoodTrucks	360
Total Income:	600	1,000	1,110
EXPENSES			
Marketing			
flyers/poster		105	100
Banners			60
Entertaiment			
Music	50	400	
Food	550		
Staff		100	700
Total Expenses:	600	605	860
NET INCOME/(LOSS)	0	395	250

July	Camp out	Trucks & Tunes
INCOME	July	Dudant
	Budget	Budget
	3,500	
Sponsors		
Vendors estimate		1,100
volladio collinate		10% FoodTrucks
Participants estimate	1,000	
Total Income:	4.500	4 400
Total income.	4,500	1,100
EXPENSES		
Marketing		
flyers/poster	105	105
Banners		
Entertaiment	400	
Music		400
Food	600	
Supplies	100	
Maunaul	800	
Scholarships	400	
Staff	600	100
Total Expenses:	3,005	605
NET INCOME/(LOSS)	1,495	495

Additional Events
Pooch Plunge
Labor Day at the Pool
CountryFest

Combination Pass Analysis

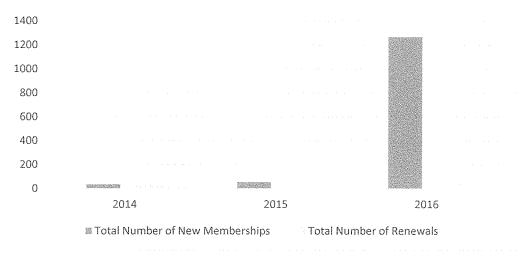
Combo Lake/Pool Pass	ses	2015	S Actual S	Sales		OAL: arly Bird I	Pricing (t	to 4/	29)	ACTUAI Through		29/2016	DIFFERI Through		: 29/2016
	Pri	ce	# Sold	Revenue	Pı	rice	# Sold	Re	venue	# Sold	Rev	enue	# Sold	Re	venue
Resident Family	\$	265.00	16	\$4,240	\$	129.00	98	\$	12,642.00	162	\$	20,898.00	64	\$	8,256.00
Resident extra child	\$	30.00	0	\$0	\$	30.00	0	\$	-	4	\$	120.00	4	\$	120.00
Resident Individual	\$	145.00	1	\$145	\$	50.00	14	\$	700.00	111	\$	5,550.00	97	\$	4,850.00
Resident Senior	\$	105.00	6	\$630	\$	40.00	31	\$	1,240.00	128	\$	5,120.00	97	\$	3,880.00
Gate Family	\$	268.00	1	\$268	\$	148.35	14	\$	2,076.90	12	\$	1,780.20	(2)	\$	(296.70)
Gate Individual	\$	147.75	0	\$0	\$	57.50	17	\$	977.50	21	\$	1,207.50	4	\$	230.00
Gate Senior	\$	103.65	1	\$104	\$	46.00	48	\$	2,208.00	51	\$	2,346.00	3	\$	138.00
Non-Resident Family	\$	340.00	1	\$340	\$	129.00	12	\$	1,548.00	64	\$	8,256.00	52	\$	6,708.00
Non-Resident xtra	\$	40.00	0	\$0	\$	30.00	0	\$	-	16	\$	480.00	16	\$	480.00
Non-Resident Individ.	\$	195.00	0	\$0	\$	50.00	0	\$	-	29	\$	1,450.00	29	\$	1,450.00
Non-Resident Senior	\$	140.00	0	\$0	\$	40.00	0	\$	-	34	\$	1,360.00	34	\$	1,360.00
Total Combo Passes			26	\$5,727			234	\$	21,392.40	632	\$	48,567.70	398	\$	27,175.30

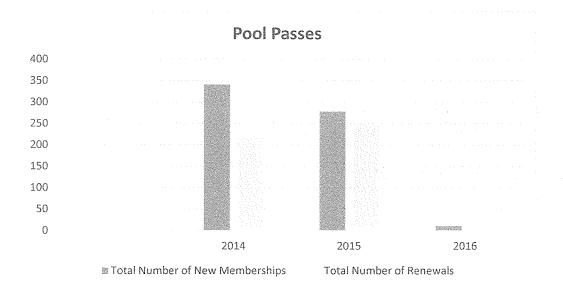


Cameron Park Lake and Cameron Park Aquatic Center Season Pass Analysis

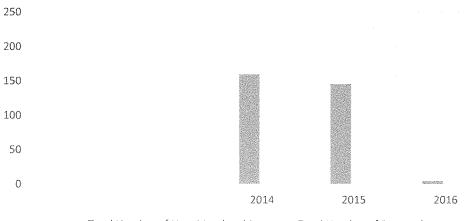
Cameron Park Community Services District Parks & Recreation Committee May 9, 2016







Lake Passes



Total Number of Renewals

Combo Passes - 2014, 2015, 2016

		New		u.	Renew		Z	Net Amount	-
Туре	2014	2015	2016	2014	2015	2016	2014	2015	2016
Combo GATE FAMA	Н	0	14	\vdash	ᠸ᠆ᡰ	2	0	0	0
Combo GATE FAMP	0	0	13	H	⊣	₹-1	536	268	2076.9
Combo GATE FAMY	. 5	0	10	Н	0	2	0	0	0
Combo GATE indi	0	0	21	0	0	0	0	0	1207.5
Combo GATE SR I	0	₩	50	0	0	v-1	0	103.65	2346
COMBO NON INDIV	0	0	29	0	0	0	0	0	1450
COMBO NON RPRI	0	Н	64	0	0	0	0	340	8256
COMBO NON SENR	0	Ö	35	0	0	0	0	0	1360
COMBORES additi	0	⊣	ĸ	0	0	ਜ	0	30	120
COMBO NON RADUL	0	ᠸ᠆ᡰ	0	0	0	0	0	0	0
COMBOadditional	ന	₩	16	0	n	0	06	120	480
COMBO NON RYOUT	0	2	137	0	0	0	0	0	0
COMBO RES ADULT	თ	12	164	5	က	9	0	0	0
COMBO RE INDIV	0	0	111	Н	Н	2	145	145	5650
COMBO RES PRIMA	7	12	155	ιΩ	က	7	3018	3846	20898
COMBO RE SENIOR	0	⊣	120	7	က	8	705	420	5120
COMBO RES YOUTH	15	25	328	თ	∞	15	0	0	0
Total Number of Pass Types	37	27	1270	30	23	45	4494	5272.65	48964.4
	2014	2015	2016						
Total Number of New Memberships	37	57	1270						
Total Number of Renewals	30	23	45						
Net Income/Expense	\$4,494.00 \$	\$5,272.65 \$48,964.40	18,964.40						

Pool Passes 2014, 2015, 2016

		New			Renew		Ne	Net Amount	
Туре	2014	2015	2016	2014	2015	2016	2014	2015	2016
Pool NRes Indiv	5	2	0	ㄷ	⊣	0	540	270	0
POOL NR YOUTH	35	12	0	3	∞	0	0	0	0
POOL NR FAM AD	22	9	0	H	9	0	0	0	0
POOL NR FAM PR	18	ιV	0	Н	4	0	3665	1755	0
Pool NResSenior	0	2	0	0	0	0	0	0	0
Pool Res Indivi	12	7	0	9	Ŋ	0	1120	840	0
Pool Res Child	0	0	0	0	0	0	0	0	0
POOL RES FAM PR	51	26	2	44	51	0	14274.5	16341	310
Pool Res Senior	7	Ω	0	2	က	0	585	433	0
POOL RES FAM AD	57	9	2	45	48	0	0	0	0
POOL RES FAM YH	123	110	, ເ ດ,	86	116	0	0	0	0
POOL Extra	11	13	2	15	9	0	405	270	30
			1 70 1 70 100						
	2014	2015	2016						
Total Number of New Memberships	341	278	H						
Total Number of Renewals	216	248	.00						
Net Income/Expense	\$ 20,589.50 \$	\$ 19,909.00 \$	340						

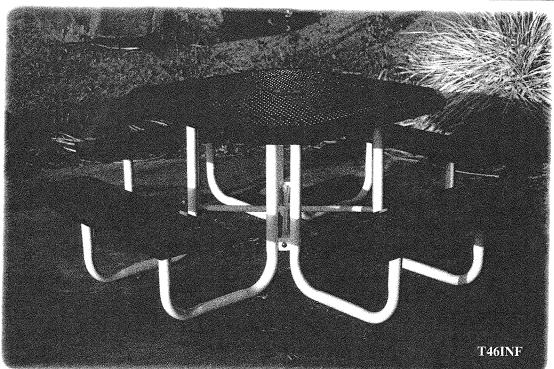
Lake Passes 2014, 2015, 2016

		New			Renew		N	Net Amount	
Туре	2014	2015	2016	2014	2015	2016	2014	2015	2016
GATE FAMILY ADU	18	12	3	21	27	5	0	0	0
GATE FAMILY YOU	13	6	Н	19	22	4	0	0	0
GATE FAMILY PRI	12	10	(-1	19	22	4	3588	4278	069
GATE INDIV	17	디	0,	8	14	0	2346	2150.5	0
GATE SR INDIV	3	⊣	0	26	24	6	1642.2	1466.25	527.85
GATE SR PRIMARY	5	2	0	11	15	0	1564	1564	0
GATE SR SECOND	4	n	0	11	15	0	0	0	0
NON RES FAM ADU	8	7	0	Н	ᆏ	0	0	0	0
NON RES FAM Y	က	9	0	m	2	0	0	20	0
NON RESFAM PRIM	3	4	0	ᆏ	Н	0	724	905	0
NON RES IND.	Н		0	ᆏ	0	0	240	120	0
NON RES SR PRIM	0	₹	0	0	0	0	0	120	0
NON RES SR SEC	0	Н	0	0	0	0	0	0	0
NON SR RES IND.	0	2	0	0	0	0	0	148	0
RES FAM ADULT	15	19	0	24	24	0	0	0	0
RES FAM PRIM	13	13	0	19	17	0	3660	3540	0
RES FAM YOUTH	29	13	0	22	15	0	0	0	0
RESIDENT IND.	4	4	0	က	4		425	089	82
RESIDENT SNR PR	5	9	0	10	11	0	1275	1360	0
RES SENIOR IND.	7	15	0	11	6	 1	901	1207	51
RES SENIOR SEC	S	9	0	∞	10	0	0	0	0
	2014	2015	2016						
Total Number of New Memberships	160	146	5						
Total Number of Renewals	218	233	24						
Net Income/Expense	\$16,365.20 \$17	17,558.75	\$1,353.85						

The WEBCOAT INFINITY STYLE Square tables offer the same tops and seats made with 3/4" #9 expanded metal welded inside a strong 2" angle iron frame, but with a angled sloping design that give the table a whole new look with a protective thermo-plastic coating. It also has Extra bracing under the frames that is made with 1 1/2" x 1/4" flats. This option can provide seating for up to 8 standard size people, and also is available in ADA models.



Model	Description	wt./lbs.
T46INF	46" Octagon Table, 4 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2" Legs, Portable.	253
T46INF-3	46" Octagon Table, 3 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2" Legs, Portable.	233
T46INF-3ADA	46" x 57" Octagon Table, 3 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2" Legs, Portable.	253
T461NF-2	46" Octagon Table, 2 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2" Legs, Portable.	213
T46INF-2ADA	46" x 57" Octagon Table, 2 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2" Legs, Portable.	233
T46INFHVY	46" Octagon Table, 4 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2 3/8" Legs, Portable.	270
T46INFHVY-3	46" Octagon Table, 3 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2 3/8" Legs, Portable.	240
T46INFHVY-3ADA	46" x 57" Octagon Table, 3 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2 3/8" Legs, Portable.	270
T46INFHVY-2	46" Octagon Table, 2 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2 3/8" Legs, Portable.	210
T46INFHVY-2ADA	46" x 57" Octagon Table, 2 Attached Seats, Top and Seats have Angled Sloping Edges, 3/4" #9 Expanded Metal, 2 3/8" Legs, Portable.	240





Infinity Square Table Corner



Infinity Bench End

t/, 400 approx *Product is **Shipped Unassembled**, some assembly is required.

**Please Note: "not all models are shown". Please refer to Price List for complete list of model numbers and weights.

Plastisol or Textured Polyethylene,

Your Choice

See Page 11 for Details Please specify which coating when you place your order

WEBCOAT, Inc. 29

Item #II.A.

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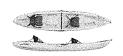


Ocean Kayak Trident 11 Angler Package Deals

\$1,149.00 \$999.99

有有有有有

Choose Options



Ocean Kayak Malibu 2 xl Package Deals

\$1,059.00 \$899.00

Not Rated Yes

Choose Options



Ocean Kayak Tetra 12 Angler Kayak Package \$925.00 \$849.00

Not Rated Yet

Choose Options





Ocean Kayak Trident 13 Angler Kayak 2014 (2nd) \$1,099,00 \$949.00

Not Rated Yet

Choose Options



Ocean Kayak Malibu 2 XL Angler AKC Paddler Kayak \$1,296.00 \$999.00

Not Rated Yet

Choose Options



Ocean Kayak Trident 11 Angler Package Camo \$1,149.00 \$999.99

Not Rated Yet

Choose Options



Advanced Elei Aquaglide , Eddyline Ki

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Old Town Preda Products :

Wild Syste



Ocean Kayak Malibu 2 XL AKC

Paddler Kayak

\$1,096.00 \$849.00

Not Rated Vet

Choose Options

Featured Items

Ocean Kayak Malibu 2 XL Tandem Kayak Deluxe Fishing Package

\$1,396.00 \$949.00

Choose Options



Ocean Kayak Trident 11 Angler Package Sand \$1,149.00 \$999.99

Not Rated Yes

Choose Options



Ocean Kayak Trident 11 Angler Package Yellow \$1,149.00 \$999.99

Not Rated Yet

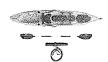
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Ocean Kayak Trident 13 Angler Kayak Tactical Camo 2014 (2nd) \$1,098.00 \$949.00

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Kayak Trident 13 Angler Kayak Sand 2014 (2nd) \$1,099.00 \$949.00

Not Rated Yel

Choose Options

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Rowley

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Boat Rentals



Rentals are open to the general public and anyone can come out and rent our equipment. Each renter must follow our rental requirements.

Rentals may be limited on Special Event weekends, please visit our HOURS page for more information.

Rental requirments

One person MUST be 18 years old

Every person in the group 18 and over MUST have a photo ID. The ID's are held until the rentals return.

We require a set of CAR keys for the deposit for each group on a rental contract

To help facilite your rental process visit our online registration portal to create an account for your household. Everyone going out on the equipment must have an account or be part of a household.

Rules & Guidelines

Renters must wear a life jacket (life jackets are included in the price of the rental.)Renters under the age of 18 must be accompanied by an adult.

All renters 18 and over MUST leave a photo ID (this cannot be a photo on a credit card.)

We require a set of keys for the deposit for each group on a rental contract.

All renters must be present in the office to receive a wristband. No one will be allowed on the equipment without a wristband.

Pets are not allowed

Rentals are issued on a first come, first serve basis.

Rentals need to be back before the office closes. Renters that come in after posted office hours will be subject to a \$20.00 late fee per each quarter hour past the specified return time.

Individuals are not permitted to use the equipment if under the influence of alcohol or illegal substances.

Jet skis and water ski boats, or any other power craft are not available for rent.

We offer 50 cent one time use lockers for personal belongings.

Rental Pricing

Prices are by the hour and we prorate every 15 minutes. Renters will be given time to get life jackets, paddles and get into their equipment.

Boat Rental	Qualification for Rental	General Public Price	Affiliate Price* (Sac State Students, Staff and paid Alumni; Military)
Single Sit-on-top Kayak	None	\$11/hr	\$8/hr
Canoe	None	\$15/hr	\$10/hr





View History



Meet Our Staff



Volunteer or Work at the AC



Meet our Partners



Things to Remember when coming to the Aquatic Center

local_generic_content

Tandem Kayak	None	\$15/hr	\$10/hr
Cabo Kayak	None	\$15/hr	\$10/hr
Hydro Bike	None	\$13/hr	\$10/hr
Bike Rental	None	\$10/hr	\$7/hr
Peddle Boat	None	\$15/hr	\$10/hr
BIC Stand Up Paddle	None	\$14/hr	\$10/hr

^{*}To be eligible for discounted rates renters must show either: Sac State OneCard, Staff ID, Alumni Association Membership card, AC Membership card or military ID.









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Grant funded by Department of Boating and Waterways



office.

Cameron Park Community Services District

Park Survey

The Cameron Park Community Services District want to hear from you regarding our parks! Complete this survey and be entered in a drawing to win...

1.	Which parks do you visit the most in order of priority:				
	Cameron Park Lake	Christa McAuliffe Park			
	Community and Aquatic Center	Dave West Park			
	Gateway Park	Hacienda Park			
	Rasmussen Park	Other			
2.	Why do you visit these parks?				
_					
3.	Would you be interested in playing, or participating in, any of the following activities				
	at our parks? (check all that apply)				
	☐ Bocce Ball	☐ Canoeing			
	☐ Disc Golf	☐ Kayaking			
	☐ Mountain Bike Trail	☐ Outdoor Basketball Court			
	☐ Par Core Course or Outdoor Gym				
	□ Other				
4.	What other activities or services would you like to see added to the parks?				
_		"			
5.	Would you be interested in honoring a family and/or loved one at the parks? We				
	offer, through donations, park benches, picnic tables and more!				
	Would you like additional information?				
	Yes No				
6.	Share a story and/or photograph of your favorite Cameron Park park for use in the				
	Cameron Park Activity Guide and/or website!				

This survey will be posted on the CPCSD website with automatic electronic submission to the CPCSD