AGENDA

Board of Directors Meeting Cameron Park Community Services District 2502 Country Club Drive, Cameron Park, California

Wednesday, May 17, 2017 6:30 p.m. Regular Meeting

Board of Directors

SCOTT MC NEIL(SM), President HOLLY MORRISON (HM), Vice-President

Directors: AMY BLACKMON (AB), MARGARET MOHR (MM), GREG STANTON (GS)

SERVICES A special place to live. CAMERON PARK

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR

Board members, staff and members of the public may request an item be pulled from the Consent Calendar for discussion. The Board will make any necessary additions, deletions, or corrections to the Agenda, determine matters to be added to or removed from the Consent Calendar, and with one motion adopt the Agenda and approve the Consent Calendar.

MOMENT OF RECOGNITION

This allotted time provides an opportunity for the Board of Directors to express appreciation to members of the community, District staff, or the Board for extra efforts as volunteers, committee members or community-minded citizens.

PRESENTATION

This allotted time provides an opportunity for the Board of Directors to receive guest speakers who have been invited to present items to the Board that are of interest to the District.

Cameron Park Pickle Ball Club – Scott Gross and Chet Brewer

OPEN FORUM

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BEGINNING OF CONSENT CALENDAR

1. APPROVAL OF DRAFT CONFORMED AGENDAS

- a. Board of Directors' Regular Meeting, April 19, 2017
- b. Board of Directors' Special Meeting, April 25, 2017
- c. Board of Directors' Special Meeting, April 27, 2017

2. STAFF REPORTS

- a. General Manager's Report Oral
 - General Counsel Search
- b. Fire Department Report
- c. Recreation Department Report
- d. Parks Department Report

3. FINANCIAL REPORTS

- a. Preliminary Financial Report
- b. Check Register
- c. General Manager's Credit Card Activity (Interim General Manager will not have a credit card)

END OF CONSENT CALENDAR

DEPARTMENT MATTERS

For Purposes of the Brown Act §54954.2 (a), the numbered items on this Agenda provide a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

4. ITEMS REMOVED FROM THE CONSENT CALENDAR FOR DISCUSSION

5. PUBLIC NOTICE: EL DORADO DISPOSAL/WASTE CONNECTIONS PUBLIC HEARING. REPRESENTATIVES FROM EL DORADO DISPOSAL WILL PRESENT THE ANNUAL REPORT OF SOLID WASTE COLLECTIONS, EL DORADO DISPOSAL/WASTE CONNECTIONS, WITHIN THE SCOPE OF THE FRANCHISE AGREEMENT, HAS REQUESTED A RATE INCREASE

Recommended Action: Receive, Discuss and Approve Rate Increase and Adopt Resolution No. 2017-04 with a Board Poll Vote

6. <u>CAL FIRE EMERGENCY COMMAND CENTER (ECC) 2016 ANNUAL REPORT: PRESENTED BY DEPUTY CHIEF</u> BRIAN ESTES, CAL FIRE AMADOR/EL DORADO UNIT

Recommended Action: Receive, Discuss and File

7. RESOLUTION DIRECTING PREPARATION OF THE ENGINEER'S REPORT FOR THE CONTINUATION OF THE ANNUAL ASSESSMENTS FOR THE LANDSCAPING AND LIGHTING DISTRICTS: AIRPARK, UNIT 6, UNIT 7, UNIT 8, VIEWPOINTE, GOLDORADO, UNIT 11, UNIT 12, CAMERON WOODS 1-4, BAR J15-A, BAR J15-A NO. 2, BAR J 15-B, CREEKSIDE, EASTWOOD, DAVID WEST, CAMBRIDGE OAKS, NORTHVIEW, CAMERON VALLEY, CAMERON WOODS 8, SILVER SPRINGS AND BAR J14-A NO. 2.

Recommended Action: Receive, Discuss and Approve Resolution No. 2017-03 with a Board Poll Vote

8. ACCOUNTABILITY ACT REPORT FISCAL YEAR 2015/16

Recommended Action: Receive, Discuss and File

9. FISCAL YEAR 2017/18 GENERAL FUND BUDGET: INCLUDING PARK IMPACT FEE – BOCCE BALL

Recommended Action: Receive and File - Brief Oral Report by Interim General Manager Richard Ramirez

10. REPORT BACK ITEMS TO THE BOARD OF DIRECTORS

11. MATTERS TO AND FROM DIRECTORS

At this time, the Board and staff are provided the opportunity to speak on various issues. Direction by the President may be given; however, no action may be taken unless the Board agrees to include the matter on a subsequent agenda.

a. LAFCO - Director Morrison

12. COMMITTEE REPORTS

- a. **Budget and Administration** Chair Director Stanton, Vice Chair Director Blackmon and Alternate Director Morrison
- b. CC&Rs Chair Director Morrison, Director McNeil and Alternate Director Mohr
- c. Fire and Emergency Services Chair Director Morrison, Vice Chair Director McNeil and Alternate Director Blackmon
- d. Parks and Recreation Chair Director Blackmon, Vice Chair Director Mohr and Alternate Director Morrison

ADJOURNMENT

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AGENDA

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Such writings will be made available in appropriate alternative formats upon request by a person with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. § 12132) and the Federal Rules and Regulations adopted in implementation thereof.

A person with a disability who requires a modification or accommodation in order to participate in a public meeting of the Board of Directors may, five (5) days prior to the date scheduled for a regular meeting of the Board of Directors, contact the District Office at 2502 Country Club Drive, Cameron Park, CA 95682, phone number: (530) 677-2231 to request a disability related modification or accommodation in order to attend the meeting, or to request auxiliary aids or services in order to enable such person to understand the proceedings at such meeting.

CONFORMED REVISED AGENDA

Board of Directors Meeting Cameron Park Community Services District 2502 Country Club Drive, Cameron Park, California

Wednesday April 19, 2017 5:30 p.m. Closed Session

Board will convene into Closed Session

after Public Comment 6:30 p.m. Regular Meeting

Board of Directors

SCOTT MC NEIL(SM), President HOLLY MORRISON (HM), Vice-President

Directors: AMY BLACKMON (AB), MARGARET MOHR (MM), GREG STANTON (GS)

<u>CALL TO ORDER</u> – 5:30 p.m.

ROLL CALL - SM, HM, AB, MM, GS

PUBLIC COMMENT - None

At this time, members of the public may speak on any closed session agenda item.

Closed Sessions may be called as necessary for personnel, litigation, and labor relations or to meet the negotiator prior to the purchase, sale, exchange or lease of real property. Members of the public may address the Board prior to closing the meeting.

CONVENE TO CLOSED SESSION – 5:31 p.m.

The Board will recess to Closed Session to discuss the following item:

• Pursuant to California Government Code §54957(B)(1)

Consider the appointment, employment, evaluation or performance, discipline or dismissal of a public employee or to hear complaints or charges brought against the employee by another person or employee unless the employee requests a public session.

Appointment of interim General Manager

RECONVENE TO OPEN SESSION AND REPORT OUT OF CLOSED SESSION -6:30~p.m.

Pursuant to Government Code §54957.1, the legislative body of any local agency shall publicly report any action taken in closed session and the vote or abstention of every member present thereon.

Nothing to report out.

PLEDGE OF ALLEGIANCE

ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR

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Motion to adopt the Agenda and approve the Consent Calendar with the following change – continue agenda #6 off calendar.

GS/AB - Motion passed Ayes – SM, HM, AB, MM, GS Noes – None Abstain – None



CONFORMED REVISED AGENDA

MOMENT OF RECOGNITION

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PRESENTATION

This allotted time provides an opportunity for the Board of Directors to receive guest speakers who have been invited to present items to the Board that are of interest to the District.

• Mr. Mike Daw, Executive Director, Firefighters Pacific Burn Institute

OPEN FORUM

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Bill Carey, Dave Gelber, Barbara Rogers, Roger Berger

BEGINNING OF CONSENT CALENDAR

1. APPROVAL OF DRAFT CONFORMED AGENDAS

- a. Board of Directors' Regular Meeting, March 15, 2017
- b. Board of Directors' Special Meeting, March 20, 2017
- c. Board of Directors' Special Meeting, April 6, 2017
- d. Board of Directors' Special Meeting, April 12, 2017

2. STAFF REPORTS

- a. Fire Department Report
- b. Recreation Department Report
- c. Parks Department Report

3. FINANCIAL REPORTS

- a. Preliminary Financial Report
- b. Check Register
- c. General Manager's Credit Card Activity

END OF CONSENT CALENDAR

DEPARTMENT MATTERS

For Purposes of the Brown Act §54954.2 (a), the numbered items on this Agenda provide a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

4. ITEMS REMOVED FROM THE CONSENT CALENDAR FOR DISCUSSION

5. EL DORADO DISPOSAL/WASTE CONNECTIONS RATE REVIEW PERFORMANCE STANDARDS FOR 2016 AND PRESENTATION OF POTENTIAL RATE ADJUSTMENT: SUE VAN DELINDER, DISTRICT MANAGER, FROM EL DORADO DISPOSAL WILL PRESENT THE ANNUAL REPORT ON PERFORMANCE STANDARDS FOR 2016. EL DORADO DISPOSAL/WASTE CONNECTIONS, WITHIN THE SCOPE OF THE FRANCHISE AGREEMENT, HAS REQUESTED A RATE INCREASE PER AGREEMENT, WHICH WILL BE PRESENTED AT THE MEETING Recommended Action: Receive, Discuss and Move to the Public Hearing Scheduled for May 17, 2017

No action

CONFORMED REVISED AGENDA

6. WEST SLOPE SOLID WASTE JOINT POWERS OF AUTHORIT (WSJPA)

Recommended Action: Receive, Discuss and Action as Appropriate

This item was removed from the agenda.

7. REPORT BACK ITEMS TO THE BOARD OF DIRECTORS

8. MATTERS TO AND FROM DIRECTORS

At this time, the Board and staff are provided the opportunity to speak on various issues. Direction by the President may be given; however, no action may be taken unless the Board agrees to include the matter on a subsequent agenda.

a. **LAFCO** – Director Morrison – *Business as usual.*

MM – Kudos to the Recreation staff on the great job with the Easter Egg Hunt. The Interim General Manager Ad Hoc Committee is accepting proposals for the position.

Recreation Supervisor Tina Helm – The Memorandum of Understanding with the Sierra Sharks Swim Team needs to be signed by a designee, as we don't currently have a General Manager.

Parks Superintendent J. R. Hichborn – The Capital Improvement Plan is coming along – gazebo is finished, pickle ball courts are in progress and the pool pump is functioning well.

Battalion Chief Mike Smith – Weed Abatement letters have gone out and inspections conducted. Second inspections are upcoming.

Battalion Chief Bob Counts – Station 88 remodel is almost complete and 90% of the work has been done by the fire station staff.

HM – Commended Tina Helm, J.R. Hichborn and on Paul Ryan's memorial service.

Interim Finance Officer Tam Resovich - Working on the audit.

9. COMMITTEE REPORTS

a. Budget and Administration - Chair Director Stanton, Vice Chair Director Blackmon and

Alternate Director Morrison

April meeting was canceled.

b. CC&Rs – Chair Director Morrison, Director McNeil and Alternate Director Mohr

Reviewed a concern of the community that had been discussed in Closed Session and moving forward with that project.

- c. **Fire and Emergency Services** Chair Director Morrison, Vice Chair Director McNeil and Alternate Director Blackmon *April meeting was canceled.*
- d. Parks and Recreation Chair Director Blackmon, Vice Chair Director Mohr and Alternate Director Morrison

Have exceed expected Early Bird Combo Pass sales and continue to update the Marketing Plan. There will be a Shingle Springs/Cameron Park Chamber of Commerce mixer here tomorrow with a luau theme and the Yard Sale will be Saturday, April 22nd.

7:30 p.m. – Board convened to Closed Session to continue discussion of appointment of Interim General Manager.

RECONVENE TO OPEN SESSION AND REPORT OUT OF CLOSED SESSION – 7:30 p.m.

Pursuant to Government Code §54957.1, the legislative body of any local agency shall publicly report any action taken in closed session and the vote or abstention of every member present thereon.

Nothing to report out.

<u>ADJOURNMENT</u> – 8:15 p.m.

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CONFORMED REVISED AGENDA

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CONFORMED AGENDA

Board of Directors Meeting Cameron Park Community Services District 2502 Country Club Drive, Cameron Park, California

Tuesday, April 25, 2017 6:00 p.m. Special Meeting

Board will convene into Closed Session

after Public Comment

Board of Directors

SCOTT MC NEIL(SM), President HOLLY MORRISON (HM), Vice-President

Directors: AMY BLACKMON (AB), MARGARET MOHR (MM), GREG STANTON (GS)

<u>CALL TO ORDER</u> – 6:00 p.m.

ROLL CALL – SM, HM, MM, GS AB was absent



ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR

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Motion to adopt the agenda.

GS/MM – Motion passed Ayes – SM, HM, MM, GS Noes – None Absent - AB

OPEN FORUM - None

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DEPARTMENT MATTERS

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1. <u>EL DORADO LOCAL AGENCY FORMATION COMMISSION (LAFCO) REGULAR SPECIAL DISTRICT REPRESENTATIVE INSTANT RUNOFF ELECTION</u>

Recommended Action: Review, Discuss and Vote for Candidates by Poll Vote

Motion to rank Holly Morrison as number one on the Special District Representative to LAFCO election ballot.

GS/SM – Motion passed Ayes – SM, HM, MM, GS Noes – None Absent – AB



CONFORMED AGENDA

Motion to rank Dale Coco, M.D., as number two on the Special District Representative to LAFCO election ballot.

GS/MM – Motion passed Ayes – SM, HM, MM, GS Noes – None Absent – AB

Motion to rank Tim Palmer as number three on the Special District Representative to LAFCO election ballot.

GS/HM – Motion passed Ayes – SM, HM, MM, GS Noes – None Absent – AB

Motion to rank Noelle Mattock as number four on the Special District Representative to LAFCO election ballot.

GS/HM – Motion passed Ayes – SM, HM, MM, GS Noes – None Absent – AB

PUBLIC COMMENT - None

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Closed Sessions may be called as necessary for personnel, litigation, and labor relations or to meet the negotiator prior to the purchase, sale, exchange or lease of real property. Members of the public may address the Board prior to closing the meeting.

CONVENE TO CLOSED SESSION

The Board will recess to Closed Session to discuss the following item:

• Pursuant to California Government Code §54957(B)(1)

Consider the appointment, employment, evaluation or performance, discipline or dismissal of a public employee or to hear complaints or charges brought against the employee by another person or employee unless the employee requests a public session.

Appointment of Interim General Manager

RECONVENE TO OPEN SESSION AND REPORT OUT OF CLOSED SESSION

Pursuant to Government Code §54957.1, the legislative body of any local agency shall publicly report any action taken in closed session and the vote or abstention of every member present thereon.

Nothing to report out.

ADJOURNMENT – 6:51 p.m.

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CONFORMED AGENDA

Board of Directors Meeting Cameron Park Community Services District 2502 Country Club Drive, Cameron Park, California

Thursday, April 27, 2017 6:00 p.m. Special Meeting

Board will convene into Closed Session

after Public Comment

Board of Directors

SCOTT MC NEIL(SM), President HOLLY MORRISON (HM), Vice-President

Directors: AMY BLACKMON (AB), MARGARET MOHR (MM), GREG STANTON (GS)

<u>CALL TO ORDER</u> – 6:00 p.m.

ROLL CALL – SM, GS, HM AB and MM arrived later.



ADOPTION OF THE AGENDA

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Motion to adopt the agenda.

GS/HM – Motion passed Ayes – SM, GS, HM Noes – None Absent – AB, MM

PUBLIC COMMENT

At this time, members of the public may speak on any closed session agenda item.

Closed Sessions may be called as necessary for personnel, litigation, and labor relations or to meet the negotiator prior to the purchase, sale, exchange or lease of real property. Members of the public may address the Board prior to closing the meeting.

Roberta Rimbault

CONVENE TO CLOSED SESSION

The Board will recess to Closed Session to discuss the following item:

• Pursuant to California Government Code §54957(B)(1)

Consider the appointment, employment, evaluation or performance, discipline or dismissal of a public employee or to hear complaints or charges brought against the employee by another person or employee unless the employee requests a public session.

Appointment of Interim General Manager

RECONVENE TO OPEN SESSION AND REPORT OUT OF CLOSED SESSION – 7:16 p.m.

Pursuant to Government Code §54957.1, the legislative body of any local agency shall publicly report any action taken in closed session and the vote or abstention of every member present thereon.

The Board has contacted with Richard Ramirez, effective Monday, May 1, 2017, for the interim general manager position, pending formalization of the contract agreement.



CONFORMED AGENDA

<u>ADJOURNMENT</u> – 7:16 p.m.

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Cameron Park Community Services District Staff Report – May 2017

To: Board of Directors

From: Bob Counts, Battalion Chief

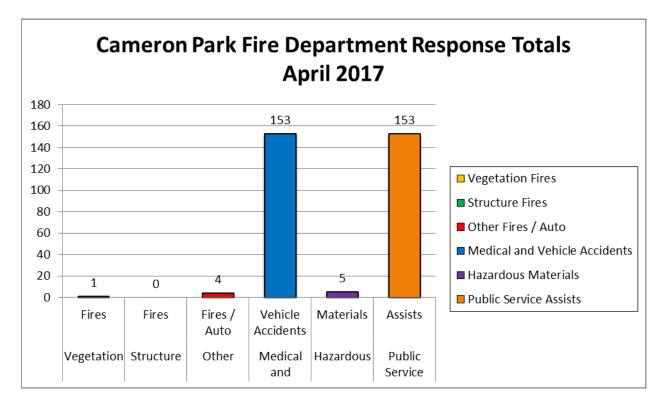
Regarding #2b: Fire Department Report for the May 17, 2017 - Board Meeting

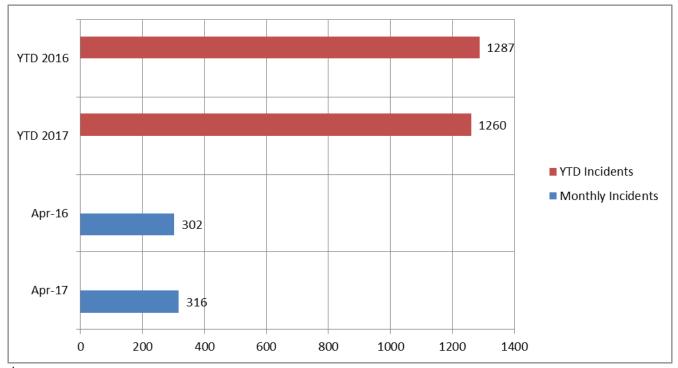
Recommended Action: Receive and File

Incidents for the Month of April 2017:

Vegetation Fires	Structure Fires	Other Fires / Auto	Medical and Vehicle Accidents	Hazardous Materials	Public Service Assists	Total(s)
1	0	4	153	5	153	316

Incident Total for Month of April: 316





As of April 30, 2017

Incidents have increased by **4.5%** for the month of April compared to 2016. Total incidents have decreased by **2%** for the calendar year compared to 2016.

FIRE DEPARTMENT OPERATIONS AND ADMINISTRATION

Incidents

There were no incidents of note during the month of April.

Facilities

The Station 88 front office remodel is complete. The new desk and cabinets were completed and installed by Growlersburg Conservation Camp. New flooring has also been installed throughout the station.

The exterior painting at Station 89 is scheduled to start the week of May 8th.

El Dorado County Training Officers Association

April has been a busy month of training within the County. Cameron Park Fire Department has provided instructors and students for a Rescue Systems 1 class as well as a Confined Space Operations Class. Cameron Park also participated in a live structure fire training drill in El Dorado Hills.

Cameron Park will also be participating in a County Wide wildland fire refresher during the month of May. Firefighters will train on progressive hoselays, fire shelter deployments, handline construction, mobile attack, and a hike.

El Dorado County Fire Chiefs Association

At the April 26, 2017 El Dorado County Fire Chiefs Association meeting new members were officially voted in the County Fire Advisory Board. The Fire Advisory Board was created to bring a unified voice on various issues related to fire and EMS services within the County to the County Board of Supervisors. Members voted in are as follows:

Chief Clive Savacool – Garden Valley FPD (Chair) 3 year term Chief Dave Roberts – El Dorado Hills FD 3 year term Chief Mike Hardy – El Dorado County FD 3 year term Chief Tim Alameda – Lake Valley FPD 2 year term Chief Brian Estes – CAL FIRE 2 year term Sue Hennike – El Dorado County Liason

JPA OPERATIONS AND ADMINISTRATION

JPA Board of Directors Meeting

The April 26, 2017 JPA Board of Directors meeting was focused around a few items. Mosquito FPD requested a supply stipend increase to allow Advanced Life Support services to its district, which was approved.

Garden Valley FPD made a request for the JPA to fund Advanced Life Support in the Districts previously affected by the "Aid to Fire". The motion was voted down, but will be brought forward again at a later date in a different format.

FIRE PREVENTION

As the weather begins to be warmer, and we see our hills turn from green to brown, we must keep the threat of wildfire on our minds. June is the month to be "Set," one component of the "Ready, Set, Go" wildfire preparedness plan. After we have created defensible space around our homes, we must create a wildfire action plan. This plan is important for the entire family as it contains steps and important plans to follow in the event of a wildfire and in case communication is not possible.

- -Designate an emergency meeting location that would be out of a potential fire or hazard area
- -Plan several different escape routes from your home and community in case one gets blocked
- -Have an out of the area emergency contact who can be your entire family's point of contact
- -Create a plan for your animals large and small and make sure food for them is a part of that plan
- -Always keep a sturdy pair of shoes and flashlight near your bed in case of a sudden evacuation at night Keep the six "P's" in mind in case immediate evacuation is required:
- People and Pets
- -Papers, phone numbers, & important documents
- -Prescriptions, vitamins, and eyeglasses
- -Pictures and irreplaceable memorabilia
- Personal computer hard drive and disks
- -"Plastic" (credit cards, ATM cards) and cash

Some of us will venture to our nearby rivers for some relief from the warm days ahead. Please remember that the water that comes through our rivers is snow melt, very cold and can cause hypothermia. Always wear a life jacket when recreating in our rivers and never go alone.

OVERVIEW OF CAMERON PARK WEED AND RUBBISH ABATEMENT

 See May Fire Committee Update Summary and unimproved parcel spreadsheet.

ON GOING DEVELOPMENT PROJECTS

- Bass Lake Estates 36 lot, single family residential subdivision
 TAC Letter due Jan 30th and TAC Meeting on Feb 6th. All road widths, additional fire hydrants, Title 14 Standards approved. Lebeck Young Engineering wants six (6) one-year extensions to this project.
- Sierra Sunrise 18 lot, single family residential subdivision
 Fire Flow Letter has been written for this project
- Brooks 1.87 acre single family residential subdivision
 Fire Flow and TAC Letters has been written for this project. TAC meeting held on October 3rd for this project.
- Cameron Hills 41 residential lots and 5 lettered lots
 Plans are in my office for review and a conditions letter will be written shortly.
- Rancho Tierra 69-86 Lot Residential Subdivision
 Wrote Fire Flow Letter for this project. Request to revise subdivision letter to have this project contain 86 individual residential lots.
- Possible Subdivision off of Green Valley 42 New Residential Lots
 (Cameron Ridge)
 - TAC Letter written, awaiting TAC meeting date.
- Creekside Apartment Complex 24 units, 3 commercial buildings with offices
 - TAC Letter written, TAC meeting held, project going forward
- Bell Woods Subdivision West of Knollwood 54-unit residential subdivision

Originally 20% in Cameron Park / 80% in EDH, now ALL subdivision is within Cameron Park with the only entrance coming in from Hollow Lane of Bass Lake Rd – Asking for six - 1 year extensions.

Ponte Palmero Phase 2

EIR Letter was written to the county, <u>Fire Safe Plan</u> completed and sent to developer. Waiting for civil plans from Ponte Palmero on a 50,510 square

- feet, 44 unit Community Care Facility, 53,690 square feet, 46 room Assisted Living Facility and a 11,450 square feet Club House.
- Cameron Glen Estates Phase 5 15 New Residential Lots Winterhaven
 & Green Valley Road Area

Plans for subdivision have been dropped off into the prevention office. Condition letter written for residential subdivision and given back to owner. TAC meeting held and owners will be breaking ground for construction in the next couple of weeks.

TENANT IMPROVEMENT / INSPECTIONS / PROJECTS

- Tenant Improvement 1040 Camerado Drive Strategic Data Systems This is a tenant improvement project involves the construction of a new office area within an unoccupied shell building. Plans reviewed, approved with a conditions letter, back with project manager to start working on project.
- Tenant Improvement 2580 Merrychase Drive Arco AM/PM
 This is a tenant improvement project to include remodeling the carwash.
 Carwash will add 288 sq.ft. for tire detailing area. This will also reconfigure the dryer section. TAC letter written on April 25th for this project. TAC meeting held on 5/1/17. Co. planner will be issuing a permit in the next couple of weeks for project to submit plans to fire department.
- Tenant Improvement 3008 Green Valley Road Ste #2 Jamba Juice
 This is a tenant improvement project to include remodeling this suite in a single story commercial strip mall. Plans reviewed, approved with conditions letter, back with project manager to start construction.
- Tenant Improvement 3490 Palmer Drive Ste #3A Subway (Sprinkler)
 This is a tenant improvement project involving a minor sprinkler modification to the walk-in cooler/freezer. Sprinkler plans reviewed, approved with a conditions letter, back with project manager to start working on project.
- Tenant Improvement 3500 Palmer Drive CVS Pharmacy
 This is a tenant improvement project involves the construction of closing the openings of a wall, creating new hallway and door, upgrading restrooms within a mercantile occupancy type building. Plans reviewed, approved with a conditions letter, back with project manager to start working on project.
- Tenant Improvement 3380 Coach Lane Safeway Store #1618
 This is a tenant improvement project involves the construction of a new produce work area and three new retail cases, possible altering fire sprinklers within a mercantile occupancy type building. Plans reviewed, approved with a conditions letter, back with project manager to start working on project.

Tenant Improvement - 3435 Robin Lane, Bldg #7

This is a tenant improvement project involves the construction of a new office area within an unoccupied shell building. Plans reviewed, approved with a conditions letter, back with project manager to start working on project.

- Tenant Improvement 3435 Robin Lane, Bldg #7 (Sprinkler)
 This is a tenant improvement project involves the construction of a new office area within an unoccupied shell building. Sprinkler plans reviewed, approved
 - area within an unoccupied shell building. Sprinkler plans reviewed, approve with a conditions letter, back with project manager to start working on project.
- o Fire Alarm System and Panel Upgrade 3500 Robin Lane JM Eagle
 Installation of new cell communicator to existing commercial Fire Control
 Unit, this will eliminate the telephone line but still have sprinkler supervision
 to all sprinkler flow and control valves; Knox Box will be installed. Plans
 reviewed, approved with a conditions letter, back with project manager to
 start working on project.
- 3781 Mira Loma Drive New Single Family Residence

Plans for a new single family residence submitted, will see if it complies with Title 14 State Fire Safe Regulations. CSD CCR office approved plans – Plans submitted, approved and signed off in County LMIS system.

- Fire Alarm Panel Upgrade Marshall Medical Center, Bldg #303
 Installation of new cell communicator to existing commercial Fire Control
 Unit, this will eliminate the telephone line but still have sprinkler supervision;
 Plans reviewed, approved with a conditions letter, back with project manager to start working on project.
- Tenant Improvement 3000 Green Valley Road, Ste #8 Sierra Laundry Coin Wash

Owner re-submitted plans with different options regarding LPG tank locations. Option 1 was approved which included LPG tank to be underground, taking up three parking stalls. All codes will be followed including vehicle impact protection devices. LPG underground plans have been submitted, approved, and two 500 gallon tanks have been installed.

o Tenant Improvement - Cameron Park Airport

This is a tenant improvement project to include a 30 foot tall freestanding aluminum radio/weather/mast tower. Plans have been submitted. Plans reviewed, approved with a conditions letter, back with project manager to start working on project.

⊖ Church of Foothills – Solar Tenant Improvement

This is a tenant improvement project to include solar panels onto roof off Merrychase Drive. Plans have been submitted and approved. Plans reviewed, approved with a conditions letter, back with project manager to start working

on project. Met with contractor on March 6th, solar panel clearance did not meet plans and fire code. Company will call when in completed. **FINALED**

o New Building - New West Haven II

Notice grading work going on outside New West Haven II. Talked with General Contractor who advised phase 2 with another building will be going in. There is only a fire flow letter written back in 2012. He will submit site and new building plans to FD and County. Site plans are in the process of being submitted.

o Tenant Improvement - Valero Gas Station

Notice illegal construction going on outside gas station. Talked with owner and he will submit tenant improvement plans to FD and County. Plans submitted, reviewed and created approval letter with conditions. **FINALED**

- Tenant Improvement Cameron Oaks Shopping Center Coach Lane
 Notice illegal construction going on inside shopping center. Talked with owner and he will submit tenant improvement plans to FD and County. Plans have been submitted to County and fire department. FINALED
- Chevron Gas Station, Carwash, Convenience Store and Restaurant Fire flow letter has been written for a new gas station, carwash, convenience store and restaurant located on the corner of Cambridge Road and Knollwood Drive intersection. Site Plan letter has been written. General plan review has been completed and letter has been written awaiting pickup from contractor.

Nina's Nails – Burke Junction Building

This is a tenant improvement project to include remodeling this suite and a second suite, partially taking out a wall to accommodate this project. Plans reviewed, approved with conditions letter, back with project manager to start working on project. Final failed on 2/20, contractor will set up another appointment when all items have been completed.

Couch & Hammond Dentistry

Installation of new cell communicator to existing commercial Fire Control Unit, this will eliminate the telephone line but still have sprinkler supervision; awaiting plans and documentation for project from Signal Service before installation and acceptance test. Plans reviewed, approved with a conditions letter, back with project manager to start working on project. Alarm system Inspection failed, waterflow alarm device, on Feb. 6th, did not activate.

Cameron Park Physical Therapy

Installation of new cell communicator to existing commercial Fire Control Unit, this will eliminate the telephone line. Waiting on plans and

documentation from Signal Service before approving installation and acceptance test.

o Cameron Park Village - Upgrade Fire Alarm System

Fire alarm plans submitted for review have been completed and ready for pick up. Once contractor has installed new system, inspection will occur.

Burke Junction Shopping Center – Updating Buildings A,B,C,D,E with Fire Alarm Monitoring Systems

Failed alarm final on 2/10, installing Knox Boxes and fire alarm devices on buildings, will re-schedule final inspection. Plans have been submitted for duct smoke protection in hvac system.

Verizon Cell Tower – 1010 Camerado (Blacksheep)

Plans reviewed, approved with a conditions letter, back with project manager to start working on project. Sprinkler Plans have been submitted, approved with conditions letter, back with project manager.

Lawrence J Alexander Building

Fire Alarm submittal to put in fire alarm system in current building, Fire Alarm plans approved, awaiting call from owner for final.

o Gold Country Hardware - Cameron Park Drive

Plans submitted, reviewed and created approval letter with conditions, awaiting project manager/owners call to final.

B2/BUSINESS LICENSE INSPECTIONS

- Total for the month = 8
 - Passed = 8
 - Failed = 0
 - Total Staff Hours = 20

Fire Prevention Officer Association Meeting

See Attached

Cameron Park Fire Department

In Cooperation with





3200 COUNTRY CLUB DRIVE CAMERON PARK, CA 95682 Weed Abatement (530)-672-7358 Business (530) 677-6190

WEED ABATEMENT SPECIALIST SUMMARY FOR MAY FIRE COMMITTEE

- Continued receiving phone calls from residents regarding the Hazard Abatement Letter sent 4-6-2017. Many residents are concerned with the May 1 deadline for abatement. Concerns regarding continued rain making weed eating this early and issue. Calls and messages are documented on the 2017 Weed Abatement Cal Log and in each individual file.
- Phone calls to date:
 - o 145 since letters sent 4/6/17
 - o 190 calls total since 2/6/17
 - o 42 total repeat calls since 2/6/17
- 2 property owners have wanted to appeal our Hazard Abatement Notice as stated in Section 10 of the Ordinance. After discussions with the property owners and our willingness to work together with them, they have withdrawn their appeal and will begin clearing their properties, as agreed upon.
- Met with Don Rippy, who is working on the Rassmussen property, Richard Mora, end of airport property, property owners on Montebello, Royce Dr.-10 acre Cameron property.
- Out of our total of 396 lots, 183 passed, 179 failed, 6 lots are not accessible, 29 with discrepancies form what is stated in county records and our visual findings. This brings our current total to 55% passed, 45 % failed. We are currently following up with several property owners and estimate an additional 25% compliance by end of May, bringing our total of cleared lots to 75%.
- We are waiting for approval of the appeals letter from our attorney.
- Began creating a list of properties for potential lien process. Spoke with Chen Padilla with Sierra Bushman and he is ready to go to begin the bid process. Once bids are in, we will make a decision based on fire danger and costs to determine which lots we will clear. Chen said they are ready to get the properties cleared in a timely manner for us.
- Created a new vendor list as a reference for residents.



Pledge of Allegiance

11. District Reports

13. Adjournment

12. Good and Welfare

14. Executive Session (Standing Item)

1. Call to Order and Introductions

EL DORADO COUNTY FIRE CHIEFS ASSOCIATION MEETING

AGENDA

Wednesday, April 26, 2017, 9:30 a.m.

2. Public Comments - Public comments will be received on each agenda item as it is called. The public may address matters not on the agenda at this time. Individual comments will be limited to three (3)

minutes. The Board reserves the right to waive said rules by a majority vote.

DS/ED Fire Station #49, Downstairs Classroom, 501 Main Street, Diamond Springs, CA 95619

ITEM

3. Approval of Agenda 4. Approval of Minutes - March 22, 2017 5. Treasurer's Report (Hardy) **6. Fire Advisory Board** (Savacool) 7. Old Business 7.1 EDCFCA Logo Review (Savacool) 7.2 AB545 Update (Savacool) 8. New Business Creation and Appointment of Fire Advisory Board Members (Savacool) Nominees: Savacool (Chair - 3 yr. term), Roberts (3 yr. term), Hardy (3 yr. term), Alameda (2 yr. term), Estes (2 yr. term) County Liaison Sue Hennike 8.2 Recognition of CAL FIRE Unit Chief Mike Kaslin (Savacool) 9. Section Reports 9.1 Training Officers 9.2 Fire Prevention Officers 9.3 Operations 9.4 CSA 3 Update 10. Standing Committee Reports 10.1 EMS Agency 10.2 OES, State and Local 10.3 Fire Safe Council 10.4 LAFCO 10.5 Red Cross 10.6 Countywide Fire Station Open House Sub-Committee

Next meeting: 9:30 on Wednesday, May 24, 2017



EL DORADO COUNTY FIRE CHIEFS ASSOCIATION MINUTES

PLACE: Diamond Springs Fire **DATE:** Wednesday, March 22, 2017

501 Main Street **TIME:** 9:30 a.m.

Diamond Springs, CA 95619

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⊠Chief Tim Alameda, LV Fire	□Chief Jay Kurth, USFS
	☐Chief Jeff Meston, SLT Fire
☑Division Chief Tim Cordero, ECF Fire	☐Chief Jeff Michael, LV Fire
	⊠Chief Bryan Ransdell, DSP Fire
☐ Deputy Chief Ken Earle, DSP Fire	⊠Chief Dave Roberts, EDH Fire
□ Deputy Chief Brian Estes, CAL FIRE ECC AEU	⊠Chief Clive Savacool, GRV Fire, <i>Chair</i>
☐ Chief Gary Gerren, FLL Fire	Chief Greg Schwab, GEO Fire
⊠Chief Mike Hardy, ECF Fire, <i>Treasurer</i>	☐Chief Mike Schwartz, NTF Fire / MEK Fire
☑Chief Dan Dwyer, PIO Fire	☑Division Chief Steve Simons, NTF Fire / MEK Fire
☐ Chief Eddie Dwyer, MOS Fire	☑Deputy Chief Nickie Washington, USFS
☐ Division Chief ECC Mac Heller, USFS	☑Div. Chief Mike Webb, CAL FIRE CP Fire, Vice Chair
☐ Battalion Chief Steve Herzog, Pioneer Fire	☐Battalion Chief Dave Wood, CAL FIRE ECC AEU
☑Unit Chief Kaslin, CAL FIRE ECC AEU	Assistant Chief Corey Zander, Cal OES
□ Deputy Chief Tom Keating, RES Fire	

Pledge of Allegiance - Conducted

1. Call to Order 9:30 a.m.

Introduction of Guests:

- José C. Henríquez, LAFCO
- Rich Todd, EMSA
- Chief Dave Whitt, El Dorado County ROP
- Jim Hartley, El Dorado Hills Fire Board of Directors
- John Giraudo, El Dorado Hills Fire Board of Directors
- Pat Williams, Diamond Springs Fire Board of Directors
- Steve Willis, Fire Safe Council

Others in Attendance:

- Fire Marshall, Marshall Cox, El Dorado Hills Fire
- Battalion Chief Ron Sitton, Lake Valley Fire

2. Public Comments

Chief Whitt requested contact information from districts who are interested in hosting ROP students.

3. Approval of Agenda

Chief Roberts motioned to approve the agenda as presented. Chief Keating seconded the motion which carried unanimously.

4. Approval of Minutes from the February 22, 2017 Meeting

Unit Chief Kaslin motioned to approve the minutes as presented. Chief Hardy seconded the motion which carried unanimously.

5. Treasurer's Report

Chief Hardy provided a Treasurer's Report for the reporting period of February 17 – March 17, 2017. A copy of the report will be filed with the minutes.

6. Fire Advisory Board

The Board recently meet with Supervisors Frenzen and Veerkamp. It was decided to combine the EMS Committee with the Fire Advisory Board. Increasing the \$25 parcel tax and determining how much funding is needed to continue service were the main topics that were discussed at the meeting. The next meeting is scheduled for March 29 at 9:30 a.m.

7. Old Business

None.

8. New Business

8.1 EDCFCA Logo Update

Chief Savacool will present logo options at the April meeting for review.

8.2 Letter of Support for AB 545

Chief Savacool stated that the County has requested the Fire Chiefs Association support on AB 545 which will provide hospitals the ability to request membership in the JPA.

Chief Savacool will distribute a copy of the County's request letter along with a copy of AB 545 for review.

Chief Hardy motioned to allow the Fire Chiefs Association President to submit a letter of support for AB 545. Chief Alameda seconded the motion which carried unanimously.

9. Section Reports

9.1 <u>Training Officers (TO)</u>

Nothing to report.

9.2 Fire Prevention Officers (FPO)

Currently working on Title 14 code adoption with the County.

9.3 Operations

The following are being addressed:

- CICCS updates.
- Strike team updates to handbook.
- Refresher course scheduled for May 2 and 10.
- Commercial fire SOG updates.

9.4 CSA 3 Update

- A meeting with the labor group is scheduled for March 24.
- June 24th is the 10th anniversary of the Angora Fire.

10. Standing Committee Reports

10.1 EMS Agency

The ePCR project is moving forward.

10.2 OES, State & Local

Reimbursement forms for the winter storm have been distributed for completion.

10.3 Fire Safe Council

- Countywide CWPP is scheduled to be presented to the Board of Supervisors next week.
- The chipping program has been suspended due to funding issues.
- Weber Creek project is out for bid.
- Shingle Springs and Coloma projects are out for RFP.
- The 2016 SRA grant is up and running.

10.4 LAFCO

The nomination period is closed for the special district representative election.

10.5 Red Cross

The Red Cross is currently increasing their disaster assistance teams. The committee was reminded that in addition to housing, the Red Cross also can provide assistance with mobility needs, prescriptions, glasses, clothing and hearing aids.

10.6 <u>Countywide Fire Station Open House Sub-Committee</u>

Chief Schwab stated that the USFS and CAL FIRE are assisting with the creation of posters for the event. All districts need to advise if they will participate in the open house if they have not already done so.

11. Department Reports

<u>CAL FIRE ECC AEU</u>: Two funeral services will be conducted, one on March 23 and one on April 1. Tree mortality work continues. The MOU is scheduled to be ratified mid-April. Unit Chief Kaslin will retire in five weeks. Air tanker training is occurring at McClellan Air Force Base. June 24 is the 10th anniversary of the Angora Fire.

<u>CAL FIRE Cameron Park</u>: A fuels reduction effort is taking place from Pollock Pines to Tahoe. A meeting will take place tonight to discuss the impacts of the labor agreement MOU. Title 14 and regulatory issues are arising concerning stale building permits. Enforcement of weed abatement continues. Fill the Boot event is scheduled for March 25.

City of South Lake Tahoe: Nothing to report.

<u>Diamond Springs / El Dorado Fire</u>: Truck 49 will be in service soon. A Firefighter position will be posted soon.

<u>El Dorado County Fire</u>: Firefighter testing is underway. Testing for Captain and Division Chief is scheduled for next month.

El Dorado Hills: Nothing to report.

<u>Forest Service</u>: Requests for resources are being received from the east coast. Seasonal staff will start at the end of May. Hotshots will start in mid-May.

<u>Garden Valley</u>: Experiencing issues with an engine. Challenge coins are available for sale (\$20 each) with all proceeds being donated to the volunteer association.

<u>Georgetown Fire</u>: Academy graduation is scheduled for May 27. Hosting RS1 class April 3 - 7. <u>Lake Valley Fire</u>: A forest fuels workshop and an avalanche beacon training class both took place recently. Strike teams are gearing up.

Mosquito Fire: Nothing to report

North Lake Tahoe / Meeks Bay: The season has been busy with several structural collapses due to weather. Currently at 33% of the typical call volume just in the first part of the year. Five new Firefighters recently graduated. The Fire Code adoption has been completed. Two new Type 1 engines will arrive next week. The ALS engine is up and running.

<u>Pioneer Fire</u>: Recruitment is underway for a new Fire Chief. The 3rd annual tabletop exercise is scheduled to take place on May 5th. Mt. Aukum road is scheduled to open soon.

Rescue Fire: Nothing to report.

12. Good and Welfare

Nothing to report.

13. Adjournment

Chief Keating motioned to adjourn the meeting at 10:48 a.m. Chief Schwab seconded the motion which carried unanimously.



El Dorado County Emergency Services Authority

Board of Directors Meeting

Wednesday, April 26, 2017, 8:00 a.m.

DS/ED Fire Station #49, Downstairs Classroom, 501 Main Street, Diamond Springs, CA 95619

AGENDA

	Item	Presenter
	Pledge of Allegiance	
1.	Call to Order/Roll Call/Introductions	Roberts
2.	Approval of Agenda	Roberts
3.	Public Comments - Public comments will be received on each agenda item as it is c public may address matters not on the agenda at this time. Individual comments will be three (3) minutes. The Board reserves the right to waive said rules by a majority vote.	
4.	 Consent Calendar 4.1 Approval of JPA Board Meeting Minutes of March 22, 2017 4.2 Approval of March 2017 Bills 	Roberts
5.	Correspondence None	Roberts
6.	Reports 6.1 Receive/file Statistics for March 2017 6.1.1 Medical Response Times 6.1.2 Mutual Aid 6.1.3 Move Up & Covers 6.1.4 IFTs	Hackett
	6.1.4 1618 6.2 Finance Committee Update 6.3 Systems Status Management Committee Update	Webb Earle
7.	 Old Business 7.1 ePCR Update (Standing Board Item) 7.2 Review Upcoming Holiday/Event Calendar (Standing Board Item) 7.3 Discuss and Approve CAL FIRE ECC's Feasibility Study Quote 	Roberts Roberts Estes
8.	New Business 8.1 Discuss and Approve Mosquito FPD's Request for Paramedic Service 8.2 Discuss EMS Appreciation Week 8.3 Discuss and Approve Draft JPA Strategic Plan 8.4 Discuss and Approve Requests for Surplused E Series Defibrillator Monitors 8.5 JPA Support of ALS First Responders	E. Dwyer Hackett Hackett Hackett Savacool
9.	Fiscal Items None	Roberts
10	. Director Items	Roberts
11	. Good and Welfare	Roberts
12	. Adjournment	Roberts

Next Board meeting: 8:00 a.m. on Wednesday, May 24, 2017

All Board Meetings are recorded. The Board Packet may be reviewed at the JPA Office located at 480 Locust Road, Diamond Springs, ČA 95619.Note: The Board of Directors may elect to take action on any item included on this agenda.



El Dorado County Emergency Services Authority

JPA Board of Directors Meeting Minutes

Wednesday, March 22, 2017, 8:00 a.m. Diamond Springs Fire, 501 Main Street, Diamond Springs, CA 95619

Pledge of Allegiance: Conducted

1. Call to Order/Roll Call/Introductions - Call to order at 9:50 a.m.

Board Attendees:

\boxtimes	El Dorado Hills Fire, Chief Dave Roberts, Chair		Alternate Deputy Chief Mike Lilienthal
\boxtimes	CAL FIRE - Cameron Park Fire, Div. Chief Mike Webb		Alternate Battalion Chief Bob Counts
\boxtimes	Diamond Springs Fire, Chief Bryan Ransdell		Alternate Deputy Chief Ken Earle
\boxtimes	El Dorado County Fire, Chief Mike Hardy		Alternate Division Chief Tim Cordero
\boxtimes	Garden Valley Fire, Chief Clive Savacool	\boxtimes	Alternate Assistant Chief Bob Bement
\boxtimes	Rescue Fire, Deputy Chief Tom Keating		Alternate Director Anne Walker
\boxtimes	CAL FIRE ECC AEU, Deputy Chief Brian Estes		Alternate Unit Chief Mike Kaslin
	Mosquito Fire, Chief Eddie Dwyer	No	Alternate
\boxtimes	Georgetown Fire, Chief Greg Schwab, Vice Chair	No	Alternate
\boxtimes	Pioneer Fire, Chief Dan Dwyer		Alternate Interim Operations Chief Steve Herzog
\boxtimes	JPA Executive Director Marty Hackett		

Introduction of Guests:

- Jim Hartley, El Dorado Hills Fire Board of Directors
- John Giraudo, El Dorado Hills Fire Board of Directors
- Pat Williams, Diamond Springs Fire Board of Directors
- José C. Henríquez, LAFCO

Other Attendees:

Apparatus Operator/Paramedic Leah Yaws, Diamond Springs Fire Rich Todd, EMSA

2. Approval of Agenda

Director Webb motioned to approve the agenda as presented. Director Savacool seconded the motion which carried unanimously.

3. Public Comments

None.

4. Consent Calendar

Director Keating motioned to approve consent calendar items 4.1 and 4.2 as presented. Director Hardy seconded the motion which carried unanimously.

5. Correspondence

None.

6. Reports

6.1 Receive/File Statistics for February 2017

Director Roberts provided an overview of the statistics for the February response time reports.

6.2 Systems Status Management Committee Update

The following topics were discussed:

- Implementation of the Zoll X Series monitors
- Annual skills training
- ePCR project
- Strategic Planning session

7. Old Business

7.1 <u>ePCR Update (Standing Item)</u>

- Fifteen evaluators have been identified.
- Passwords were sent out to the evaluators on March 21.
- EMSA is in the process of identifying all of the Service Agency Administrators and CQI Administrators for the ImageTrend ePCR System.

7.2 Review Upcoming Holiday/Event Calendar (Standing Item)

None.

7.3 Image Trend – RMS Quote

Director Savacool stated that due to lack of response from Image Trend that Garden Valley Fire will be moving forward with Emergency Reporting software.

8. New Business

8.1 Nominations for EMS Appreciation Week

The tentative date for the EMS Week recognition before the Board of Supervisors is May 23.

8.2 Resolution for Disaster Response Reimbursement

Director Schwab motioned to approve the Resolution for Disaster Response Reimbursement as presented. Director Keating seconded the motion which carried unanimously.

9. Fiscal Items

9.1 Grant Approval for the JPA Executive Director to Make Budget Adjustments to the FY 16-17 Budget if Required

Director Hardy motioned to allow the JPA Executive Director to make budget adjustments to the FY 16-17 budget if required. Director Ransdell seconded the motion which carried unanimously.

10. Director Items

<u>CAL FIRE ECC AEU</u>: Two Captains are in their last week of training. Two Comm Ops have accepted positions. A quote on the feasibility study request from El Dorado Hills Fire will be provided on Friday. CAL FIRE Cameron Park: Nothing to report.

<u>Diamond Springs / El Dorado Fire</u>: Hiring is underway for a Firefighter/Paramedic.

<u>El Dorado County Fire</u>: Districts need to look at the true costs of funding the UAL for retirement and OPEB and what the ramifications will be if prefunding does not occur and/or if the JPA dissolves. The JPA needs to determine if placing the half-time medic unit back into the system is premature at this time. Director Keating stated that Executive Director Hackett will be having a single actuarial done to look at the entire system and determine how billing for UAL should be done.

<u>El Dorado Hills</u>: Approval has been obtained to move forward with the training facility. Station 91 is still undergoing repairs.

<u>Garden Valley</u>: The Fire Advisory Board has merged with the EMS Ambulance Committee. The JPA Executive Director has been invited to attend all future Fire Advisory Board meetings.

Georgetown Fire: Nothing to report.

Lake Valley Fire: Nothing to report.

Mosquito Fire: Nothing to report.

Pioneer Fire: Nothing to report.

Rescue Fire: Nothing to report.

JPA: Nothing to report.

11. Good and Welfare

Director Roberts stated that he testified before the Grand Jury and that he has not heard any further information on the matter.

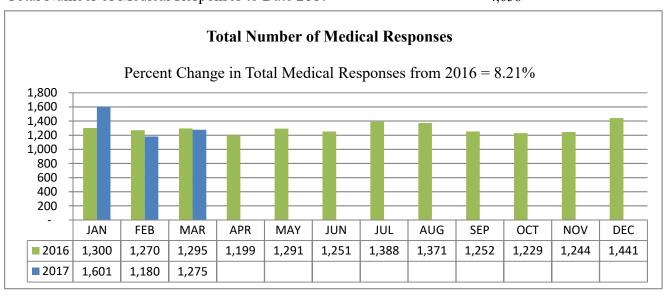
12. Adjournment

Director Hardy motioned to adjourn the meeting at 8:49 a.m. Director Schwab seconded the motion which carried unanimously.

March 2017 Incident Summary Report

Total Number of Ambulance Responses to Date 2017 Total Number of Medical Responses to Date 2017

5,963 4,056

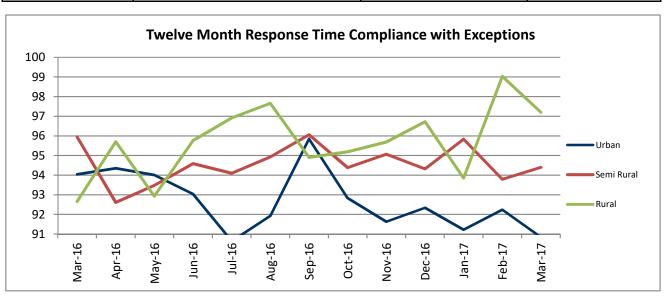


Response Times

	Before Exception Waivers	With Waivers
Urban	89.64%	90.84%
Semi-Rural	92.33%	94.44%
Rural	93.46%	97.20%
Wilderness	100.00%	100.00%

Exception Reports by Response Area

	Generated	Submitted to EMSA	Waiver
Urban	26	4	3
Semi-Rural	29	10	8
Rural	7	4	4
Wilderness	0	0	0



March 2017 Incident Summary Report

Exception Reports by Area and Reason
Total Number of Exception Reports: 62

Response Area

North	Mar	Feb	Jan
51 Garden Valley	2	2	5
52 Kelsey			1
53 Greenwood			
72 Cool	1	1	2
74 Coloma	6	2	2
61 Georgetown	1	1	3
64 Greenwood	1		1
63 Volcanoville			
73 Pilot Hill	1		2

Core	Mar	Feb	Jan
25 Placerville	5	15	7
26 Placerville			
27 Gold Hill	2	1	
28 Shingle Springs	1	1	
44 Logtown	3	1	3
46 El Dorado	1	1	2
48 Diamond			1
49 Diamond	1	1	1
75 Mosquito	3		3

East	Mar	Feb	Jan
17 Pollock	9	3	6
18 Sierra Springs		1	3
21 Camino	2	7	1
26 Placerville			

West	Mar	Feb	Jan
47 Sleepy Hollow			0
81 Rescue	2	1	2
83 Rescue	1		2
84 EDH	5	4	5
85 EDH	5	1	2
86 EDH		1	3
88 Cameron Park	3	3	7
89 Cameron Park	1		4
91 Latrobe		1	

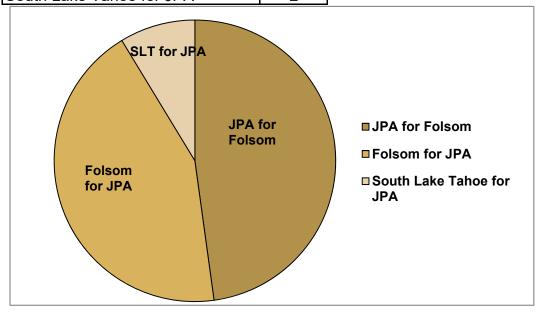
South	Mar	Feb	Jan
19 Pleasant Valley	4	6	
23 Pleasant Valley		2	2
32 Somerset			
35 Grizzly Flat	1		1
37 Omo Ranch			
38 Fairplay	1	4	
38 Mt. Aukum			

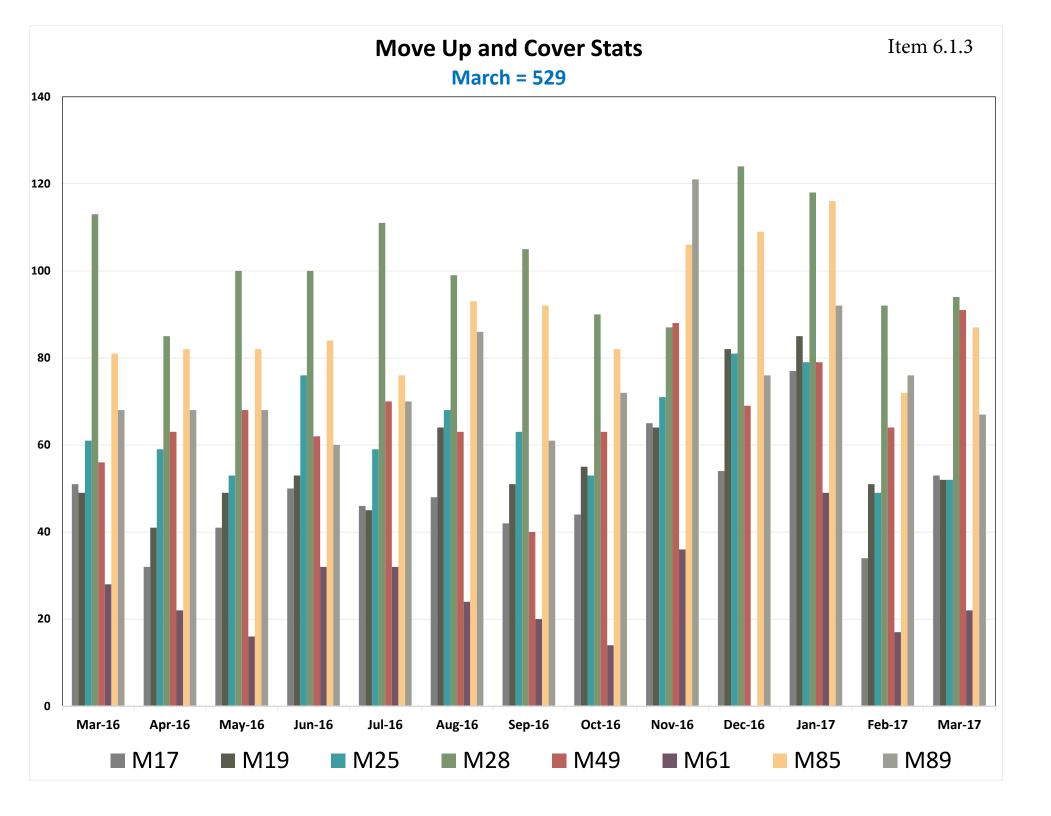
Reason for Exception Report	Urban	Semi-Rural	Rural
2nd unit to MCI			
Alert malfunction			
Cancelled enroute			
Cancelled re-dispatched		1	
Dispatched C-2			
Dispatched from training			
Distance	11	4	3
Gate			
GSA to GSA	5	14	
Had to search for patient location			
Incorrect address			
Incorrect time stamp	2	3	
Interfacility transfer			
On a Move-Up	1		
On cover assignment			
Pager malfunction			
Patient left original location			
Poor road conditions			
Quick Call did not work			
Reduced to C-2	1		1
Road construction			
Road obtructions		4	1
Staging	_	2	
Training	1		
Unmarked/No visible address	1		
Weather	1	1	

Mutual Aid - March 2017

	MOVE-UPS	
JPA to Folsom	20	
Folsom to JPA	11	
Folsom to JPA	JPA to Folsom	□JPA to Folsom □Folsom to JPA

MEDICAL CALLS		
JPA for Folsom	11	
Folsom for JPA	10	
South Lake Tahoe for JPA	2	





2017 Holiday / Event Calendar

	January		
1	New Year's Day		
16	Martin Luther King Day		
	February		
2	Groundhog Day		
14	Valentine's Day		
20	President's Day		
	March		
7	Skills Day		
17	St. Patrick's Day		
	April		
14	Good Friday		
16	Easter		
19	Every 15 Minutes Program (Golden Sierra)		
17	Every 15 Williams Frogram (Golden Sieria)		
	May		
TBD	Every 15 Minutes Program		
3	SHRP-2 Traffic Incident Management		
3	Responder Training		
6	National Community Wildfire Prevention Day		
8 to 13	Zoll Training		
14	Mother's Day		
15	Wildland Readiness Training		
17	Traffic Incident Management Responder		
	Training Program		
22	Mental Health First Aid Class		
22 & 24	Skills Day (EDH)		
23 & 25	Wildland Readiness Training Make -Up Dates		
26 29	Skills Day (DSP) Memorial Day		
29	Wiemonai Day		
	June		
6 to 8	Tentative ePCR Training		
11	Gold County Half Marathon & 5k - EDH		
14	Flag Day		
15 to 18	El Dorado County Fair		
18	Father's Day		
24	Summer Spectacular CP		

July	
3	Fireworks Show EDH
4	Independence Day
August	
September	
4	Labor Day

October	
9	Columbus Day
31	Halloween

November	
11	Veterans Day
23	Thanksgiving

December	
24	Christmas Eve
25	Christmas Day
31	New Year's Eve

Independence Day Coverage

July 1 – Diamond Springs

July 2 – County Fire

July 3 – El Dorado Hills

July 4 - None

Memorial Day Coverage

May 26 – County Fire

May 27 – Diamond Springs

May 28 - County Fire

May 29 – El Dorado Hills

Labor Day Coverage

Sept 1 – County Fire

Sept 2 – Diamond Springs Fire

Sept 3 – County Fire

Sept 4 – El Dorado Hills Fire

March 24th, 2016



DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Amador El Dorado Unit 2840 Mt. Danaher Road Camino, CA. 95762 Website: www.fire.ca.gov



Dave Roberts
Fire Chief
El Dorado Hills Fire Department
1050 Wilson Blvd.
EDH, CA. 95762

Re: Quote for El Dorado Hills FD Feasibility Report

Chief Roberts:

Per the direction from the El Dorado County JPA Board of Directors Meeting on Mar. 22nd, 2017, I am providing you with an estimation of costs to answer specific questions in your letter dated February 1st, 2017.

This letter asked for specific answers to questions about communications infrastructure improvements and technology advancement. It also asked for implementation timelines for each specific question. Because the Camino ECC utilizes a radio infrastructure that is in part owned by EI Dorado County and because the ECC utilizes a CAD system that is statewide and under the administration of CAL FIRE, we felt it was imperative to bring in personnel that could answer those questions with as much specific expertise as possible.

The following program areas were contacted and will be used to provide this information:

Camino ECC Communication Operator
Camino ECC Battalion Chief
Unit Deputy Chief
CAL FIRE Sacramento CAD Administrator
El Dorado County Communications Manager
El Dorado County JPA Administrator
El Dorado County IT Coordinator

This estimation of costs is based on a personnel time reimbursement and does not have any profit factored into it. The estimation of costs are viewed as a "do not exceed". If additional work is needed or desired, that additional cost will be approved before additional work is executed.

It is my intention to make this process as transparent and honest as possible and I would ask for the same from your agency as you consider different options and are seeking requests from any other outside entities. I value our relationship with you and would not want to waste your time or that of the personnel committed to this task if intentions are other than specifically noted in your letter of February 1st, 2017

The estimated cost in staff time reimbursement for this feasibility study is:

\$ 8, 295.00

If approved by the El Dorado County JPA Board of Directors, The Camino ECC would be able to provide this study back to you and to the JPA Board within a 90 day period from the time that direction is given. This reimbursement for staff time would be billed to the JPA, who would then bill El Dorado Hills FD as a specific cost for services.

My suggestion would be that this item is placed on the agenda for the next JPA board meeting unless there is a manner in which it can be done appropriately before that time.

Thank you Chief and I look forward to talking to you about this process.

Sincerely

Brian Estes

Deputy Chief - Operations

CAL FIRE Amador El Dorado Unit

Cc:

CAL FIRE Unit Chief - Chief Mike Kaslin

EDC Fire Chiefs Association President - Chief Clive Savacool

El Dorado County JPA Executive Director - Marty Hackett

CAL FIRE ECC Chief - Battalion Chief David Wood

Mosquito Fire Protection District 8801 Rock Creek Road Placerville CA. 95667

In the early afternoon of September 29, 2016 at around 12:21 hours a patient drove up to our station, the patient expressed to Company Officer Purves he was having chest pain. Ryan immediately gave direction to the on-duty personnel to begin assessment and treat the patient. Based on the patient's presentation and the fact the Ambulance was coming from Diamond Springs Station 49, with an ETA of 50 minutes a request for an air ambulance was made. The concern was that the patient may have had a prolonged onset of a significant cardiac event and their recognition that treatment window was closing. The on-duty personnel also identified that there was an immediate need for 12 lead EKG and that the fastest way to get this equipment to the patient was by an Air Ambulance.

When the request was made, only CHP H-20 was available. H-20 does carry a Sworn Officer Paramedic. Even with a helicopter it still took over 20 minutes for the much-needed equipment to arrive on scene. On H-20s arrival and placement of the 12 Lead EKG, there was indication that a massive heart attack was ongoing, and that further delay of treatment would threaten the patient's life. While prepping the patient for transport Medic Unit 48 arrived on scene. All involved agreed that the best mode of transport was by helicopter to Sutter Roseville, the closest cath lab. On arrival at Sutter Roseville the patient was rushed immediately into Cath Unit for treatment. The patient experienced an anterioseptal MI. The procedure went extremely well, and the patient was discharged with minimal cardiac injury.

Because of the quick action of MFPD Personnel, and their rapid recognition and EMS Skill; prognosis is excellent, with minor cardiac cellular damage. Regardless however of the outcome the arrival of cardiac assessment Tools such as EKG and basic treatment such as the administration of Aspirin was far to delayed. No matter the skill of our personnel, providence was on our side today and a life was saved.

I want to commend, Captain Ryan Purves, Firefighter Phil Southern, Seasonal Firefighter Dave Stetler, Firefighter Andrew Gregory, Volunteer Firefighter Shiralee Ries, due to their quick action, dedication to service, skill and knowledge a life was saved.

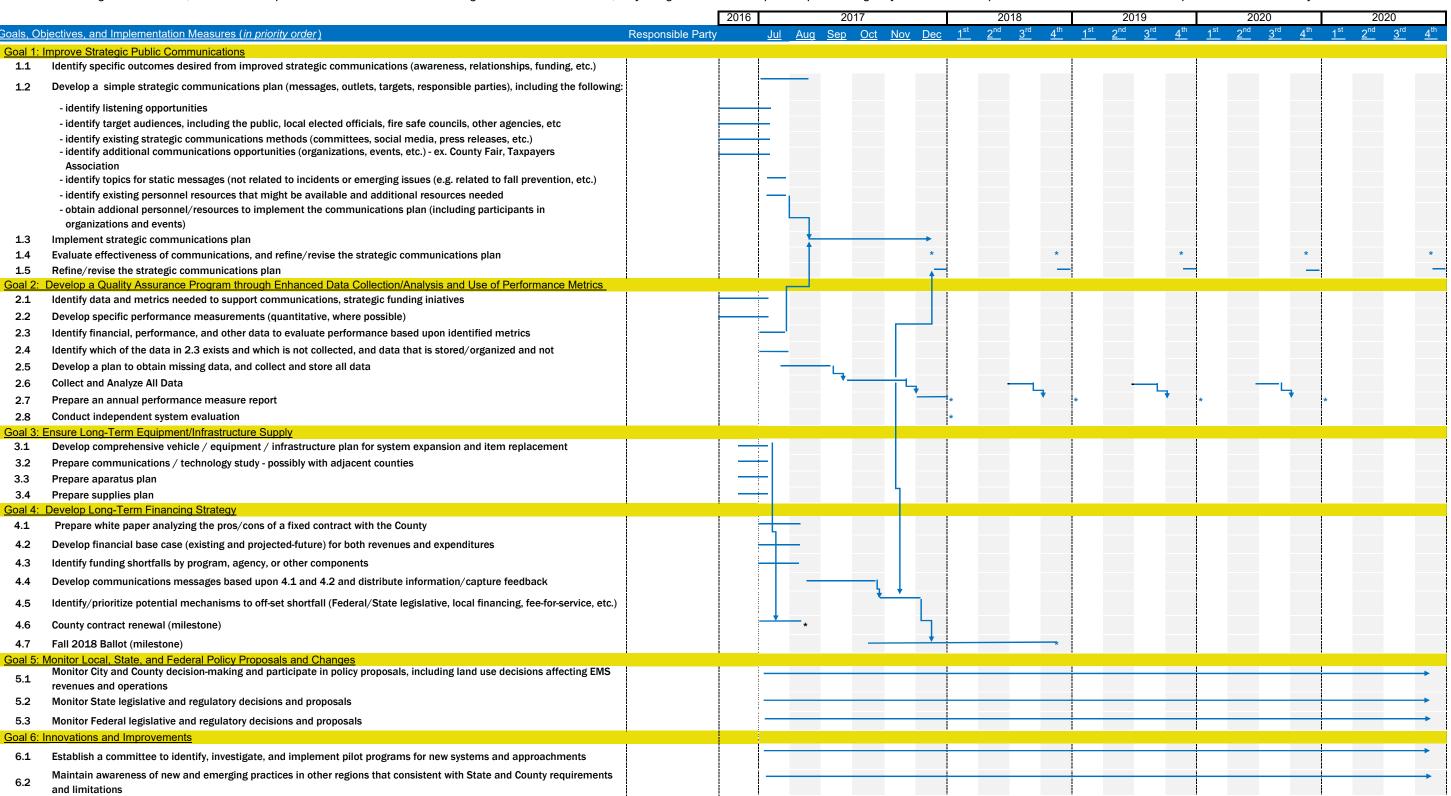
Eddie Dwyer
Fire Chief
Mosquito Fire Protection District
edwyer@mfpd.us
(530)626-9017 Station
(925)584-0930 Cell



El Dorado County Emergency Medical Services Joint Powers Authority Strategic Plan Work Program: Revised Draft April 19, 2017



Mission: Providing administrative, financial and operational assistance to member agencies for a coordinated, fully integrated fire based pre-hospital emergency medical and dispatch services for the Western Slope of El Dorado County.





El Dorado County Emergency Services Authority

480 Locust Road
Diamond Springs, CA 95619
Tel (530) 642-0622 Fax (530) 642-0628
www.edcjpa.org

The Systems Status Management Committee is requesting JPA Board approval for the distribution of the eight surplused E series Zoll defibrillator monitors as follows:

- Georgetown Fire 2
- Mosquito Fire 2
- El Dorado County Fire 3
- CAL FIRE Cameron Park Fire 1

Respectfully,

Marty Hackett, Executive Director

Cameron Park Community Services District Staff Report for April 2017

To: Board of Directors

From: Tina Helm, Recreation Supervisor

Re Item #2c: Recreation Department Report

Recommended Action: Receive and File

UPCOMING EVENTS:

• Trucks & Tunes – May 24th – Christa McAuliffe Park from 5-8:30pm. An evening in the park with live music by Branded Acoustics, kids activities, vendors, and delicious food from Sacto Mofo food trucks. Bring chairs and picnic blankets to enjoy this fun family event.

- Welcome to Summer May 27th Community Center Pool from 12-5pm. A FREE swim day held with lots of fun activities! Plan your summer at this event and register for a variety of new summer adventures including pool passes, swim lessons, summer camps, summer programs, special events and more. Purchase your Summer Spectacular wristbands in advance! We will have food and vendor booths, giveaways, and a thank you to our community sponsors!
- Summer Spectacular June 24th Cameron Park Lake from 2-10pm. The largest Cameron Park Community Services District (CSD) event of the year! Free parking shuttle available. Enjoy the kids' carnival, swimming at the lagoon, refreshments, food and craft vendors, exhibitors, and live music by Ray 'Catfish' Copeland Band, Cantemus Youth Choir and Superlicious. End the evening with the most amazing fireworks show in the area. Entrance is \$4 when purchased in advance (ages 7 and up). Wristbands are \$6 day of the event (cash only day of). Advance kids' carnival wristbands are available at the Cameron Park CSD office for \$15 dollars or \$20 day of.

WEBSITE/NEWSLETTER

- Google Analytics old website compared to new please find the audience overview information from the date range of March 24, 2016 to April 23, 2016 and March 24, 2017 to April 23, 2017. Exhibit A.
- The March newsletter for 2016 was sent out to 3,544 recipients through Mailchimp. The 2017 March newsletter was sent out to 3,414 recipients through Mailchimp. This is a decrease of approximately 4%.

WEDDING AFFAIR: Activity report from this event attached – Exhibit B

LACY J DALTON CONCERT: Activity report from this event attached – Exhibit C

POOL: The Sierra Sharks started using the pool for weekday practices on Monday, April 24th. They held a swim assessment for new swimmers on Friday, April 21st. The pool will open to the public on the weekend of May 27th with the FREE SWIM day.

50 CORRIDOR PROGRAM: With the support of the 50 Corridor Program, the CSD will be hosting a free Bicycle Basics class on May 15th from 5:30-6:30pm at the Community Center. The class will have a certified instructor and coordinator to assist with the clinic. The criteria is to provide a room with PowerPoint capabilities and a minimum of 10 participants for each clinic.

COMBO PASS UPDATE:

Early pricing for the combo passes finished on Friday, April 28th at 5pm. The total number of passes sold were 657 which is 25 more than last year for an increase of 4%. Combo Pass Analysis – See Exhibit D.

NEW UPCOMING PROGRAMS:

May – morning Taekwondo, Bicycle Classes, and evening Zumba.

MARKETING:

- Recreation staff is spending a minimum of 15 minutes a day interacting through social media to promote programs and events within the community.
- As of May 10, 2017, there are 1,324 (21 more than April) page "Likes" on Facebook, 693 (seven more than April) followers on Twitter and 317 followers on Instagram (42 more than April).
- Please find some of the public service announcements (PSAs) of the recent events and activities held in April.
- Please find the MailChimp campaign information from the email newsletter for May.

MEETINGS/TRAINING:

- April 6th Staff attended Youth Team Recreation Services (YTRS) meeting. The main topic of the meeting was Camp-a-Palooza (Summer Kids Kamp Field Trip).
- April 10th Staff met with Gold Bug Quilters to reserve the Community Center for the April 2018 Quilt Show.
- April 11th Staff met with Green Valley Elementary School Principal to discuss Outreach.
- April 17th Staff held interviews for Lifeguard positions.
- April 24th Staff met with Wally's Pizza Bar to discuss sponsorship opportunities.
- April 20th Staff organized and co-hosted the Shingle Springs/Cameron Park Chamber of Commerce, Rotary and CSD monthly Mixer at the Community Center Pool.
- April 27th Staff attended the Golden Sierra Job Faire hosted by the CSD to recruit for summer positions.

Cameron Park Community Services District Facility Report April 2017

COMMUNITY CENTER:

April rental activities included:

Welcome Back Sharks Night

Baby Shower

FFA Fundraiser

Dance Performance

Memorial

Lunafest

Sierra Renaissance Society

Ongoing Rentals:

El Dorado County Association of Realtors (EDCAR) – weekly

Mothers Against Drunk Driving (MADD) – court mandated class – bi-monthly

El Dorado Camera Club – monthly

Please find attached the scheduled rentals from July to April of Fiscal Years 2013/14; 2014/15; 2015/16 and 2016/17 compared to the rentals during the same time period. This comparison is for the auditorium/classroom rentals and does not include the gym.

	2013/14 Facility Rentals July 2013- June 2014	number of rentals	2014/15 Facility Rentals July 2014- June 2015	number of rentals	2015/16 Facility Rentals July 2015- June 2016	number of rentals	2016/17 Facility Rentals July 2016- June 2017	number of rentals
July	\$1,038.31	11	\$2,012.35	25	\$4,880.35	25	\$3,387.76	19
August	\$1,187.82	12	\$2,728.10	27	\$4,952.91	22	\$2,522.85	21
September	\$3,945.76	14	\$3,569.26	24	\$8,013.45	26	\$1,665.51	18
October	\$1,573.32	12	\$4,665.70	20	\$11,728.00 **	32	\$7,485.51	24
November	\$3,447.16	14	\$3,579.76	18	\$4,352.96	29	\$3,205.96	18
December	\$3,909.28	18	\$2,884.52	20	\$5,021.04	22	\$4,832.71	24
January	\$3,426.45	15	\$3,605.66	21	\$3,712.96	19	\$3,993.75	17
February	\$4,269.51	15	\$1,958.26	17	\$4,303.13	28	\$3,350.60	14
March	\$3,499.26	17	\$4,222.26	23	\$2,489.70	22	\$5,243.42	22
April	\$2,491.70	20	\$2,366.40	23	\$5,789.43	25	\$4,823.00	20
	\$28,788.57	148	\$31,592.27	218	\$55,243.93	250	\$40,511.07	233

Budget	\$53,300	\$35,000	\$36,750	\$38,588
Percentage of	54%	90%	150%	105%

<u>April 2016</u>	Reservation Types	April 2017
11 Meetings		8 Meetings
5 Trainings		1 Training
2 Fundraisers with Kitch	nen Use	2 Fundraisers with Kitchen Use
1 Court Mandated Class	i e	1 Memorial with Kitchen Use
1 Wedding with Kitcher	ı Use	1 Recital
2 Parties		2 Events
		2 Parties

^{**} October 2015 the facility was rented for a Film Production (\$8,500)

Summary of Google Analytics on the Cameron Park Community Services District Website

The information below compares the data from March 24 to April 23 in 2016 and 2017.

Item	2016	2017	Difference
Sessions ¹	4,549	6,344	+34%
Users ²	3,461	4,487	+30%
Pageviews ³	9,881	13,747	+39%
Pages/Session⁴	2.17	2.17	0
Time Per Session⁵	1:44	1:45	0

Below are the most visited web pages:



¹ A "**session**" is defined as "a group of interactions that take place on the website within a given time frame." The session starts when a user enters the website and end when they leave.

Google Analytics on Website May 1, 2017

² "**Users**" defines how many people came to the website. Where sessions are created any time someone comes to the website, this number is unique to the number of people that came to the website and will not increase if someone comes multiple times.

³ The number of **pageviews** represents the overall number of times pages on the website have been viewed during the chosen timeframe. If a user navigates through a few pages during their time on the website, this number will increase every time they access a page.

⁴ Pages/Session given an average representation of how many pages users visited during their time on the website.

⁵ **Time per session** measures how long users spent on the website.

Exhibit B

Cameron Park Community Services District ACTIVITY REPORT

EVENT: It's A Wedding Affair Bridal Show **DATE:** Sunday, February 26, 2017

LOCATION: Cameron Park Community Center **TIME:** 10am – 2pm

ESTIMATED ATTENDANCE: approximately 200-250 **SUBMITTED BY:** Tina Helm, Recreation Supervisor

♦ REVENUES:	\$	8,685.00
43 Vendors	\$	8,685.00
5 Comped Vendors		,
♦ EXPENDITURES:	\$	3,631.70
Marketing		
Advertising – Posters, Flyers, Signs	\$	265.41
Post Card Printing	\$	176.17
Post Card Mailing	\$	34.00
Media Full Calendar	\$	19.95
El Dorado Chamber Billboard	\$	185.00
Supplies		
Tables & Chairs	\$	125.00
Staff/Contract		
Contract/Maintenance and Recreation	on	staff
	\$	770.62
Funds held for next year 2017	\$	800.00
Food for Vendors – donated	\$	0
Event Planner		
Percentage to Event Planner	\$	3,154.43
♦ NET REVENUE:	\$	3,154.43

PROGRAM DESCRIPTION:

A Wedding Professional worked with the District on this event, receiving 50% of the net profit at the conclusion of the event. Wedding Professionals were chosen by invitation. With years of knowledge, practice and interest in the wedding industry, each participant is well known in the wedding business or a media associated with weddings.

The list of local vendors consisted of Travel, Event Venues, Videography, Cosmetics, Wedding Planning, Catering and Desserts, who all represented the uniqueness of the El Dorado Foothills. Many other categories were represented with a variety of businesses including DJs, Bridal Shops, Wedding Magazines, Photography, Party Rentals, Fitness, Real Estate, Nutrition, Jewelry, and Florists. Each business filled out an application with questions that included, but were not limited to the type of services being offered and what display set up was required. Advance space sold for \$185 and remaining spaces sold for \$250. They have the option to pay extra for power and linens. Some of the spaces were trade outs in exchange for music and DJ service, décor and event advertisements in the Bridal Magazines.

Postcards were mailed out to the local brides using a list provided by the Bridal Magazines.

The event was held in the gym and the auditorium this year. The auditorium had twelve tables that were staged with black table cloths and decorated with a rustic theme and flowers on the tables, as well as a variety of vendors. There was a trolley out front this year, so brides started there, checked in at the table in front of the hall, went through the hall into the courtyard and then into the gym.

Brides and their relatives attended the event. The brides registered and were given a name tag with "Bride" on it so that the vendors knew who was getting married. Information about the brides was compiled and sent to all the vendors that participated.

SUPPLIES AND RESOURCES:

Most of our supplies were donated by various vendors in exchange for a booth including table decorations and music/MC services. Items rented for vendor use included tables and chairs. Banner dates were changed and postcards were designed and mailed.

EVALUATION:

The event was well attended. The brides list was sent to vendors. Vendor's results below: out of a rating of 5.0

Booth Location	Booth Sales	Booth Traffic	Food/Beverages Available	Hours	Advertising	Another wedding Show?	
						Yes	No
4.41	3.97	3.76	2.62	4.44	3.0	30	3

VENDOR SUGGESTIONS FOR NEXT YEAR:

Vendors would like to have food available.

Lots of diverse businesses were represented.

Gym was cold.

Lots of positive feedback such as: good show, well run and organized.

STAFF SUGGESTIONS FOR NEXT YEAR

Continue to hold the event on a Sunday in February.

Utilizing both rooms, the courtyard and the trolley brought in more traffic.

ATTACHMENTS:

Newspaper articles/pictures Vendor evaluations

Cameron Park Community Services District ACTIVITY REPORT

EVENT: Lacy J Dalton Concert **DATE:** Saturday, March 4, 2017

LOCATION: Cameron Park Community Center **TIME:** 6:00pm – 9:00pm

ESTIMATED ATTENDANCE: 221

SUBMITTED BY: Tina Helm - Recreation Supervisor

	- 10 01 0 01 1 0 1 p 0 1 1 1 0 0 1
REVENUES:	\$ 4,838.00
Food Sales (Snack Plates)	\$ 197.00
Tickets (\$18ea, (2) for \$34)	\$ 4,021.00
Tickets (DOOR) (\$20ea)	\$ 620.00
	REVENUES: Food Sales (Snack Plates)

♦ EXPENDITURES:	\$ 3,068.74
Contract:	
 Entertainment 	\$ 2,500.00
Marketing:	
 Banners/Street Signs 	\$ 212.48
Flyer Design	\$ 45.00
• Flyers	\$ 20.88
• Tickets	\$ 23.87
 Facebook boosts 	\$ 11.00
Supplies:	
 Items for snack plates 	\$ 23.01
Staff/Contract:	
• Recreation/Maintenance/Part -Time	\$ 232.50

\Diamond	REVENUE:	\$ 1,769.26
~		4 111 001 2 0

VOLUNTEERS:

2 volunteers – Cameron Park Community Foundation for 3.0 hours = a total of 6 hours.

PROGRAM DESCRIPTION:

The Cameron Park Community Services District Concert Series is put on by the District for community members to attend local shows hosted by the CSD for an inexpensive cost. The band featured was Lacy J Dalton, an American county singer and songwriter with a number of hits through the 80s,90s and 2000s. She is a 2017 NACMAI Hall of Fame Inductee (North American Country Music Associations, Intl).

SUPPLIES AND RESOURCES:

Items for the food plates included: assorted cheeses, crackers, fruit, cookies, and paper plates.

Flyers and posters were distributed to local businesses, groups, schools and the Library. PSAs and flyers were sent to the Mountain Democrat, Cameron Park Life, Sacramento Bee, The Windfall, The Clipper, Senior Times, Around Here

Magazine, and Style Magazine. Flyers were put up at local businesses and announcements were posted in the CSD monthly Newsletter, and on CSD social media outlets - Facebook, Twitter and Instagram. The event was posted on all of the local Chamber of Commerce event calendars as well as many other calendars. Lacy did some radio promotions the week before the event.

EVALUATION:

The concert was very well attended. Many people purchased their tickets the week of the event. The show was well received by the audience with lots of dancing. The group was very easy and pleasant to work with and handled all set-up and takedown of band and sound equipment.

This question was asked at the beginning of the announcements, "Is this your first time at the Community Center?" About 30% of the audience had never been to the Center. Sponsors were acknowledged as well during the announcements.

Tickets were sold throughout the community including the Cameron Park CSD Office, Bel-Air, Shingle Springs/Cameron Park Chamber of Commerce, and online at www.showclix.com. Customers who purchased tickets commented on seeing the information in the Cameron Park Life, The Clipper, Windfall, Mountain Democrat, road signs, the CSD Newsletter, and the District's social media pages.

Before and during the show we sold snack plates sodas and water. The Foundation sold beer and wine.

Staff suggestions for next year:

- Continue to look for acts that fit in with the dynamics of the local community that attract high volume.
- Continue with the saturation of advertisements.

ATTACHMENTS:

Flyer

Cameron Park Community Services District

Combination Pass Sales Analysis - 2016 & 2017

Combination Cameron Park Lake/pool pass sales. The figures for 2017 are through April 28, 2017.

		Number	Sold	Revenu	ıe
Туре	Price	2016	2017	2016	2017
Resident Family	\$129.00	162	181	\$20,898.00	\$23,349.00
Resident Extra Child	\$30.00	4	9	\$120.00	\$270.00
Resident Individual	\$50.00	111	94	\$5,550.00	\$4,700.00
Resident Senior	\$40.00	128	162	\$5,120.00	\$6,480.00
Gate Family	\$148.35	12	15	\$1,780.20	\$2,225.25
Gate Individual	\$57.50	21	15	\$1,207.50	\$862.50
Gate Senior	\$46.00	51	48	\$2,346.00	\$2,208.00
Non-Resident Family	\$128.00	64	55	\$8,192.00	\$7,095.00
Non-Resident Extra Child	\$30.00	16	9	\$480.00	\$270.00
Non-Resident Individual	\$50.00	29	25	\$1,450.00	\$1,250.00
Non-Resident Senior	\$40.00	34	44	\$1,360.00	\$1,760.00
Total Sales		632	657	\$48,503.70	\$50,469.75

Board of Directors May 17,2017

Placerville Recreation and Parks

Activities Abound by JULIE BURNSIDES

The City of Placerville Community Services Department has a variety of classes that will get your feet moving and your heart rate up this month, from ballet and kickboxing, to Pilates, Zumba and women's self-defense.

If you're looking for a mind-body connection that brings perspective, yoga or "Body and Breath" classes are both om-mazing options. There are also various taekwondo classes for kids and adults, and a table tennis club. Talented and charismatic instructors present an array of dance classes for all

ages, too—including ballroom, waltz, foxtrot, tap and jazz. For those yearning to learn something new, knitting and fused glass classes

are available, or join one of "Cathie's Paint Parties."

This summer, a workshop called "Champagne Travel on a Beer Budget" geared for those who love to travel but have limited funds—is being offered and will cover techniques to maximize your travel budget, including saving money on airfare, accommodations and cruises (both domestic and international).

To enroll in one or more of these classes, call 530-642-5232, stop by 549 Main Street, or download the activity guide at teamsideline.com/placerville.

Cameron Park Community Services District

Fun Blooms by TINA HELM

Early Bird Combo Passes to Cameron Park Lake and the Community Center Pool are on sale! Through April 28, purchase a family pass for \$129, individual pass for \$50, or a senior pass for \$40.

Don't miss the 35th annual Easter Egg Hunt on April 15 at Rasmussen

Park. The Easter Bunny arrives at the park at 10 a.m., and the egg hunt begins at 10:20 a.m. Individual age groups are 0-3, 4-5, 6-7 and 8-10. After, enjoy face painting and a bounce house for a nominal fee.

On April 22, sell your treasures

or hunt for new ones from 8 a.m. to noon at the Cameron Park Community Yard Sale in the parking lot of the Cameron Park Community

Sign your child (ages 4-7) up for Instructional T-Ball, a fun program that serves as an introduction to the game of baseball. Sterling "Smooth" Forbes Spring Basketball Camp—where players (ages 5+) will learn the fundamentals of basketball and also meet and make new friends—takes place April 10-14. A cooking class (ages 5+) starts

April 4, and a one-day sewing class takes place April 29. The Granite Bay Flycasters are holding a Fly Fishing Clinic on April 22 and 29 for ages 12-

Join award-winning and best-

selling author and ornithologist John C. Robinson as he shares his top 10 steps to identifying birds by sight and sound at a Bird Identification Class (ages 16+) on April 29. A "Create Photo Memory Books" workshop on April 18 and 25 will teach attendees the step-by-step process of how to make a custom photo book. Learn to transform your furniture using chalk-style paint at a Furniture Painting Workshop on April 8. Heidi Napier will cover all-things orchids, including basic care, simple propagation and easy varieties, and show you how to get the enchanting plants to thrive and bloom at a Master Gardeners presentation on April 12 from 9 a.m. to noon.

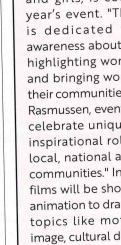
Mature adults are invited to the 50+ Room on Tuesdays and Thursdays from 10 a.m. to 4 p.m. Other events this month include Brain Health and bingo on April 11, and Game Day on April 25. Tai Chi for Better Balance, Modified

Zumba, Senior Fitness Strength and Stability, and pickleball are also available.

Save the date for the Spring Antique, Craft and

Garden Show-

an indoor/outdoor event that features a variety of garden accessories, antiques and handmade crafts specific for the spring seasonon May 6 from 9 a.m. to 3 p.m.



-Emily Peter



Lunafest

Short films made by women, for women and about women will be shown on April 6 at Lunafest, a fund-raising, traveling film festival established by the makers of LUNA bar. Soroptimist International of Cameron Park/El Dorado Hills, a volunteer organization aiming to better the lives of local women and girls, is coordinating this year's event. "The film festival is dedicated to promoting awareness about women's issues, highlighting women filmmakers and bringing women together in their communities," explains Gayle Rasmussen, event chair. "The films celebrate unique, touching and inspirational roles of women in local, national and international communities." In total, nine short films will be shown, ranging from animation to dramas and covering topics like motherhood, body image, cultural diversity and aging. Tickets are \$15, or \$8 for students, and proceeds go toward grants for nonprofits, high school senior scholarships and the Breast Cancer Fund-the Lunafest charity of choice. Rasmussen says, "Lunafest is a big hit in the community. We have a lot of women who come to this event year after year."

DETAILS

WHEN: April 6 TIME: Reception starts at 6:30 p.m.; films

begin at 7 p.m WHERE: Cameron Park Community Center, 2502 Country Club Drive, Cameron Park For more information, visit

lunafest.org/cameronpark0406

To view a complete listing of these programs and others, visit cameronpark.org or call 530-677 2231

Top things to do this month

Fishing Derby

The 30th annual Spring Fishing Derby and Casting Contest is Saturday, April 8. Thanks to the El Dorado County Fish and Game Commission, Lumsden Pond in Placerville will be full of rainbow trout just in time for the festivities. Toddlers through second-graders fish from 9 to 11 a.m. Third-through eighth-grade participants fish from 11 a.m. to 1 p.m. Awards for the longest fish are given each age group. Bring your own pole and bait. Fishing licenses are not required for children participating in the Fishing Derby. There will be a Casting Contest sponsored by the Placerville Lions Club. The Placerville Kiwanis Club will supply each child with a free hot dog and soft drink. The entire event is free and no advance registration is required. Rain or shine, go fish. For more information visit cityofplacerville. org or call the Placerville Recreation Department at (530) 642-5232.



Easter Eggstravaganza

The annual Easter Eggstravaganza runs from 10 a.m. to noon on Saturday, April 8, with the egg hunt starting at 10:30 a.m. sharp in the El Dorado Hills Town Center Steven Young Amphitheater. Candy and prize-filled eggs will be collected by excited children in the grass areas by the lake. There will also be a special guest appearance by the Easter Bunny, magic show, music, face painting and balloon artists. For more information visit edhtowncenter.com.

Easter egg hunts

The El Dorado Hills Community Services District hosts its annual egg hunt at Community Park from 9 to 10:30 a.m. with the hunt beginning at 10 a.m. on Saturday, April 15. Other activities include arts and crafts and a visit from the Easter Bunny. The EDHCSD Aqua Egg Hunt at the community pool begins at 2 p.m. Registration is required for this event. Visit edhcsd.org.

The Cameron Park Community Services District hosts its 34th annual Easter Egg Hunt on Saturday, April 15 at Rasmussen Park on Mira Loma Drive in Cameron Park. The Easter Bunny will arrive at the park on the fire engine at 10 a.m. and help kick off the big hunt at 10:20 a.m. Individual age groups are 0-3, 4-5, 6-7 and 8-10. The Easter Bunny will be available for pictures after the hunt. For more information contact the CSD office at (530) 677-2231.

Wakamatsu tours

The American River Conservancy is offering Wakamatsu Historical Public Tours from 10 a.m. to noon on Saturday, April 15. The site of the first Japanese colony in America in 1869, the Wakamatsu Tea and Silk Farm Colony is on the National Register of Historic Places and a California registered historical landmark. This 272-acre property features Okei-san's historical gravesite, an 1850s farmhouse and a turn-of-the-century barn. Rich in cultural and natural resources, the rolling landscape boasts productive farming soils, wildlife habitat, oak woodlands, ponds and a wheelchair-accessible trail. Onsite is ARC's native plant nursery, orchard and giving garden. Located on Cold Springs Road in Placerville, ARC offers public access via scheduled programs only and tours led by trained docents, staff and volunteers. Mature children 10 and older are welcome on the tours. Cost is \$5 for children 10 to 17 years old and \$10 for adults. For more information and meeting location call Julie Andert at (530) 621-1224.

OUT 'N' ABOUT

YOUR LOCAL COMMUNITY NEWS AND EVENTS...



For tickets call Donna Sievert 622-3657

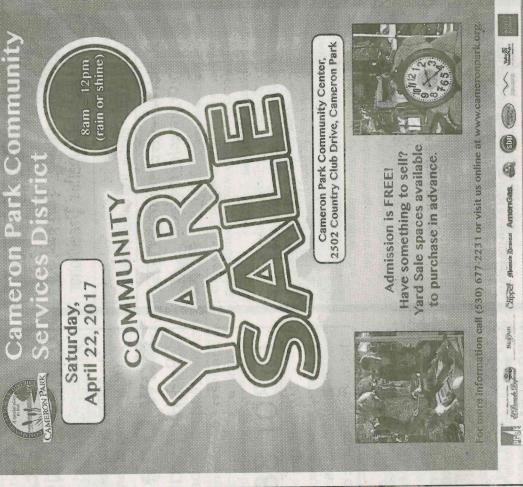
or Visit Evelyn's Closet

Best Iris Arrangement

One specimen and/or arrangement

pre person, please

Awards: Best Inis Specimen and



May 2017

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Tue, May 02, 2017 5:10 pm

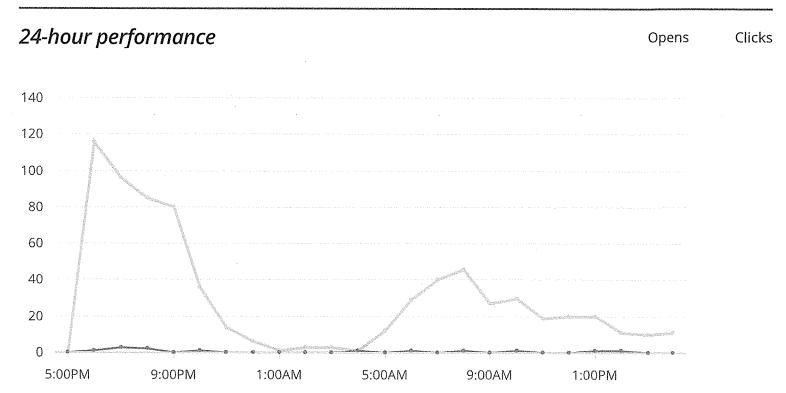
Sent 5/2/17 5:10PM

Opens by location

Country	Opens	Percent
USA	1,314	99.3%
Italy	3	0.2%
Canada	2	0.2%
Croatia	2	0.2%
Netherlands	2	0.2%

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Subscriber activity



Top links clicked

http://www.cameronpark.org/recreation/activity-guide/	12
http://www.cameronpark.org	10
https://www.facebook.com/CPCSD/	2
https://twitter.com/CameronParkCSD1	1
http://www.cameronpark.org/wp-content/uploads/2016/02/CPCSD_summer2017web.pdf	0

Subscribers with most opens

Click performance

	•	
URL	Total	Unique
http://www.cameronpark.org/recreation/activity-guide/	12 (48%)	11 (50%)
http://www.cameronpark.org	10 (40%)	9 (41%)
https://www.facebook.com/CPCSD/	2 (8%)	1 (5%)
https://twitter.com/CameronParkCSD1	1 (4%)	1 (5%)
http://www.cameronpark.org/wp-content/uploads/2016	0 (0%)	0 (0%)
http://www.showclix.com Advanced reports	0 (0%)	0 (0%)

Email domain performance

Domain	Email	Bounces	Opens	Clicks	Unsubs
gmail.com	795 (23%)	0 (0%)	197 (25%)	1 (0%)	1 (0%)
yahoo.com	770 (22%)	2 (0%)	194 (25%)	6 (1%)	1 (0%)
sbcglobal.net	501 (15%)	0 (0%)	141 (28%)	3 (1%)	1 (0%)
hotmail.com	315 (9%)	0 (0%)	76 (24%)	3 (1%)	0 (0%)
comcast.net	227 (7%)	2 (1%)	73 (32 %)	0 (0%)	0 (0%)
Other	847 (25%)	5 (1%)	231 (27%)	7 (1%)	2 (0%)

Cameron Park Community Services District

Agenda Transmittal

DATE: May 17, 2017

FROM: J. R. Hichborn, Parks Superintendent

AGENDA ITEM #2D: PARKS DEPARTMENT REPORT

RECOMMENDED ACTION: Receive and File

BUDGET ACCOUNT: N/A
BUDGET IMPACT: N/A

General Park Information

Seasonal staff have been hired and began training on how to properly operate the equipment, how to handle the various chemicals used in the parks and to always wear the appropriate personal protective equipment. Staff has also been finishing a majority of our capital improvement projects. A park inventory list of everything we own valued at \$500 or greater has also been completed and submitted to Special District Risk Management Authority (SDRMA).

Cameron Park Lake

- on Saturday April 8th at 2:00 p.m. This was a very special day of remembrance and celebration of Paul's life and all he did for this community. The skies opened up just in time on a rainy Saturday afternoon as if he had a hand in the event.
- There are baby swans at the lake! Three beautiful baby swans are attracting groups of people to the lake. The can normally be found swimming near the spillway at the south west corner of the lake.
- The kiosk power has been restored. A new line had to be trenched in and while doing that we discovered a water line which will now allow us to get some sort of air conditioning unit installed for the kiosk.
- The gazebo repairs have been completed. All of the dry rot has been removed and the wood columns replaced.

- o The spill way boards went in last month. This happens every year in April and they will be removed in October. With all of the late rains the water level at the lake is unusually high for this time of year.
- o The resurfacing of the tennis courts started April 19th. The weather has created a few challenges for us but the plan is to have the project complete by May 3rd.
- \circ The beach has been all cleaned up as we prep for summer. New sand is expected to arrive on May 6^{th} .

Rasmussen Park

- Staff fixed the drinking fountain which was leaking from a damaged coupling under the concrete sidewalk.
- o The annual Easter Egg Hunt was held on Saturday April 15th. Staff set up and cleaned up for the event.
- Staff met with several agencies regarding the creek on the east side of the park. The creek sits on Bureau of Land Management (BLM) property and staff has been told that they will continue to clear that section of the creek and that there is a strong possibility that we can deepen the shallow area of the creek towards the north end of the park.
- o Staff will be meeting with a Geotechnical Engineer on May 3rd to give us a written recommendation for solving some of the drainage issues we still have out there. Staff has been in contact with some of the more concerned neighbors about this site visit.
- Staff cleaned and removed all of the vandalism that occurred several times over spring break.

Christa McAuliffe Park

- Staff replaced damaged sections of the fence at the skate park.
- The field will be closed off completely on May 8th for the annual maintenance program.

 The field will be closed for 2 ½ weeks.
- o With the help of the Cal Fire crew, staff was able to spread 100 yards of decretive bark.
- The re-slurring of the parking lot has been postponed due to the weather. The east hillside seeps its drainage onto the parking lot making it impossible to slurry at this time.

Weed Abatement

- Staff punched through the vegetation at Gateway Park! This has happened for at least 18 years. Staff still have more work to do on the east side of the park, but it is very exciting to see a long-term goal come to fruition.
- Staff started spraying Gateway Park on April 21st. This will be a multi-phase project to help control not only the weeds but the blackberry vegetation as well. This is something that has not been tried before and should be very beneficial in freeing up limited crew time so that we can address issues we haven't previously been able to.

Landscape and Lighting Assessment Districts (LLADs)

- o LLAD staff has been hard at work keeping up with the explosion of growth on the landscape corridors. They have also been removing most of the landscape at Bar J 15 B to make it a low maintenance corridor. The plan is to replace the pine trees with crape myrtle trees and the ceanothus shrubs with a more shade tolerant shrub.
- o A French drain was installed at Northview Park to help mitigate some of the excess water flow.

Community Center

- The propane heater pump was replaced. This was a Capital Improvement Plan (CIP) item and the report has been submitted to the state as it was a prevailing wage project.
- o The pool has been getting extra attention as the swim season started on April 14th. The goal is to keep the chlorine count at 3 ppm, the PH at 7.2, the alkalinity between 80-120 ppm and the calcium hardness around 100 ppm. To accomplish this staff utilize a combination on chlorine, CO2, muriatic acid, a copper based algaecide and cyanuric acid.
- The cameras in the east hall are fully functional and recording. The last Board meeting was recorded and will be presented at the Budget and Administration Committee meeting for review before anything is streamed through the District website.

Vandalism

- o The fence at the Skate Park was kicked in and several sections were damaged sometime between April 1st and April 2nd.
- o Several sandbags, two large posts and pieces of concrete were found in the restrooms at Rasmussen Park on April 3rd.
- There was graffiti in the restrooms and all of the toiletries were cleared out of the men's restroom at Christa McAuliffe Park on the night on April 3rd.
- O A large picnic table was put in the restroom at Rasmussen Park along with the toilets being clogged up with a combination of playground chips and toilet paper on the night of April 6th.
- o The pitching stations and trash cans were thrown into the foul ball netting at Rasmussen Park on the night of April 7th.

Cameron Park Community Services District

Agenda Transmittal

Date:	May 17, 2017

To: Board of Directors

FROM: Richard J. Ramirez, Interim General Manager

AGENDA ITEM #5: PUBLIC NOTICE: EL DORADO DISPOSAL/WASTE

CONNECTIONS PUBLIC HEARING. REPRESENTATIVES FROM EL DORADO DISPOSAL WILL PRESENT THE ANNUAL REPORT OF SOLID WASTE COLLECTIONS. EL DORADO DISPOSAL/WASTE CONNECTIONS, WITHIN THE SCOPE OF THE FRANCHISE AGREEMENT, HAS REQUESTED

A RATE INCREASE

RECOMMENDED ACTION: Receive, Discuss and Approve Resolution No. 2017-04 with a Board

Poll Vote

BUDGET ACCOUNT: BUDGET IMPACT:

Each year El Dorado Disposal/Waste Connections is required to adjust waste collection rates based on the Consumer Price Index (CPI) and the fuel cost (pursuant to the El Dorado Disposal Services agreement of February 21, 2008). As a result, the El Dorado Disposal/Waste Connections is requesting that the District implement the annual waste disposal rate adjustment, an increase of 3.05% effective July 1, 2017 (see Attachment A).

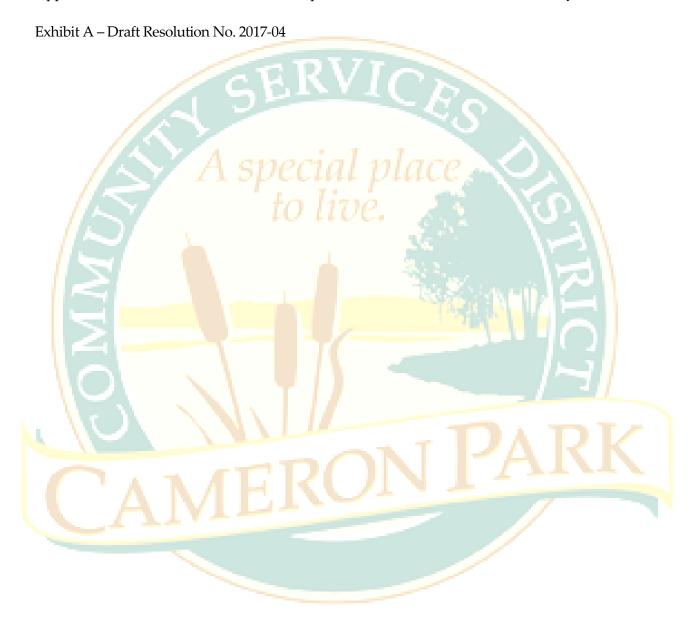
Susan VanDelinder, Vice President from the El Dorado Disposal/Waste Connections, provided a presentation on the annual report of solid Waste Connection Workshop for 2016 at the April 19, 2017, regular Board meeting.

The following public notice was published in the Mountain Democrat to inform the residents of the upcoming public hearing to discuss the potential rate adjustment to be held at the May 17, 2017, regular Board meeting:

The Cameron Park Community Services District has scheduled a public hearing at the Board of Directors' meeting on Wednesday, May 17, 2017, at 6:30 p.m. at the Cameron Park Community Center, located at 2502 Cameron Park Drive, Cameron Park. The

hearing is to consider the El Dorado Disposal rate change effective July 1, 2017. The preliminary report was presented to the Cameron Park Community Services District Board of Directors at their regular meeting on April 19, 2017. Any person may appear to be heard on any item related to the rate change.

Approval of Resolution No. 2017-04 will adopt this increase of 3.05% to be effective July 1, 2017.



DRAFT Exhibit A

RESOLUTION NO. 2017-04 of the Board of Directors of the Cameron Park Community Services District May 17, 2017

RESOLUTION ESTABLISHING RATES FOR THE COLLECTION OF SOLID WASTE WITHIN THE CAMERON PARK COMMUNITY SERVICES DISTRICT

WHEREAS, the Cameron Park Community Services District and Waste Connections of California, Inc., doing business as El Dorado Disposal Services ("El Dorado"), have entered into a Franchise Agreement, including Amendments thereto ("Agreement"), for the collection of solid waste within the Cameron Park Community Services District; and

WHEREAS, pursuant to said Agreement El Dorado is entitled to certain rate adjustments periodically; El Dorado has requested a rate adjustment to be effective July 1, 2017.

WHEREAS, as the increase in the Consumer Price Index – All Items – for the State of California for the past year was 23%, and

WHEREAS, the increase in the Producers Price Index, Diesel Fuel #2 change for the January to January period applied as outline in Franchise Agreement was 2.91%,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Cameron Park Community Services District that effective July 1, 2017, the rates are increased overall by 3.05%, and apply those rates as stated below.

- Apply a 3.05% increase to the remaining residential rates
- Commercial and roll off rates will receive the 3.05% increase

PASSED AND ADOPTED by the Board of Directors of the Cameron Park Community Services District, at a regular scheduled meeting, held on the 17th day of May 2017, by the following vote of said Board:

Director Scott McNeil, President Board of Directors	Interim General Manager Richard J. Ramirez Secretary to the Board
ATTEST:	
ABSENT:	
NOES:	
AYES:	

Cameron Park Community Services District

Agenda Transmittal

DATE: May 17, 2017

TO: Board of Directors

FROM: Bob Counts, Battalion Chief

AGENDA ITEM #6: CAL FIRE EMERGENCY COMMAND CENTER (ECC) 2016

ANNUAL REPORT: PRESENTED BY DEPUTY CHIEF BRIAN

ESTES, CAL FIRE AMADOR/EL DORADO UNIT

RECOMMENDED ACTION: Receive, Discuss and File

BUDGET ACCOUNT: N/A
BUDGET IMPACT: N/A

The Camino Emergency Command Center (ECC) is an Interagency Command Center (CICC) where the United States Forest Service (USFS) is co-located with CAL FIRE. Through a cooperative agreement, CAL FIRE provides Fire and Emergency Medical Services (EMS) dispatching services for all fire service agencies within Amador County. Camino ECC also provides Fire, Emergency Medical Dispatching (EMD), EMS, and Emergency dispatching services on the Western Slope of El Dorado County through the El Dorado County JPA agreement. Attached is a basic overview of the functions of the ECC, as well as detailed call statistics for Amador and El Dorado Counties.

Exhibit A – Camino Emergency Command Center 2016 Annual Report



Exhibit A

CAMINO

EMERGENCY COMMAND CENTER 2016 ANNUAL REPORT



2016 Cooperator Profiles

- Cameron Park Fire Department
- El Dorado County
 Joint Powers Authority
- Ione Fire Department



Respecting the Past. Embracing the Future.

CAMINO **ECC ORGANIZATION**

VISION STATEMENT

We, the employees of the Camino Emergency Command Center are committed to being leaders in providing professional command and control services to the public, cooperating agencies, and the State through teamwork and dedication while maintaining a safe and healthy working environment.

EL DORADO COUNTY JPA BOARD OF DIRECTORS

Chief Mike Hardy

Division Chief Mike Webb

Chief Brian Ransdell

Chief Clive Savacool

Chief Tom Keating

Deputy Chief Brian Estes

Chief Dave Roberts

Chief Eddie Dwyer

Chief Dan Dwyer

Chief Greg Schwab

Executive Director Hackett

AMADOR COUNTY BOARD OF SUPERVISORS

John Plasse

Richard Forster

Lynn A. Morgan

Louis Boitano

Brian Oneto

UNIT CHIEF Mike Kaslin **OPERATIONS CHIEF** Brian Estes **ECC CHIEF** David Wood

ECC STAFF

FIRE CAPTAINS

Shane Gernandt, Jed Gaines, Bryan Shuler, Bernie Rapp

COMMUNICATIONS OPERATORS

Lanny Dawes, Leah VanMeter, Susan Perez, Cole Phillips, Tammy Pulcifer, Ian Boren, Krystal King, Katie Accinelli,



INTRODUCTION

The Camino Emergency Command Center (ECC) is an Interagency Command Center (CICC) where the United States Forest Service (USFS) is co-located with CAL FIRE. Through a cooperative agreement, CAL FIRE provides Fire and Emergency Medical Services (EMS) dispatching services for all fire service agencies within Amador County. We also provide Fire, EMS and Emergency Medical Dispatching (EMD), services on the Western Slope of El Dorado County through the El Dorado County JPA agreement.

In 2016 the ECC dispatched 37,600 incidents a 4.8% increase and processed 42,991 events a 5.6 % increase over 2015. The ECC was impacted by 4 significant incidents

in 2016 over 100 acres. The Camanche incident 210 acres, the Rancho incident 372 acres, and the Emerald incident 176 acres. The Trailhead incident which started in NEU burned 2,304 acres in the ENF. In 2016 due to retirements and some employee's changing careers we hired 2 Fire Captains and 3 Communications Operators. A budget change proposal in 2016 was approved by the Governor's Office which increased our ECC staffing by 1 Fire Captain and 1 Communication Operator, we will be hiring 2 Fire Captains and 3 Communications Operators in early 2017 to fill these positions and other vacancies. Throughout the annual report you will find statistics for the ECC and the cooperators we work with, we hope you find the information informative and helpful.





HISTORY

The Camino ECC has dispatched State Responsibility Area (SRA) fires in Amador and El Dorado County since 1975, when Amador and El Dorado Counties were joined as an Administrative Unit under the California Department of Forestry and Fire Protection (CAL FIRE). Under local agreements, CAL FIRE also provided individual dispatch services for Pioneer FPD, Rescue FPD, and all Amador County fire agencies. At that time, annual call volume was approximately 5,000 incidents per year. The Eldorado National Forest joined the ECC to become an Interagency Command Center in 1982.

In 1995, the El Dorado County Fire Chief's Association requested, through the El Dorado County Board of Supervisors, to transfer Fire, Medical and Emergency Medical Dispatch services from El Dorado County Sheriff's Office Central Dispatch to the California Department of Forestry and Fire Protection (CAL FIRE) and ultimately the Camino ECC.

In January 1997, the Camino ECC entered into a cooperative agreement with the El Dorado County Joint Powers Authority (JPA) for fire and medical dispatch services and brought 5 new Communications Operators (Comm Ops) to the ECC. The ECC provides EMD instructions on medically related 911 calls for the western slope of El Dorado County, as outlined in the agreement with the El Dorado County JPA - Service Area 7. This same contract also provides



Seven people have been

the system status management and dispatching for the El Dorado County fire agencies. Today, the ECC is staffed with 1 Battalion Chief, 5 Fire Captains and 12 Communications Operators. Currently, call volume in the Camino ECC exceeds 37,000 incidents per year. Incoming phone calls into the ECC exceed 100,000 annually.

with the unit, it has been a



OPERATIONS

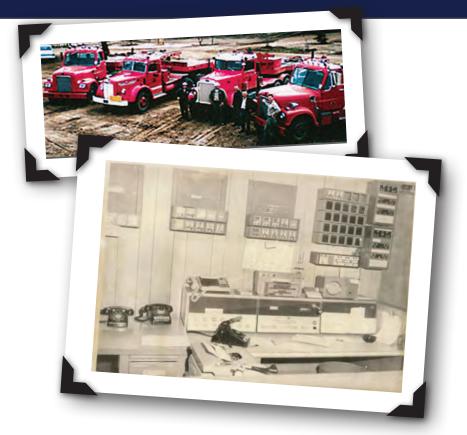
The Camino ECC is a secondary Public Safety Answering Point (PSAP) and is managed by a CAL FIRE Battalion Chief who reports directly the Amador El Dorado Unit Deputy Chief of Operations. The ECC is staffed daily with a minimum of 3 CAL FIRE Comm Ops and 1 Fire Captain (Duty Officer) during the hours of 0700 1900. Staffing from 1900 - 0700 is reduced to 2 Comm Ops and a Duty Officer. The Duty Officer acts on behalf of the Unit Duty Chief and ultimately the Unit Chief, as well as being a steward and point contact for all local government agencies represented in the cooperative agreements.

TECHNOLOGY Northrup Grumman *Altaris* Computer Aided Dispatch 'CAD' System

The Camino ECC, along with 20 other ECC's in the state, utilizes Northrup Grumman's Altaris Computer Aided Dispatch (CAD) system. CAL FIRE invested \$31 million into the initial development and implementation of Altaris CAD. Annually, CAL FIRE invests \$3 million in support of the Altaris CAD contract. Additionally, every 5 years, CAL FIRE funds a comprehensive hardware upgrade to each ECC. The CAD system interfaces with AT&T's Enhanced 911 VESTA system, MODUCOM, and the PRO QA Emergency Medical Dispatch System. The CAD also has the ability to provide Rip and Run printer services, Mobile Data Computers (MDC's), CAD to CAD functionality, CAD to specific outside software products like ePCR programs and incident alpha paging. Statewide, over 350,000 incidents are dispatched to state and local governments annually using Northrup Grumman Altaris CAD.

Emergency Medical Dispatching 'EMD'

EMD is required as part of the JPA Cooperative Agreement. The Camino ECC uses *Priority Dispatch Pro QA EMD* Software. This computer based program is the primary platform with the *EMD Medical Card Set* used as a backup. EMD is a critical function of the cooperative agreement and all CAL FIRE personnel are trained, and recertify bi-annually in EMD. Additionally, all dispatchers take part in *Priority Dispatch Aqua CQI*. With an industry standard of 90% success expected, the Camino ECC averages 96% to 99% performance on EMD.



VHF Radio Infrastructure

The VHF radio system is part of a statewide radio system that locally is comprised of a three tier system using a primary dispatch channel, 2 Command Channels, and 11 Tactical Channels. This system is supported through a network of 23 repeater sites. The Camino ECC has additional state command channels available for complex incidents and is linked to a statewide microwave system connecting the ECC directly with Geographical Area Command Centers (GACC) in Riverside and Redding. The VHF System is very reliable, especially in areas with significant topographic features represented in both El Dorado and Amador Counties.

Resource Ordering and Status System (ROSS)

ROSS is a nationally recognized computer software program which automates the resource ordering, status, and reporting process. It is utilized to send local, state and federal resources to emergencies regionally, statewide, or if needed, nationally. Anytime a resource is utilized on a wildland fire,

it is statused as such in both CAD and ROSS. Any time a resource controlled by the Camino ECC is sent to incident described above, it is tracked and statused in ROSS by the ECC.

Records Management System

Crystal Reports, a Records Management System (RMS), extrapolates CAD information and generates incident reports and statistics. This information is available to all agencies through an Internet logon. Multiple reports can be pulled by all agencies. In addition, all radio transmission and phone lines are digitally recorded, archived, and accessible to fire or EMS agencies at their request.

ADDITIONAL ECC RESOURCES

Expanded Emergency Command Center

The Expanded ECC is a separate command center building that can be operated either by itself or in conjunction with the County Emergency Operations Center (EOC). The Expanded ECC is designed to be able to take complex incidents off of the Initial Attack (IA) command floor and assign separate command channels and personnel in support of a complex incident.

CAL FIRE Mobile Communications Center

The Camino ECC operates one of 6 modern CAL FIRE Mobile Communications Centers (MCC). These totally self contained apparatus are equipped with satellite, telephone, interoperable radio systems, CAD, and computer technology. They can be dispatched directly to the scene of the emergency. Both the Expanded ECC and MCC can also be utilized as a backup for the primary ECC in the case of a local disaster or failure.





HISTORY OF THE AMBULANCE SERVICE AND THE JPA

Celebrating Forty Years of Highly Successful Fire Based Emergency Medical Services on the Western Slope of El Dorado County

Forty years ago, two ambulances served the Western Slope of El Dorado County. One was with a private ambulance company and the other was provided by the Pollock Pines Fire Protection District (now El Dorado County Fire). In 1976, the private ambulance company terminated their contract with the County leaving a significant void for the county's emergency medical system (EMS). The Board of Supervisors and several Fire Chiefs responded by proposing a change in the system and creating a fire based, advanced life support ambulance service for the Western Slope of the County.

ESTABLISHMENT OF COUNTY SERVICE AREA #7

The El Dorado County Board of Supervisors authorized a General Election to be held November 2, 1976, to determine if a County Service Area # 7 should be established to provide ambulance service on the Western Slope of the county with a maximum authorized tax rate of fifteen cents per \$100 assessed valuation. The election was tremendously successful and County Service Area # 7 (CSA7) was created. Soon thereafter, contracts were signed with the Diamond Springs/El Dorado and Pollock Pines Fire Protection Districts to provide ambulance services for the citizens of CSA7. In 1981, CSA7 funded an additional ambulance and assigned it to the Georgetown Fire Protection District.

In the following years, the county experienced significant growth in both commercial and residential development and found additional ambulances and funding were going to be needed to meet increasing demands for service. In 1996, the County Board of Supervisors asked the citizens living in CSA7 to support a \$25 special parcel tax for increased fire based ambulance services. The public again responded with tremendous support and the special tax was passed. CSA7 then funded additional ambulances and they were staffed by firefighter/ paramedics-EMTs from Pleasant Valley, Pollock Pines, Cameron Park and El Dorado Hills Fire Protection Districts.



THE JOINT POWERS AUTHORITY - TWENTY YEAR ANNIVERSARY

In order to provide a more comprehensive emergency medical system, it was recommended that the Fire Districts form a Joint Powers Authority. In 1996, the El Dorado County Regional Prehospital Emergency Services Operations Authority (JPA) came into existence with ten fire agencies joining. In the beginning, one Fire Board member from each member agency was appointed to be a JPA Director. Several years later, the Fire Boards elected to have the Fire Chiefs from the member agencies take the role/ responsibility of JPA Director. Each year, the JPA Directors appoint a Chair and Vice-chair. The IPA's mission is to manage prehospital emergency medical service in a highly efficient and effective manner. The JPA would also be responsible for



managing the Fire/EMS dispatch agreement with CAL FIRE's Joint Emergency Command Center.

Ten Fire agencies make up the membership of the JPA and they are as follows:

- CAL FIRE Emergency Command Center
- Cameron Park Community Services District
- Diamond Springs/El Dorado Fire Protection District
- El Dorado County Fire Protection District
- El Dorado Hills Fire Protection District
- Georgetown Fire Protection District
- Garden Valley Fire Protection District
- Mosquito Fire Protection District
- Pioneer Fire Protection District
- Rescue Fire Protection District

To manage EMS operations, the JPA created several committees with each one having a Chair and Vice-chair. These committees include System Status Management, Finance, Medical Supplies, and Ambulance Spec/Fleet. Most of these committees along with the JPA Board meet on a monthly basis. JPA representatives also participate in several committees hosted by the El Dorado County Emergency Medical Services Agency. These committees include Medical Advisory, Paramedic Advisory, and Continuous Quality Improvement.







KEY COMPONENTS OF THE JPA SYSTEM INCLUDE

- Medical Control
- Centralized Dispatch Center with Emergency Medical Command Trained Personnel
- Fire Based Emergency and Non-Emergency Transport System for CSA7
- Optimum Ambulance Placement
- Cross Training of Firefighter/EMS Personnel
- Rescue and Extrication Expertise
- Daily Training
- Equipment Maintenance and Management
- Firefighter/Paramedic-EMT Personnel from Sub-contracting Fire Agencies Staffing the Ambulances
- Compliance with Laws, Rules, Regulations and Medical Protocols

The JPA currently operates eight (8) ambulances on a 24/7/365 basis. The JPA has the capacity to staff sixteen ambulances when a need exists, such as for special events and disaster level emergencies. These ambulances are used for the benefit of all as they are assigned across CSA7 and can be dispatched, as needed, anywhere in the County.

CONTINUED

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CALL VOLUME DATA

Calendar year 2016

911 medical calls = 13,392.

This is a 5.6% increase over calendar year 2015 Inter-facility transports = 1,928.

This is a 26.18% increase over calendar year 2015 Move-up and Cover = 6,316.

This is equal to calendar year 2015

Calendar year 2015

911 medical calls = 12,747.

This is a 7.5% increase over calendar year 2014 Inter-facility transports = 1,528.

This is a 1.5% increase over calendar year 2014 Move-up and Cover = 6,373.

This is a 6.0% increase over calendar year 2014

Calendar year 2014

911 medical calls = 11,852.

This is a 4.5% increase over calendar year 2013 Inter-facility transports = 1,506.

This is a 1.2% increase over calendar year 2013 Move-up and Cover = 6,009.

This is a 3.6% increase over calendar year 2013

Utilizing a highly efficient and effective CAL FIRE Emergency Command Center and System Status Management Plan the JPA has been able to meet its ninety percent (90%) response time requirement for the last seven (7) years. Response times are outlined in the master contract with the County and are set for responses to the following geographic/populated areas:

Urban - 11 minutes Semi-rural - 16 minutes Rural - 24 minutes Wilderness - 90 minutes

The response time clock starts at the point of dispatching an ambulance and ends when the ambulance comes to a stop at its dispatched destination.



NOW AND INTO THE FUTURE

Since its inception, the JPA has developed tremendous rapport and a sense of trust and confidence with area hospitals, other public safety agencies and the public we serve. A Fire/ EMS combined team has proven to be a superior operational model as it consists of a wide array of highly trained and experienced firefighter/ Paramedics (FF/P) who can work in all risk environments to deliver advanced life support medical care and transport. Having FF/P and EMTs on fire engines and responding in conjunction with our ambulances to 911 emergency calls can greatly reduce the time it takes for a FF/P to arrive onscene and begin treating an ill/injured patient(s). Seconds count in medical emergencies and getting FF/Ps quickly on-scene can greatly increase patient survivable outcomes.

It is our hope to bring back into service a half-time (12/7/365) ambulance to meet the ever-increasing call volume. Since 2013, our 911 emergency medical calls have increased by 14.5%. During this same time the inter-facility calls have increased by 28%. The added half-time ambulance will help meet current and future emergency medical calls for service.

The JPA is currently discussing and researching with the staff at Marshall Medical Center to bring to CSA7 and its citizens a new program called Community Paramedicine. Agencies who have participated in the Community Paramedicine pilot program have found it to be very beneficial in reducing the number of times a patient returns to the hospital for developing complications after being released. In addition, the Community Paramedicine brings medical care to those who for one reason or another are unable to access the medical care they need. This kind of medical care program can also help treat illnesses in their early stages and prevent them from progressing and then requiring a trip to a hospital's emergency department.

The JPA and its Fire/EMS system have a forty (40) year history of delivering high quality medical care. We are now looking towards the next forty (40) years and will continue to provide the very best medical care to those patients in need.



CAMINO ECC EVENT AND INCIDENT TOTALS

The Graph below shows the annual Event & Incident Totals produced by the Camino ECC over the past 10 years. An **Event** is defined as any call into the ECC that requires action. Examples of an event are, but not limited

to a medical or fire emergency, assists to the public and allied agencies, referrals and documentation of workload. An **Incident** is defined as an event that requires first responder response.



CALL TYPES DEFINED

Structure Fire - Residential, apartment and commercial occupancy fires

Vegetation Fire - Vegetation and lightning fires

Vehicle Fire - Passenger, recreational and Commercial vehicle Fires

Alarms/Misc. Fire - False alarms, ringing alarms, landscape, dumpster, and misc. fires

Hazard - Hazardous materials, electrical and gas hazards

Rescue - Water, building collapse, cliff, mine, cave or physical rescues

Public Assist - Lift assists, smoke detector checks, snake removals, allied agency and community assists

Traffic Collisions - Traffic collisions, vehicle over the side rescues and extrications

Med - Medical emergencies

Other/Cover - Cover assignments and administrative details

AGENCY JURISDICTION INCIDENT TOTALS-2016

The chart below outlines the incident totals in 2016 for each Fire Agency <u>Jurisdiction</u> that is dispatched by Camino ECC. The total incidents are based on <u>where the call originates</u>

geographically. This chart does not show what agencies responded to the incident, only where the incident was located. The chart is in descending order based on call volume.

Agency	Staffed Stations	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Rescue	Public Assist	Traffic Collision	Med	Other Cover	Total 9-1-1
El Dorado County F.P.D. (EDC)	6	37	68	32	381	134	15	652	598	6,897	5,173	13,987
Cameron Park F.D. (CAM)	2	14	20	14	89	22	0	332	77	1,794	1,599	3,961
El Dorado Hills F.D. (EDH)	5	13	20	19	210	33	1	539	210	1,572	655	3,272
Amador F.P.D. (AMC)	4	10	22	18	115	34	3	321	213	1,415	729	2,880
Diamond Springs F.P.D. (DSP)	1	13	21	7	101	26	0	236	146	1,588	412	2,550
Jackson City F.D. (JKS)	1	6	6	6	45	14	0	238	104	1,019	77	1,515
Sutter Creek F.D. (SUT)	1	5	2	3	28	14	0	143	36	409	318	958
Ione City F.D. (ION)	1	2	8	0	32	16	0	128	25	433	140	784
Pioneer F.P.D. (PIO)	2	8	17	3	41	19	1	68	37	330	19	543
Garden Valley F.P.D. (GRV)	1	2	7	3	22	12	0	70	43	317	46	522
Rescue F.P.D. (RES)	1	3	6	2	34	14	1	48	41	295	24	468
Georgetown F.D. (GEO)	1	1	2	3	22	12	2	37	33	316	18	446
Jackson Valley F.P.D. (JCK)	1	5	8	3	23	5	1	82	40	221	20	408
Lockwood F.P.D. (LFP)	1	1	6	0	15	8	0	16	12	125	4	187
Mosquito F.P.D. (MQT)	1	1	2	0	10	2	0	35	3	59	2	114







EL DORADO COUNTY ENGINE STATION ACTIVITY-2016

Station	Agency	Community	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc Fire	Hazard	Rescue	Public Assist	Traffic Collisions	Medical	Other/ Cover	Total
25	ECF	Placerville	49	43	15	145	46	5	227	296	2,234	56	3,116
49	DSP	Diamond Springs	49	46	12	119	23	0	133	265	1,362	28	2,037
21	ECF	Camino	51	149	23	139	26	10	112	231	648	629	2,018
89	CAM	South Cameron Park	50	36	14	109	17	0	245	138	1,178	57	1,844
17	ECF	Pollock Pines	16	30	12	75	21	6	89	125	891	10	1,275
28	ECF	Shingle Springs	54	62	14	110	20	1	78	166	603	132	1,240
88	CAM	North Cameron Park	36	33	6	75	16	0	102	107	734	60	1,169
85	EDH	El Dorado Hills	20	34	22	139	13	1	150	204	502	34	1,119
87	EDH	South El Dorado Hills	20	42	13	97	9	1	181	117	481	140	1,101
84	EDH	North El Dorado Hills	20	27	4	94	14	1	125	77	456	38	856
86	EDH	East El Dorado Hills	26	23	13	61	9	0	110	96	316	202	856
83	RES	Rescue	27	35	5	72	18	0	65	82	416	72	792
19	ECF	Pleasant Valley	26	36	6	44	14	2	52	126	368	28	702
51	GRV	Garden Valley	10	40	5	49	18	3	70	118	379	4	696
38	PIO	Somerset	20	34	4	43	21	0	64	63	362	39	650
72	ECF	Cool	7	14	2	35	7	3	59	79	280	9	495
61	GEO	Georgetown	5	16	4	23	17	3	25	56	260	2	411
31	PIO	Grizzly Flat	2	6	2	9	4	0	19	10	107	5	164
91	EDH	Latrobe	1	3	2	11	1	0	11	19	26	83	157
75	MQT	Mosquito	2	4	0	10	3	0	29	6	57	1	112

This chart outlines the total amount and type of incidents a Station responded to in 2016. This chart does not include the Medic Units, which are referenced on the next chart. The chart is in descending order based on call volume. The call types are broken down into categories explained on page 10.

EL DORADO COUNTY MEDIC UNIT ACTIVITY-2016

This chart outlines the total amount and type of incidents a transporting paramedic ambulance (Medic Unit) responded to in 2016. The total 911 service calls do not include cover assignments. The chart is in descending order based on call volume. The call types are broken down into categories defined on the previous page.



Medic	Agency	Community	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Rescue	Public Assist	Traffic Collision	Med	Other/ Covers	Total 9-1-1
M25	ECF	Placerville	25	17	14	32	4	5	54	266	2,626	730	3,043
M49	DSP	Diamond Springs	14	25	10	31	2	5	22	205	2,124	731	2,438
M89	CAM	Cameron Park	13	21	9	15	1	2	60	185	2,124	869	2,430
M28	ECF	Shingle Springs	14	24	9	20	4	3	33	203	1,802	1,144	2,112
M85	EDH	El Dorado Hills	12	18	9	33	2	1	26	220	1,773	998	2,094
M17	ECF	Pollock Pines	2	10	7	11	3	5	25	144	1,348	541	1,555
M19	ECF	Pleasant Valley	16	10	8	14	4	2	18	124	1,050	642	1,246
M61	GEO	Georgetown	6	9	5	28	21	3	41	123	973	312	1,209

AMADOR COUNTY FIRE STATION ACTIVITY-2016

This chart outlines the total amount and type of incidents a station responded to in 2016. The chart is in descending order based on call volume. The call types are broken down into categories defined on the first page. These statistics account for both paid staffing, volunteer staffing, and combination staffing.

Station	Agency	Community	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Rescue	Public Assist	Traffic Collision	Med	Other/ Cover	Total 9-1-1
132	JKS	Jackson	26	25	8	64	16	0	237	155	1,041	27	1,599
162	SUT	Sutter Creek	48	42	6	75	24	0	174	80	537	126	1,112
141	AMC	Pine Grove	22	20	12	69	29	0	146	129	470	147	1,044
114	ION	lone	14	19	10	54	13	2	115	110	552	143	1,032
111	AMC	Buckhorn	7	15	8	41	7	3	153	93	547	65	939
116	AMC	Plymouth	17	15	5	42	6	0	44	86	254	255	724
122	AMC	Jackson Rancheria	13	13	8	29	19	0	55	102	355	67	661
171	JCK	Jackson Valley	7	16	4	31	8	1	91	74	306	18	556
151	LFP	Lockwood	2	8	1	15	8	1	10	24	113	3	185





EL DORADO COUNTY CHIEF OFFICER ACTIVITY

The below chart outlines the total amount and type of incidents a coverage chief officer responded to in 2016. The chart is in descending order based on call volume. The call types are broken down into categories defined on page 10.

Chief	Coverage Chiefs	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Rescue	Public Assist	Traffic Collisions	Medical	LAW	Other/ Cover	Total
ECF	D2,D3,D4	60	73	29	175	106	15	2	545	50	0	0	1055
EDH/ RES	B85 "A,B,C Shifts"	30	29	22	115	22	2	7	253	136	0	2	618
DSP	C8100 C8101 B8102	28	20	7	41	3	0	3	141	15	0	0	258
CAM	B2715 B2716	28	68	21	50	4	2	1	64	3	0	0	241
GEO	C7100	1	8	1	10	6	1	8	24	161	0	0	220
PIO	C8600	8	14	3	14	18	2	1	31	4	0	0	95
GRV	C7300 C7301 C7302	6	5	4	8	6	1	2	39	21	0	0	92
MQT	C7500	2	0	0	3	0	0	9	0	7	0	0	21

AMADOR COUNTY CHIEF OFFICER ACTIVITY

This chart outlines the total amount and type of incidents a coverage chief officer responded to in 2016. The chart is in descending order based on call volume. The call types are broken down into categories that combine similar call types defined on the first page. These statistics account for both paid staffing, volunteer staffing, and combination staffing.

Chief	Coverage Chiefs	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Rescue	Public Assist	Traffic Collisions	Medical	LAW	Other/ Cover	Total
AMC	B10 B20 B30	25	29	19	62	27	2	45	200	323	0	0	732
ION	C6200	6	9	2	20	14	0	35	38	266	0	0	390
JKS	C6300 C6301	12	9	6	24	12	0	8	78	115	0	0	264
SUT	C6400 C6401	10	5	3	13	15	0	29	36	108	0	0	219
JCK	C6100 C6101	5	4	2	2	4	2	6	21	40	0	0	86
LFP	C6150	0	2	0	0	1	0	0	2	8	0	0	13

CAL FIRE ENGINE STATION ACTIVITY

This chart outlines the total amount and type of incidents a Station responded to in 2016. For two Engine Company Stations, only one call is credited for two Engine responses. The chart is in descending order based on call volume. The call types are broken down into categories explained below. See definitions of events on page 10.

Station	Agency	Community	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Rescue	Public Assist	Traffic Collision	Med	Other/ Cover	Total
43	CAL FIRE	El Dorado	79	250	71	274	10	6	132	250	644	221	1,937
60	CAL FIRE	Sutter Hill	38	174	29	113	9	1	25	144	308	168	1,009
50 / 74	CAL FIRE	Garden Valley	59	182	25	165	27	17	122	91	145	19	852
20	CAL FIRE	Camino	24	108	22	100	2	6	24	108	146	111	651
80	CAL FIRE	Pine Grove	24	87	19	81	2	2	10	89	198	123	635
70	CAL FIRE	Pilot Hill	12	97	2	33	0	2	17	36	47	90	336
30	CAL FIRE	River Pines	8	87	9	38	1	0	7	25	57	89	321
5	CAL FIRE	Lake Tahoe	9	48	4	50	8	17	8	21	30	55	250
10	CAL FIRE	Dew Drop	2	49	8	18	1	0	7	34	62	57	238

CAMERON PARK FIRE DEPARTMENT

Fifty years ago, the Cameron Ranch occupied an expansive area along Deer Creek in an area that is now Green Valley Rd. and Cameron Park Drive. In those early years, the Cameron Family envisioned a master planned community nestled in this scenic valley that would eventually be called a "Special Place to Live".

The initial phases of the community were established in the early 1960's. In the center of the valley, along the east side of Deer Creek, a general aviation airport was planned with direct runway access to 100 home sites in Cameron Airpark Estates. The Airpark home sites would connect, via Fairway Drive, to a championship golf course at the Cameron Park Country Club. Surrounding the golf course were custom single family home sites. From the clubhouse it was a short trip down Country Club Drive to the commercial district at Highway 50 and Cameron Park Drive. It was here on Palmer Drive that Arnold Palmer opened a residential golf academy. Nearby were the Cameron

Park Inn, and a restaurant and arcade at Sam's Town which became a well-known rest stop for travelers. Across from Sam's Town a subdivision of 5 acre ranch style homes (Cameron Estates) was developed. In those early days less than 300 people lived in Cameron Park.

1967, the On August 7, Park Community Cameron Services District (CSD) Board of Directors passed Resolution 67-13, wherein it was found to be in the best interest of the community to provide fire protection as a primary function of the newly formed district. From 1968 through 1971, the fire department operated out of a small home where all district business was conducted. On April 1, 1969 the Cameron Park Fire Department hired its first full time firefighter. Ken Grewe had recently been discharged from the Army, and was working at the Naval Air Station in Alameda as a civilian firefighter and mechanic. One of his coworkers was recruited for the Fire Chief position at Cameron Park



and encouraged Ken to come with him. The first official emergency response for Cameron Park Fire Department was a residential structure fire caused by a juvenile playing with a candle. From April 1, 1969 to June 30, 1970, the Cameron Park Fire Department responded to a total of 38 emergency calls.

In 1971 a bond issue was passed for the purpose of constructing a permanent fire station at 3200 Country Club Drive (Station #1). One engine was staffed at this facility with two paid firefighters.





In 1985 the El Dorado County JPA expanded ambulance services and included a paramedic ambulance in Cameron Park. This brought a brand new group of Paramedics into Cameron Park. The Cameron Park fire engine at the time was staffed with three persons, and by 1989 was staffed with Paramedics as well, providing 24/7 Advanced Life Support (ALS) coverage to the residents of Cameron Park.

In 1990 a second fire station was constructed in North Cameron Park based on community growth and extended response times. The new station (Station #2), located at 2961 Alhambra Drive, Initially housed one fire engine staffed by volunteer Firefighters. About this time the ten fire districts on the west slope of El Dorado County developed an automatic aid agreement and Re-numbered fire



stations according to a countywide plan. Cameron Park Fire Station #1 became Station 89 and Station #2 became Station 88. In May of 1993, the CSD Board of Directors approved paid staffing at Station CONTINUED



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88, providing 24-hour Advanced Life Support services with two paid Firefighters.

In November of 1996 the Cameron Park CSD Board of Directors voted to enter into a Cooperative Agreement with the California Department of Forestry and Fire Protection (CAL FIRE) for fire protection and paramedic services. Known within CAL FIRE as a "Schedule A" contract, the cooperative agreement formed in Cameron Park became a valuable addition to the proud history within CAL FIRE of providing municipal fire and emergency services to local governments.

Since the 1940's, local government entities have contracted with CAL FIRE to provide many forms of emergency services for their communities. CAL FIRE currently provides full service fire protection and EMS services to local governments through the administration of 145 separate agreements in 33 of the State's 58 counties, 30 cities, 32 fire districts, and 25 special districts and service areas. As a full service fire department with over 5,000 sworn members, local governments are able to access CAL FIRE's diversity, experience, and depth as added benefits to the members of their community.

Cameron Park also receives support and services from state funded CAL FIRE personnel working in El Dorado County including Chief Officers, the CAL FIRE Training Bureau, Fire Prevention Bureau, Fire and Arson Investigation services, CAL FIRE hand crews, Fleet Management, and Administrative and Personnel services. In return, CAL FIRE is able to draw upon the "Schedule A" personnel funded by Cameron Park when needed



to help meet the CAL FIRE mission. With an annual operating budget of \$3.2 million, The Cameron Park Fire Department currently staffs 2 Paramedic Type I Engine Companies and 1 Paramedic Transport Unit. The career staff of 18 sworn personnel is augmented by fifteen Resident Firefighters. Cameron Park Fire Department equipment currently responds to an average of 11 calls for service per day.

The Cameron Park Fire Department, under CAL FIRE's leadership has continued to excel over the last 20 years. Every career firefighter in Cameron Park wears the CAL FIRE patch on their shoulder but shows commitment to the local community every single day. These efforts are exhibited through programs such as Fire Explorer Post #89, the weed abatement program, and the community based resident firefighter program. The Fire Department also helps sponsor, plan, and organize community events such as the Firefighter's Association Annual Crab Feed and The Cameron Park CSD's Summer Spectacular, which brings crowds in excess of 20,000 people to the area surrounding Cameron Park Lake to see one of best fireworks shows in the region. The highly anticipated Santa Parade is held in mid-December every year where a parade of fire engines lead Santa Claus throughout the streets of Cameron Park handing out candy canes and spreading the holiday spirit over a three day period. Over the last 20 years, CAL FIRE hand crews from Growlersburg Conservation Camp have committed over 10,000 hours of community service work, hazard fuel reduction, sandbagging, and fire response to the community members of Cameron Park.

During the past 50 years the community has grown from approximately 100 homes and a population of 300 residents to our current status of over 7,000 dwelling units and a population of over 18,000 residents. Commercial businesses have also flourished in our community and currently over 400 commercial structures support more than 700 businesses.

The original vision of the Cameron Family has grown to become a truly special place to live and the relationship between CAL FIRE and the Cameron Park Community Services District exhibits that through mutual respect for the community, compassion, professional service, and the highest level of emergency services delivery.

CAL FIRE HAND CREW ACTIVITY

This chart outlines the total amount and type of incidents a CAL FIRE hand crew responded to in 2016. The chart is in descending order based on call volume. The call types are broken down into categories defined on page 10.

Growlersburg Conservation Camp 33

Growlersburg Camp was established in 1968 and is located in Georgetown, California. Through a cooperative agreement with the California Department of Corrections and Rehabilitation, Growlersburg Camp provides 5 Type I Inmate Firefighting Handcrews for a year round emergency service mission. In addition to the Firefighting duties, Growlersburg Camp supports and staffs a full service lumber mill, custom cabinet shop, and one of 6 Mobile Kitchen Units staffed to support major incidents in California.



Crew	Agency	Crew Type	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc Fire	Hazard	Rescue	Public Assist	Traffic Collisions	Medical	Other/ Cover	Total
GRB2	CAL FIRE	1	0	103	3	8	0	4	4	2	1	31	156
GRB5	CAL FIRE	1	1	67	1	4	0	1	1	1	2	34	112
GRB4	CAL FIRE	1	1	61	2	3	0	3	2	2	1	35	110
GRB3	CAL FIRE	1	3	59	2	5	0	2	0	2	0	21	94
GRB1	CAL FIRE	1	1	53	1	4	0	7	0	1	0	4	71

Pine Grove Conservation Camp 12

Pine Grove Camp was established in 1945 and is located in Pine Grove, California. Through a cooperative agreement with the CDCR / Department of Juvenile Justice, Pine Grove Camp provides 4 Type I Juvenile Ward Firefighting Handcrews for a year round emergency service mission. Pine Grove Camp is the oldest continually operating Conservation Camp in the State of California.



Crew	Agency	Crew Type	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc Fire	Hazard	Rescue	Public Assist	Traffic Collisions	Medical	Other/ Cover	Total
PGV3	CAL FIRE	1	1	60	4	2	0	1	0	0	0	32	100
PGV2	CAL FIRE	1	6	46	0	2	0	0	1	1	0	44	100
PGV1	CAL FIRE	1	3	49	1	2	2	4	1	0	1	33	96
PGV4	CAL FIRE	1	1	38	1	1	0	0	0	0	0	43	84





CAL FIRE DOZER ACTIVITY

This chart outlines the total amount and type of incidents a CAL FIRE DOZER responded to in 2015. The chart is in descending order based on call volume. The call types are broken down into categories defined on page 10.

DOZER	Agency	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc Fire	Hazard	Rescue	Public Assist	Traffic Collisions	Medical	Other/ Cover	Total
D2741	CAL FIRE	3	77	1	5	0	0	2	0	0	4	92
D2744	CAL FIRE	3	57	4	5	0	0	0	1	1	12	83

CAL FIRE BATTALION CHIEF OFFICER ACTIVITY

The below chart outlines the total amount and type of incidents a CAL FIRE Battalion chief responded to in 2016. The chart is in descending order based on call volume. The call types are broken down into categories defined on page 10.

Chief	Location	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc Fire	Hazard	Rescue	Public Assist	Traffic Collisions	Medical	Other/ Cover	Total
B2711	El Dorado Co.	24	49	18	29	4	2	0	16	3	1	146
B2712	El Dorado Co.	22	36	11	20	0	0	0	14	0	1	104
B2713	Amador Co.	12	25	15	23	2	0	0	6	1	3	87
B2714	Amador Co.	14	30	7	20	0	0	0	3	1	0	75
B2707	Training	10	36	5	10	0	2	0	8	0	2	73
B2717	Administration	16	18	6	19	0	0	0	9	2	2	72
B2709	ECC	9	27	2	7	3	0	6	13	3	0	70
B2718	Lake Tahoe	2	20	4	17	0	1	0	4	1	1	50
B2706	MATB	0	5	2	4	1	0	0	4	2	0	18

CAL FIRE PREVENTION OFFICER ACTIVITY

he below chart outlines the total amount and type of incidents a CAL FIRE Prevention Officer responded to in 2016. The chart is in descending order based on call

volume. The call types are broken down into categories defined on the first page with the addition of "LEO" type calls.

LEO	Agency	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Rescue	Public Assist	Traffic Collision	Med	LAW	Total 9-1-1	Other/ Cover
P2721	CAL FIRE	9	60	0	11	0	1	0	2	2	11	0	96
B2720	CAL FIRE	4	51	2	11	1	0	3	2	1	19	0	94
P2722	CAL FIRE	0	41	1	5	0	0	0	0	0	12	0	59

U.S. FOREST SERVICE ENGINE STATION ACTIVITY

This chart outlines the total amount and type of incidents a Station responded to in 2016. For two Engine Company Stations, only one call is credited for two Engine responses. The chart is in descending order based on call volume. The call types are broken down into categories explained below: See definitions of events on page 10.

Eldorado National Forest

Station	Forest	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Public Assist	Traffic Collisions	Med	Cover	Total
Sierra Springs	ENF	5	38	1	17	1	0	2	2	1	67
Crystal	ENF	О	20	0	27	0	1	3	9	0	60
Quintette	ENF	О	16	0	32	1	0	6	2	0	57
Dew Drop	ENF	1	17	2	16	0	0	3	2	0	41
Grizzly Flat	ENF	4	29	0	17	0	0	2	2	1	55
Georgetown	ENF	0	13	0	26	0	0	5	0	1	45
Kyburz	ENF	0	26	0	9	0	0	5	4	4	48
Lumberyard	ENF	2	26	1	32	0	1	4	1	0	67
Pacific	ENF	0	17	2	7	0	1	3	1	0	31

Lake Tahoe Basin Management Unit

Station	Forest	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Public Assist	Traffic Collisions	Med	Cover	Total
Meyers	TMU	0	46	0	46	1	1	0	1	0	95
Estates	TMU	0	28	1	23	0	0	1	1	0	54
Meeks	TMU	4	35	0	23	0	1	2	3	0	68
Spooner	TMU	2	34	0	12	0	1	0	1	1	51

USFS & BLM HAND CREW ACTIVITY

This chart outlines the total amount and type of incidents a Forest Service or BLM hand crew responded to in 2016 while in unit. Off forest or district incidents

are not included. The chart is in descending order based on call volume. The call types are broken down into categories defined on page 10.

Eldorado National Forest and Lake Tahoe Basin Management Unit

Crew	Forest	Structure Fire	Vegetation Fire	Vehicle Fire	Alarms/ Misc. Fire	Hazard	Rescue	Public Assist	Traffic Collisions	Med	Cover	Total
Tallac IHC	TMU	0	24	0	5	0	0	0	0	0	29	0
Crew 23	ENF	0	12	0	25	0	0	0	0	0	37	1
Crew 25	ENF	0	16	0	10	0	0	0	0	0	26	0
Crew 26	ENF	2	36	2	14	0	0	0	0	0	54	0
Eldorado IHC	ENF	1	20	0	13	0	0	0	0	0	34	o
Folsom Lake	BLM	1	9	0	2	0	0	0	0	0	12	0
Sacramento Crew	ccc	0	12	0	2	0	0	0	1	0	15	o
Iron Mountain	ENF	0	4	0	2	0	0	0	0	0	6	O



MCCLELLAN AIR TANKER BASE

The McClellan Airtanker Base started as a reload program in 2008 to specifically support the newly designated VLAT (Very Large Airtanker) program. On July 1, 2008, the Amador El Dorado Unit was given operational and administrative control over the base and it was named the McClellan Reload Base.

In the years that followed it was operated on a call when needed basis but the demand for supporting the growing VLAT and LAT program became increasingly demanding on the Unit. Through the evolution of the base and it's personnel, both the USFS Next Gen airtanker program and the ANG MAFFS program became supported out of MATB.

As a result of the demand for services and the exemplary performance exhibited by the air base staff and aircraft crews, the McClellan Reload Base (MRB) was opened on a full time basis and was re designated as the McClellan Airtanker Base (MATB) on July 25th, 2015. That year, the base supported hundreds of aircraft platforms and delivered 2.45 million gallons of retardant.

Starting in 2016, and in cooperation with CAL FIRE's Aviation Management Unit, MATB staffed to support the required S2 Tanker Training. This training is an important part of our aviation program and runs from March through May. During this training cycle MATB loaded 186 CAL FIRE S-2T air tankers with water for training sorties.



That same year, between June 1st and December 31, 2016, MATB pumped 1,741,644 gallons of retardant for a total of 315 tanker loads to fires. The Trailhead Fire in AEU accounted for 500,000 gallons of the total retardant making it the single largest commitment for the base.

The Base supported all tanker types last year including the 747, DC-10, BAe 146, C-130, P2V, DC-7, S2, RJ-85 as well as the OV-10 and King Air platforms for Air Attack and lead plane missions.

MATB is a high paced and professional program that has broken new ground in the firefighting aviation culture. As a strong partner to our foothill bases, they are part of a formidable initial and extended attack aviation program with CAL FIRE.

Station	Total Gallons Delivered	Total loads	Total Base Storage	Days Active
MATB	1,741,644	315	100,000 gallons	211

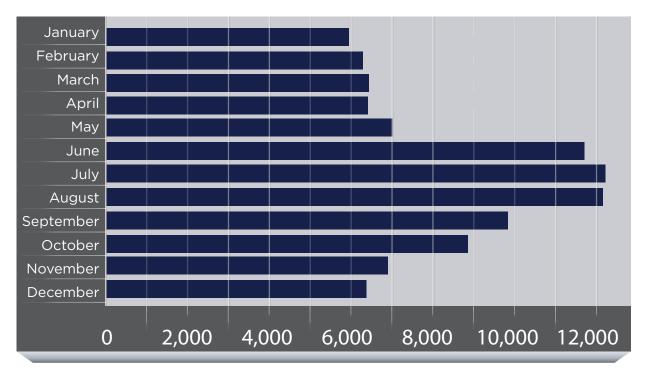


INCOMING CALLS AND INCIDENT DISPATCH PROCESSING

Call Taking Statistics

The following information establishes the total amount of calls in 2016 that the Camino Emergency Command Center (ECC) employees processed. There was a total call volume of 98,581 Of those calls, 37,842 originated as 9-1-1 calls. The busiest time of the year for the ECC is normally fire season, May through September. During this time of the year fire season adds additional workload to the ECC employees including complex vegetation fires, regional mobilization, ROSS processing, aircraft flight following, and CalOES resource activity.

CAMINO EMERGENCY COMMAND CENTER TELEPHONE CALL VOLUME



9-1-1 Emergency calls 37,842 • Business line calls 60,739 • Total Calls 98,581







ALARM PROCESSING

Camino Emergency Command Center processed 37,842 (911 generated) calls in 2016. The National Fire Protection Association (NFPA) establishes standards for Emergency Dispatch Communication Centers that are identified in both NFPA 1221 and NFPA 1710. These standards outline the criteria for each center to establish a performance objective to achieve these standards.

NFPA 1221 - 2013 Edition addresses the standards for the installation, maintenance, and use of Emergency Services Communications Systems.

NFPA 1710 - 2016 Edition addresses the provisions that cover functions and objectives of fire department emergency service delivery, response capabilities, and resources, including staffing levels, response times, and levels of service. General criteria for managing resources and systems, such as health and safety, incident management, training, communications, and pre-incident planning are also provided.

NFPA 1710, Section 4.1.2.3.1

The time elapsed from the time the 911 line begins to ring until answered

- NFPA requires calls be answered 95% of the time within 15 seconds
- NFPA requires call be answered
 99% of the time within 40 seconds
- Camino ECC answered calls 98.9% of the time within 10 seconds
- Camino ECC answered calls 99.1% of the time within 15 seconds
- Camino ECC answered calls 100% of the time within 40 seconds

NFPA 1710, Section 4.1.2.3.3

The time from the point the 911 line is answered until the time a unit is dispatched. All incident types not covered by 4.1.2.3.3.1

- NFPA requires 90% of alarm processing be completed within 64 seconds
- NFPA requires 95% of alarm processing be completed within 106 seconds
- Camino ECC processed alarms
 92% of the time within 64 seconds
- Camino ECC processed alarms 97% of the time within 106 seconds

NFPA 1710, Section 4.1.2.3.3.1

The time from the point the 911 line is answered until the time a unit is dispatched. Incidents types are defined as those that require emergency medical dispatching, incidents with violence involved, hazardous materials, rescue, language barrier or other communication issue.

- NFPA requires 90% of alarm processing be completed within 90 seconds
- NFPA requires 99% of alarm processing be completed within 120 seconds
- Camino ECC processed alarms 98% of the time within 90 seconds
- Camino ECC processed alarms 99% of the time within 120 seconds

CITY OF IONE FIRE DEPARTMENT

The City of Ione Fire Department is proud of its history serving and protecting the community and the county.

The Ione Volunteer Fire District was formed in 1881 after a series of fires destroyed multiple city blocks in the downtown business district, due to the lack of fire protection and building codes during that time.

The district's first equipment was made up of two hose carts, and fire buckets. The volunteer firefighters were alerted for emergencies by the sounding of a Bell located on Main Street. They had a limited water supply in the downtown area with only a few hydrants and wells in the area. The water system was eventually developed and now hydrants are available throughout the city.

The district's first fire station was located at Main & Church Streets in 1910 (Currently the Pizza factory), and it was later moved to W. Main & Preston Ave. There were 3 smaller stations throughout the city that housed a Hose Cart in each.

The City of Ione was incorporated in 1953 and the Ione Volunteer Fire District became the City of Ione Fire Department. In 1963 Fire Station 161 was opened in its current location on W. Jackson St. In 2009 the City built and opened Fire Station 162 on Preston Ave lowering response times and increasing coverage. The Department and the City are very proud to currently hold an ISO Class 2 rating.

The department has expanded over the years into a combination department and currently has 4 paid personnel, 34 paid/call volunteer personnel, 10 Support service staff (REHAB UNIT) and 10 Youth fire Cadets, who are all extremely dedicated and give up as much of their time as possible to ensure the highest levels of protection and service to our community and county.

This year the department received a 4 year FEMA Safer Grant to fund Volunteer Recruitment and Retention for over \$463,000 dollars. This important funding has greatly helped the department to continue to build their overall department staffing.

The departments Fire Prevention Bureau is very active, completing business inspections, public education programs, and works closely with the schools and community groups. They are also involved in the Sacramento area Youth Fire Setters Program.

Each year the department holds an annual 9/11 "Never



Forget" Honor Guard ceremony at fire station 161 for the school and community to participate in.

The department takes great pride in being very active in the county and responding to all areas for any incident when needed. We honor our relationships with all of our Local Government partners in Amador, San Joaquin and Sacramento counties, CAL OES, CAL FIRE, CDCR Fire, and are very honored to be the hosting city to the CAL FIRE Academy.

The department currently operates 4- Type 1, 3- Type 3 Engines, 1- Water Tender, 1 Rescue unit, 1- Aerial Ladder (106ft), 1- OES County Haz mat Decon Trailer, 1- Support Unit (Rehab), 2- Chief Officer vehicles, 1- Portable Light plant, and 1- Boat for Water Operations within the two stations. We also have 1-Reserve Ladder truck (55Ft) which is nown in the city for our Santa Candy cane program each year during the holiday season.

The department takes pride in being very active and responds to 700-1000 calls for service on average each year.

The department will continue to strive to meet their mission and vision statements while providing for the community, and its visitors with the highest level of service possible.



EMERGENCY MEDICAL DISPATCHING

EMD Dispatching Services

The Camino ECC utilizes Priority Dispatch ProQA Emergency Medical Dispatch when processing service for emergency medical requests assistance. All dispatchers are required to be certified in EMD in their first 3 months of training and recertify their EMD every two years. The EMD program consists of a primary computer software program backed up with Priority Dispatch EMD Medical Card Set. The software program is linked to CAD and directs the dispatcher to ask the caller a series of questions based on the nature of the medical emergency.

Pro QA EMD and the EMD card set are made up of thirty-three (33) protocols including specific Post-Dispatch and Pre-Arrival instructions. These protocols are geared toward the general public by addressing medical emergencies such as difficulty breathing, seizures, chest pain and traumatic injuries. These protocols include specific Post-Dispatch instructions based on the Chief Complaint and lead the dispatcher to detailed Pre-Arrival instructions as needed. In addition to the potentially lifesaving instructions given to the caller, ProQA EMD enables the dispatcher to determine the most appropriate medical response priority.





EMD Continuous Quality Improvement (CQI)

The Camino ECC maintains the *Priority Dispatch Aqua CQI program*. CQI is required as part of the cooperative agreement and provides a quality assurance process to evaluate EMD calls. All EMD dispatchers receive ongoing feedback on their performance based on guidelines established by the National Academies of Emergency Dispatch and Emergency Medical Services Oversight Authority (EMSOA).

In addition to ongoing feedback and required CQI, ECC dispatchers receive individual training and education throughout the year based on the overall findings of these reviews. In order to maintain EMD certification, all personnel are required to recertify every two years including the successful completion of a written examination, twenty four (24) hours of training, continuing education, and CPR re-certification.

EMD CQI Compliance

The compliance average is 90% for each individual CAL FIRE dispatcher. The Camino ECC has continuously exceeded the 90% compliance goal since the implementation of Priority Dispatch ProQA in 1997.

In 2015, Quality Assurance reviews were completed on 5% of the total call volume. This equated to 840 randomly generated Calls and included all childbirth, choking, and CPR calls for emergency medical assistance.

The following graphs show the EMD calls broken down into specific medical emergency types. The ECC is contracted for EMD medical emergencies in El Dorado County. Amador County has an EMD program for medical emergencies which is administered by the Amador Sheriff's Office (ASO). The Sheriff's Office will then transfer the call to our ECC to request the response of fire resources for all medical emergency incidents in Amador County.

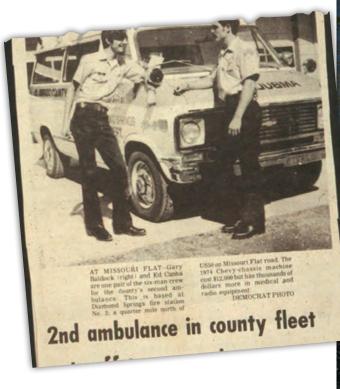
EMD INCIDENTS 2016

Abdominal Pain 344	Convulsions/Seizures 336	Overdose/Poisoning
Allergies/Envonomations 112	Diabetic Issues 176	Pregnancy/Childbirth
Animal Bites/Attacks 11	Drowning 6	Abnormal Behavior/Suicide Attempt
Assaults/Stun Gun 8	Electrocution 5	Sick Person 1906
Back Pain 151	Eye Injuries 8	Stab/GSW/Penetrating Trauma 10
Breathing Problems 1038	Falls	Stroke/TIA
Burns/Explosion	Headache	Traffic Accidents
Inhalation/Hazmat 2	Heart Problems	Traumatic Injuries
Cardiac Arrest/Death 233	Heat/Cold Exposure 17	Unconscious/Fainting 760
Chest Pain	Hemorrhage/Lacerations 383	Unknown/Persons Down
Choking	Entrapment Incidents 0	Transfer/Palliative Care

QUALITY ASSURANCE

The QA process includes a confidential evaluation of medical audio calls that can identify areas for improvement or recognize outstanding performance by an Emergency Medical Dispatcher. The Quality Assurance Coordinator performs monthly reviews on all EMD qualified employees

and ensures the protocols of the El Dorado County EMSA are being met and presents the results at the county CQI meeting. The Camino ECC employees average CQI compliance is 98% which exceeds the NAEMD 90% standard.









2016 ACCOMPLISHMENTS





ECC Staffing

The Governor approved a Budget Change Proposal to increase staffing in all 21 CAL FIRE ECC's that took effect July 1, 2016. With that increase Camino ECC received funding for 1 additional Communications Operator and 2 Fire Captains. The Camino ECC has been successful in maintaining our staffing by aggressive recruitment in both the Communication Operator and Fire Captain positions. The ECC has hired and trained 3 new Communications Operators and 1 new Fire Captain in 2016. These personnel go through an intense training period including a 5 week ECC academy, 1 week of EMD certification, and 24 weeks under the direct supervision of an ECC Field Training Officer before they are certified to work solo. This commitment to staffing has kept the ECC at an efficient and professional operational level and allowed a surge capacity during the busiest times of the year.

Technology Advancement

In addition to scheduled updates to the Northrup Grumman Altaris CAD program and VESTA 911 system upgrades. CAL FIRE has worked with our cooperators to engage in research towards technology advancement and frequency management. The ECC has assisted multiple agencies with the installation and utilization of Rip and Run printers in their facilities and we are completing the hardline dispatch integration in El Dorado Hills. We have completed the integration with a third party vendor to have CAD incident information exported directly into Firehouse. The Governor approved funding for a state wide Automatic Vehicle Location (AVL) / Mobile Data Computing (MDC) system for all CAL FIRE resources. Enhancements in local government will be available with this program.

Radio Infrastructure

The ECC completed a complete upgrade to the MODUCOM radio system this year. In addition to the continued work on a permanent site for AEU local and El Dorado Command Frequencies in the Lake Tahoe Basin. The ECC is also working with El Dorado County Communications and Amador Fire Protection District to expand the radio coverage in the Eastern part of both El Dorado and Amador Counties with new repeaters at Leek Springs.



GOALS AND OBJECTIVES IN 2017

ECC Staffing

The ECC will be hiring and training an additional 3 Communications Operators and 2 additional Fire Captains. Three of these positions were part of the Governors approved budget change proposal. The ECC will continue to evaluate staffing needs to ensure we are able to provide the highest level of service to our cooperators and the public as growth in both counties continues to present challenges, opportunities and an increased workload.

Camino ECC Infrastructure Updates and Remodels

The ECC staff still has a top priority in creating an efficient and professional workplace infrastructure in order to serve all the cooperators as well as the State and Federal missions. This goal will require a significant fiscal commitment in order to accomplish. CAL FIRE AEU has secured funding to move forward to remodel the Expanded ECC floor for supporting large, complex incidents. We have also started working on instituting efficiency models on the IA floor to maximize space and create a more sterile and secure environment for all 911 and EMD dispatching.





CONCLUSION

As we move into 2017, the Camino ECC continues to value all of the cooperative agreements with Local Government and will stand on the value of closest resource dispatching and system status management as a critical service to the public. As fiscal considerations impact individual agencies and growth in both counties present new challenges and opportunities, the Camino ECC will continue to stand with our partners and be open to new and progressive ideas understanding that when challenges are faced, a consolidated and allied approach is a critical objective. On behalf of the men and women of the Camino ECC, we would like to thank everyone for your professional, cooperative service and support in 2016.









PROUDLY SERVING































EL DORADO COUNTY -

CAMERON PARK F.D. DIAMOND SPRINGS F.P.D MOSQUITO F.P.D EL DORADO COUNTY F.P.D PIONEER F.P.D EL DORADO HILLS F.D. GARDEN VALLEY F.P.D.

GEORGETOWN F.P.D.

RESCUE F.P.D

- AMADOR COUNTY -

AMADOR F.P.D IONE F.D. JACKSON CITY F.D. JACKSON VALLEY F.P.D. LOCKWOOD F.P.D



CAMINO EMERGENCY COMMAND CENTER 2016 ANNUAL REPORT



Cameron Park Community Services District

Agenda Transmittal

DATE: May 17, 2017

FROM: Richard J. Ramirez, Interim General Manager

AGENDA ITEM #7: RESOLUTION DIRECTING PREPARATION OF THE

ENGINEER'S REPORT FOR THE CONTINUATION OF THE ANNUAL ASSESSMENTS FOR THE LANDSCAPING AND LIGHTING DISTRICTS: AIRPARK, UNIT 6, UNIT 7, UNIT 8, VIEWPOINTE, GOLDORADO, UNIT 11, UNIT 12, CAMERON WOODS 1-4, BAR J15-A, BAR J15-A NO. 2, BAR J 15-B, CREEKSIDE, EASTWOOD, DAVID WEST, CAMBRIDGE

OAKS, NORTHVIEW, CAMERON VALLEY, CAMERON WOODS 8, SILVER SPRINGS AND BAR J14-A NO. 2.

RECOMMENDED ACTION: Receive, Discuss and Adopt Resolution No. 2017-03 with Board

Poll Vote

BUDGET ACCOUNT: N/A
BUDGET IMPACT: N/A

The Landscaping and Lighting Act of 1972 requires that an annual Engineer's Report is prepared by a licensed professional engineer and establishes other requirements for the continuation of the assessments. This Resolution directs SCI Consulting Group to prepare the Engineer's Report for the Cameron Park Community Services District (CSD) Landscaping and Lighting Districts for fiscal year as the first step in a three-step process in the continuing the annual assessments for fiscal year 2017/18.

RESULT OF RECOMMENDED ACTION

Each year, an updated Engineer's Report, including updated budgets, scope of services, current legal justifications, and rate adjustments should be prepared by a California registered civil engineer. SCI Consulting Group will provide professional assessment engineering and assessment administration services to justify the continued collection of the Cameron Park CSD Landscaping and Lighting Districts for fiscal year 2017/18. The services provided by SCI will include the preparation of the Engineer's Report and preliminary assessment roll with the specific

assessment amount for each parcel. The Engineer's Report will be presented to the Board for preliminary approval in June of this year.

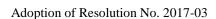
ANALYSIS

In order to continue to levy the assessments, the Board will need to adopt the resolution to direct SCI Consulting Group, the assessment engineer, to prepare an Engineer's Report for fiscal year 2017/18. This Engineer's Report will include the proposed budgets for the assessments for fiscal year 2017/18, the special and general benefit findings to support the assessments, the updated proposed assessments for each parcel within each of the landscaping and lighting districts, and the proposed assessments per single family equivalent benefit unit for fiscal year 2017/18. After the Engineer's Report and assessment roll is completed, they will be brought back to the Board for your review and consideration. If the Board preliminarily approves the Reports, a noticed public hearing will be subsequently held to allow the public to provide input on the proposed budgets, services and continued assessments, and to allow the Board to make a final decision on the continuation of these important assessments. The preliminary Engineer's Report is scheduled to be presented to the Board on June 21, 2017.

RECOMENDATION

It is recommended that the Board approve Resolution No. 2017-03 that would direct SCI Consulting Group to prepare the Engineer's Report for the Cameron Park CSD Landscaping and Lighting Districts for fiscal year 2017/18.

Exhibit A – Draft Resolution No. 2017-03



DRAFT Exhibit A

RESOLUTION NO. 2017-03 of the Board of Directors of the Cameron Park Community Services District May 17, 2017

A RESOLUTION DIRECTING PREPARATION OF THE ENGINEER'S REPORT FOR THE CONTINUATION OF THE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS UNIT NUMBERS 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48 and 50 (Streets and Highways Code Section 22622)

WHEREAS, the Board of Directors of the Cameron Park Community Services District proposes to continue the annual assessments during (7/1/17-6/30/18) for Landscaping and Lighting Assessment District (LLAD) Units 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45,46, 47, 48 and 50; which were previously formed in accordance with the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500, et seq.); and

WHEREAS, the Streets and Highways Code Section 22622 requires the governing body of a local agency to adopt a resolution ordering the preparation of an engineer's report and to generally describe any proposed new improvements and/or substantial changes to an existing improvement prior to levying and collecting an annual assessment for an existing LLAD.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Cameron Park Community Services District as follows:

<u>Section 1:</u> The annual Engineer's Report for the following LLADs shall be prepared by SCI Consulting Group who is designated the Engineer of Work; thereafter the Report shall be filed with the Board Secretary for submission to the Board of Directors:

Unit 30	Airpark Estates	Unit 40	Bar J #15B Merrychase
Unit 31	Formerly Unit 6	Unit 41	Creekside
Unit 32	Formerly Unit 7	Unit 42	Eastwood Park
Unit 33	Formerly Unit 8	Unit 43	David West Park
Unit 34	Viewpointe	Unit 44	Cambridge Oaks
Unit 35	Goldorado	Unit 45	Northview
Unit 36	Formerly Unit 11	Unit 46	Cameron Valley Estates
Unit 37	Formerly Unit 12	Unit 47	Cameron Woods 8
Unit 38	Cameron Woods #1-4	Unit 48	Silver Springs
Unit 39	Bar J #15A Country Club	Unit 50	Bar J #15A No. 2

<u>Section 2:</u> Any new improvements and/or substantial changes in existing improvements that are proposed to be paid for out of the 2017-2018 annual assessments will be specified in the Engineer's Reports.

Section 3: This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

PASSED AND ADOPTED by the Board of Directors of the Cameron Park Community Services District, at a regularly scheduled meeting, held on the 17th day of May 2017, by the following vote of said Board:

Director Scott McNeil, President Board of Directors	Interim General Manager Richard J. Ramirez Secretary to the Board
ATTEST:	
ABSENT:	
NOES:	
AYES:	

ANDO

Cameron Park Community Services District

Agenda Transmittal

DATE: May 17, 2017

To: Board of Directors

FROM: Richard J. Ramirez, Interim General Manager

AGENDA ITEM #8: ACCOUNTABILITY ACT REPORT FISCAL YEAR 2015/16

RECOMMENDED ACTION: Receive, Discuss and File

BUDGET ACCOUNT:
BUDGET IMPACT:

Certain direct charge levies are subject to the Local Agency Special Tax & Bond Accountability Act (Accountability Act) as codified in Government Code 50075 et seq. and 53410 et seq. The Act applies to the taxes charged for the District's Covenants, Conditions and Restrictions (CC&Rs) enforcement. The Act requires the District to file an annual report with the Board of Directors to account for the tax. Once filed, a copy of the report must be submitted to El Dorado County Auditor-Controller's Office.

The annual Accountability Act report is required to contain the following:

- The amount of money collected specifically for the special tax (not commingled with other revenue sources).
- The amount of money expended specifically for the special tax (not commingled with expenditures from other revenue sources).
- The status of any project required or authorized to be funded with the special tax proceeds (not commingled with projects using other revenue sources).
- Any other items required by the Board.

The following pages (which will be produced prior to or at the meeting) provide the information required by the Accountability Act for the applicable District activities.