

**Board of Directors Meeting**  
**Cameron Park Community Services District**  
**2502 Country Club Drive, Cameron Park, California**



**Wednesday, September 21, 2016 6:30 p.m. Regular Meeting**

Board of Directors

GREG STANTON (GS), President

MARGARET MOHR (MM), Vice-President

Directors: AMY BLACKMON (AB), SCOTT MCNEIL (SM), HOLLY MORRISON (HM)

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR**

Board members, staff and members of the public may request an item be pulled from the Consent Calendar for discussion. The Board will make any necessary additions, deletions, or corrections to the Agenda, determine matters to be added to or removed from the Consent Calendar, and with one motion adopt the Agenda and approve the Consent Calendar.

**MOMENT OF RECOGNITION**

This allotted time provides an opportunity for the Board of Directors to express appreciation to members of the community, District staff, or the Board for extra efforts as volunteers, committee members or community-minded citizens.

- Boy Scout Troop 700 and Cub Scout Pack 700 for their Work at the Community Campout

**PRESENTATION**

This allotted time provides an opportunity for the Board of Directors to receive guest speakers who have been invited to present items to the Board that are of interest to the District.

**OPEN FORUM**

At this time, members of the public may speak on any item not on the agenda that falls within the jurisdiction of the Board of Directors. Comment during the Open Forum is limited to four minutes per person. Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes except with the consent of the Board, individuals shall be allowed to speak on an item only once. The Board reserves the right to waive said rules by a majority vote. For the public's information, we are now taking email requests for future notification of Community Services District meetings.

**BEGINNING OF CONSENT CALENDAR**

**1. APPROVAL OF DRAFT CONFORMED AGENDAS**

- a. Parks and Recreation Committee Meeting, August 8, 2016
- b. Board of Directors' Regular Meeting, August 17, 2016
- c. Board of Directors' Special Meeting, September 8, 2016

**2. STAFF REPORTS**

- a. General Manager's Report
- b. Fire Department Report
- c. Recreation Department Report
- d. Parks Department Report

### **3. FINANCIAL REPORTS**

- a. Preliminary Financial Report
- b. Check Register
- c. General Manager's Credit Card Activity

### **4. CC&R VIOLATION AT 2642 BERTELLA ROAD**

*Recommended Action:* Receive and Approve Referral to Legal Counsel

### **5. CC&R VIOLATION AT 4280 GAILEY CIRCLE**

*Recommended Action:* Receive and Approve Referral to Legal Counsel

## **END OF CONSENT CALENDAR**

## **DEPARTMENT MATTERS**

For Purposes of the Brown Act §54954.2 (a), the numbered items on this Agenda provide a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

### **6. ITEMS REMOVED FROM THE CONSENT CALENDAR FOR DISCUSSION**

### **7. WEED ABATEMENT AD HOC COMMITTEE UPDATE**

*Recommended Action:* Receive and File

### **8. ORDINANCE NO. 2016.10.19 ADOPTING THE 2016 EDITION OF THE CALIFORNIA FIRE CODE**

*Recommended Action:* Receive, Discuss and Provide the First Reading of Ordinance No. 2016.10.19 Adopting the 2016 Edition of the California Fire Code

### **9. 2016-2017 PROJECT UPDATES**

*Recommended Action:* Receive and File

### **10. REPORT BACK ITEMS TO THE BOARD OF DIRECTORS**

### **11. MATTERS TO AND FROM DIRECTORS**

At this time, the Board and staff are provided the opportunity to speak on various issues. Direction by the President may be given; however, no action may be taken unless the Board agrees to include the matter on a subsequent agenda.

- a. **LAFCO** – Director Morrison

### **12. COMMITTEE REPORTS**

- a. **Budget and Administration** – Chair Director McNeil, Vice Chair Director Stanton and Alternate Director Mohr
- b. **CC&Rs** – Vice Chair Director Morrison, Director Blackmon and Alternate Director McNeil
- c. **Fire and Emergency Services** – Chair Director Morrison, Vice Chair Director McNeil and Alternate Director Blackmon
- d. **Parks and Recreation** – Chair Director Mohr, Vice Chair Director Blackmon and Alternate Director Morrison

## **ADJOURNMENT**

An AGENDA in FINAL FORM is located in the Reception area in the District Office as well as each of the Cameron Park Fire Stations. Additionally, a copy of the FINAL AGENDA is available on the District's website at [www.cameronpark.org](http://www.cameronpark.org). Support material is available for public inspection at the receptionist counter in the District Office. Sessions of the Board of Directors may be recorded and members of the audience are asked to give their name and address before addressing the Board.

Any written document that relates to an agenda item for an open session of a regular meeting of the Board of Directors of the District which is distributed less than 72 hours prior to the meeting shall be made available for public inspection at the same time the writing is distributed to all, or a majority of all, of the members of the Board of Directors of the District. Such written documents will be made available at the District Offices located at 2502 Country Club Drive, Cameron Park, CA 95682.

Such writings will be made available in appropriate alternative formats upon request by a person with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. § 12132) and the Federal Rules and Regulations adopted in implementation thereof.

# AGENDA

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*A person with a disability who requires a modification or accommodation in order to participate in a public meeting of the Board of Directors may, five (5) days prior to the date scheduled for a regular meeting of the Board of Directors, contact the District Office at 2502 Country Club Drive, Cameron Park, CA 95682, phone number: (530) 677-2231 to request a disability related modification or accommodation in order to attend the meeting, or to request auxiliary aids or services in order to enable such person to understand the proceedings at such meeting.*



**Parks & Recreation Committee**  
**Monday, August 8, 2016**  
**4:30 p.m.**

**Cameron Park Community Services District**  
**2502 Country Club Drive, Cameron Park**

**DRAFT Conformed Agenda**

Members: Chair Director Margaret Mohr (MM), Vice Chair Director Amy Blackmon (AB)  
Alternate Director Holly Morrison (HM)  
Staff: General Manager Mary Cahill, Recreation Supervisor Tina Helm,  
Interim Parks Superintendent J.R. Hichborn

**CALL TO ORDER** – 4:32 p.m.

**ROLL CALL** – AB, HM      MM was absent.

**APPROVAL OF AGENDA** - Approved

**OPEN FORUM**

*At this time, members of the Committee or public may speak on any item not on the agenda that falls within the jurisdiction of this Committee; however, no action may be taken unless the Committee agrees to include the matter on a subsequent agenda.*

*Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.*

*Jennifer Clarke, Roberta Rimbault, Mike Churchill*

**DEPARTMENT MATTERS**

**PUBLIC COMMENT**

*Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.*

**I. Recreation Updates**

- A. Summer Spectacular\*
- B. Adult Softball\*
- C. Kayak Storage\*

- D. Website\*
  - Newsletter Counts
- E. Special Events – Events through June 30, 2016 and Future Event Status July 1, 2016 through December 31, 2016\*
  - Community Campout
  - Pooch Plunge
  - Countryfest
- F. Parks Survey\*

## **II. Parks Updates**

- A. Pickle Ball Court
- B. Pool Cleaning
  - Bathrooms, etc.
- C. Status of Superintendent

## **III. Items for September Committee Agenda**

- *Seating Area honoring the Arnolds*
- *Website – survey, meetings*
- *Bocce Ball*
- *Pickle Ball*
- *Benches – dates for dedication*
- *Outreach*
- *More Interactive Opportunities on the Website*
- *Small Dog Park Spigot*
- *Mud Run Event*

## **IV. Items to take to the Board of Directors**

### **MATTERS TO AND FROM COMMITTEE MEMBERS**

- *AB – Congratulations to JR on his promotion*
- *AB – Kudos to Tina on all the work she does*

**ADJOURNMENT** – 6:09 p.m.

\* The items above with asterisks (\*) are the follow-up items from previous meetings.

Board of Directors Meeting  
Cameron Park Community Services District  
2502 Country Club Drive, Cameron Park, California



Wednesday, August 17, 2016

6:30 p.m. Regular Meeting  
Board will convene into Closed Session  
after Public Comment

Board of Directors

GREG STANTON (GS), President  
MARGARET MOHR (MM), Vice-President  
Directors: AMY BLACKMON (AB), SCOTT MCNEIL (SM), HOLLY MORRISON (HM)

CALL TO ORDER – 6:32 p.m.

ROLL CALL – GS, MM, AB, SM, HM

PLEDGE OF ALLEGIANCE

ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR

Board members, staff and members of the public may request an item be pulled from the Consent Calendar for discussion. The Board will make any necessary additions, deletions, or corrections to the Agenda, determine matters to be added to or removed from the Consent Calendar, and with one motion adopt the Agenda and approve the Consent Calendar.

*Motion to adopt the Agenda and approve the Consent Calendar.*

*SM/AB – Motion passed  
Ayes – GS, MM, AB, SM, HM  
Noes – None  
Abstain – None  
Public Comment - None*

MOMENT OF RECOGNITION

This allotted time provides an opportunity for the Board of Directors to express appreciation to members of the community, District staff, or the Board for extra efforts as volunteers, committee members or community-minded citizens.

- Boy Scout Troop 700 and Cub Scout Pack 700 for their Work at the Community Campout – *moved to the September agenda*
- Introduction of New Parks Superintendent – J.R. Hichborn

PRESENTATION

This allotted time provides an opportunity for the Board of Directors to receive guest speakers who have been invited to present items to the Board that are of interest to the District.

OPEN FORUM

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*Lydia Roseby, Roberta Rimbault, Gerald Lillpop, Bill Carey*

**BEGINNING OF CONSENT CALENDAR****1. APPROVAL OF DRAFT CONFORMED AGENDAS**

- a. Parks & Recreation Committee Meeting, July 11, 2016
- b. Board of Directors' Regular Meeting, July 20, 2016
- c. Board of Directors' Special Meeting, August 9, 2016

**2. STAFF REPORTS**

- a. General Manager's Report
- b. Fire Department Report
- c. Recreation Department Report
- d. Parks Department Report

**3. FINANCIAL REPORTS**

- a. Preliminary Financial Report
- b. Check Register
- c. General Manager's Credit Card Activity

**4. DISTRICT OFFICE CLOSURE BETWEEN CHRISTMAS AND NEW YEAR'S HOLIDAY 2016**

*Recommended action:* Receive and File

**5. CC&R ADVISORY COMMITTEE REQUEST FOR REFERRAL TO LEGAL COUNSEL – 2535 COUNTRY CLUB DRIVE**

*Recommended action:* Receive and Approve Referral to Legal Counsel – 2535 Country Club Drive

**END OF CONSENT CALENDAR****DEPARTMENT MATTERS**

For Purposes of the Brown Act §54954.2 (a), the numbered items on this Agenda provide a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

**6. ITEMS REMOVED FROM THE CONSENT CALENDAR FOR DISCUSSION****7. PUBLIC NOTICE: EL DORADO DISPOSAL/WASTE CONNECTIONS PUBLIC HEARING**

*Recommended action:* Receive, Discuss and Approve El Dorado Disposal/Waste Connections Rate Increase and Adopt Resolution No. 2016-13 with a Board Poll Vote

*Motion to approve the El Dorado Disposal/Waste Connections rate increase and adopt Resolution No. 2016-13.*

*SM/MM – Motion passed*

*Ayes – GS, MM, AB, SM, HM*

*Noes – None*

*Abstain – None*

*Public Comment - None*

**8. ESTABLISHING A TRUST TO PREFUND OTHER POST RETIREMENT BENEFITS (OPEB) LIABILITIES FOR RETIREE MEDICAL BENEFITS**

**Recommended action:** Receive, Discuss and Approve Opening a Trust Account to Fund OPEB Liabilities

*Motion to approve opening a trust account to fund OPEB Liabilities with California Employer's Retiree Benefit Trust (CERBT).*

*SM/AB – Motion passed  
Ayes – GS, MM, AB, SM, HM  
Noes – None  
Abstain – None  
Public Comment - None*

**9. PUBLIC HEARING: CONSIDER ADOPTION OF FISCAL YEAR 2016-17 BUDGET**

**Recommended action:** Receive, Discuss and Adopt Budget with Incorporation of Property Tax for Fiscal Year 2016-17 with a Board Poll Vote

*Motion to adopt budget with incorporation of property tax for fiscal year 2016-17.*

*SM/MM – Motion passed  
Ayes – GS, MM, AB, SM, HM  
Noes – None  
Abstain – None  
Public Comment – Roberta Rimbault*

**10. RESOLUTION ADOPTING FINDINGS SUPPORTING AMENDMENTS TO THE FIRE CODE – RESOLUTION NO. 2016-14**

**Recommended action:** Receive, Discuss and Adopt Resolution No. 2016-14, Adopting Findings Supporting Amendments to the Fire Code with a Board Poll Vote

*Motion to adopt Resolution No. 2016-14, Adopting Findings Supporting Amendments to the Fire Code.*

*SM/AB – Motion passed  
Ayes – GS, MM, AB, SM, HM  
Noes – None  
Abstain – None  
Public Comment - None*

**11. REPORT BACK ITEMS TO THE BOARD OF DIRECTORS**

**12. MATTERS TO AND FROM DIRECTORS**

At this time, the Board and staff are provided the opportunity to speak on various issues. Direction by the President may be given; however, no action may be taken unless the Board agrees to include the matter on a subsequent agenda.

a. **LAFCO** – Director Morrison – *Nothing to report*

- *Director McNeil – Congratulations to J.R. on his promotion to Parks Superintendent.*
- *Director Stanton – Kudos to the Fire Department for their efforts in putting out recent fire (August 15<sup>th</sup>) and bringing the new fire engine to the CSD tonight. Also acknowledged Chief Smith for the letter he received from a general on his service and dedication.*
- *Director Morrison – Kudos to Tina Helm and her staff on great job with the Pooch Plunge.*
- *Director Mohr – The Pooch Plunge was well organized. Also the pool is looking very clean.*
- *General Manager Cahill – Kudos to the Parks staff on the Pooch Plunge too. Introduced Amy Trier, the new Interim Finance Officer.*
- *Chief Smith – Summary of the recent fire.*



**13. COMMITTEE REPORTS**

- a. **Budget and Administration** – Chair Director McNeil, Vice Chair Director Stanton and Alternate Director Mohr  
*Wrapped up the budget as reported tonight.*
- b. **CC&Rs** – Vice Chair Director Morrison, Director Blackmon and Alternate Director McNeil  
*Pleased that the Board approved the policy changes for ongoing issues.*
- c. **Fire and Emergency Services** – Chair Director Morrison, Vice Chair Director McNeil and Alternate Director Blackmon  
*Kudos to Chief Smith and all the firefighters for the work that was done on the recent fire and the Weed Abatement Program.*
- d. **Parks and Recreation** – Chair Director Mohr, Vice Chair Director Blackmon and Alternate Director Morrison  
*Dog Park members attended the last meeting to discuss an issue at the small dog park. Roberta Rimbault and Mike Churchill from the hardware store gave a presentation on an eating area and bench for the Arnolds.*

**14. APPOINTMENT OF NEGOTIATOR FOR CLOSED SESSION FOR NEGOTIATIONS OF THE 3301 SPILLWAY PROPERTY**

**Recommended Action:** Receive, Discuss and Appoint a Negotiator for Closed Session for Negotiations of the 3301 Spillway Property

*Motion to appoint General Manager Cahill as the negotiator for the 3301 Spillway property.*

*SM/AB – Motion passed  
Ayes – GS, MM, AB, SM, HM  
Noes – None  
Abstain – None  
Public Comment - None*

**PUBLIC COMMENT** - None

At this time, members of the public may speak on any closed session agenda item.

*Closed Sessions may be called as necessary for personnel, litigation, and labor relations or to meet the negotiator prior to the purchase, sale, exchange or lease of real property. Members of the public may address the Board prior to closing the meeting.*

**CONVENE TO CLOSED SESSION** – 7:29 p.m.

The Board will recess to Closed Session to discuss the following items:

- Pursuant to California Government Code Section 54956.8  
Conference with real property negotiator.  
Property: Starbuck Road property, Assessor's Parcel Number (APN) 102-108-100  
District's negotiator: General Manager Mary Cahill  
Under negotiation: Potential sale of property
- Pursuant to California Government Code Section 54956.8  
Conference with real property negotiator.  
Property: 3301 Spill Way  
District's negotiator: To be determined  
Under negotiation: Potential purchase of property
- Pursuant to California Government Code §54957(B)(1)  
Consider the appointment, employment, evaluation or performance, discipline or dismissal of a public employee or to hear complaints or charges brought against the employee by another person or employee unless the employee requests a public session.  
Unrepresented Employee of the District – General Manager

**RECONVENE TO OPEN SESSION AND REPORT OUT OF CLOSED SESSION** – 8:25 p.m.

Pursuant to Government Code §54957.1, the legislative body of any local agency shall publicly report any action taken in closed session and the vote or abstention of every member present thereon.

**ADJOURNMENT** – 8:25 p.m.

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**Special Meeting of Board of Directors Meeting  
Cameron Park Community Services District  
2502 Country Club Drive, Cameron Park, California**



**Thursday, September 8, 2016**

**5:30 p.m. Special Meeting  
Board will convene into  
Closed Session after Public Comment**

Board of Directors

GREG STANTON (GS), President

MARGARET MOHR, (MM), Vice-President

Directors: AMY BLACKMON (AB), SCOTT MC NEIL (SM), HOLLY MORRISON (HM)

**CALL TO ORDER** – 5:30 p.m.

**ROLL CALL** – GS, MM, AB, SM, HM

**PLEDGE OF ALLEGIANCE**

**ADOPTION OF THE AGENDA**

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*Motion to adopt the agenda.*

*AB/SM – Motion passed*

*Ayes – GS, MM, AB, SM, HM*

*Noes – None*

*Abstain - None*

**PUBLIC COMMENT**

At this time, members of the public may speak on any closed session agenda item.

*Closed Sessions may be called as necessary for personnel, litigation, and labor relations or to meet the negotiator prior to the purchase, sale, exchange or lease of real property. Members of the public may address the Board prior to closing the meeting.*

*None*

**CONVENE TO CLOSED SESSION** – 5:32 p.m.

The Board will recess to Closed Session to discuss the following items:

- Pursuant to California Government Code §54957(B)(1)

Consider the appointment, employment, evaluation or performance, discipline or dismissal of a public employee or to hear complaints or charges brought against the employee by another person or employee unless the employee requests a public session.

Unrepresented Employee of the District – General Manager

**RECONVENE TO OPEN SESSION AND REPORT OUT OF CLOSED SESSION** – 6:16 p.m.

Pursuant to Government Code §54957.1, the legislative body of any local agency shall publicly report any action taken in closed session and the vote or abstention of every member present thereon.

*Nothing to report out.*

**ADJOURNMENT** – 6:16 p.m.

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## Agenda Transmittal

**DATE:** September 21, 2016

**FROM:** Mary Cahill, General Manager

**AGENDA ITEM #2A:** General Manager Report

**RECOMMENDED ACTION:** Receive and File

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**BUDGET ACCOUNT:** N/A

**BUDGET IMPACT:** N/A

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The new trail at Northview Park is under construction and should be completed by October 31, 2016. See Attachment A for summary.

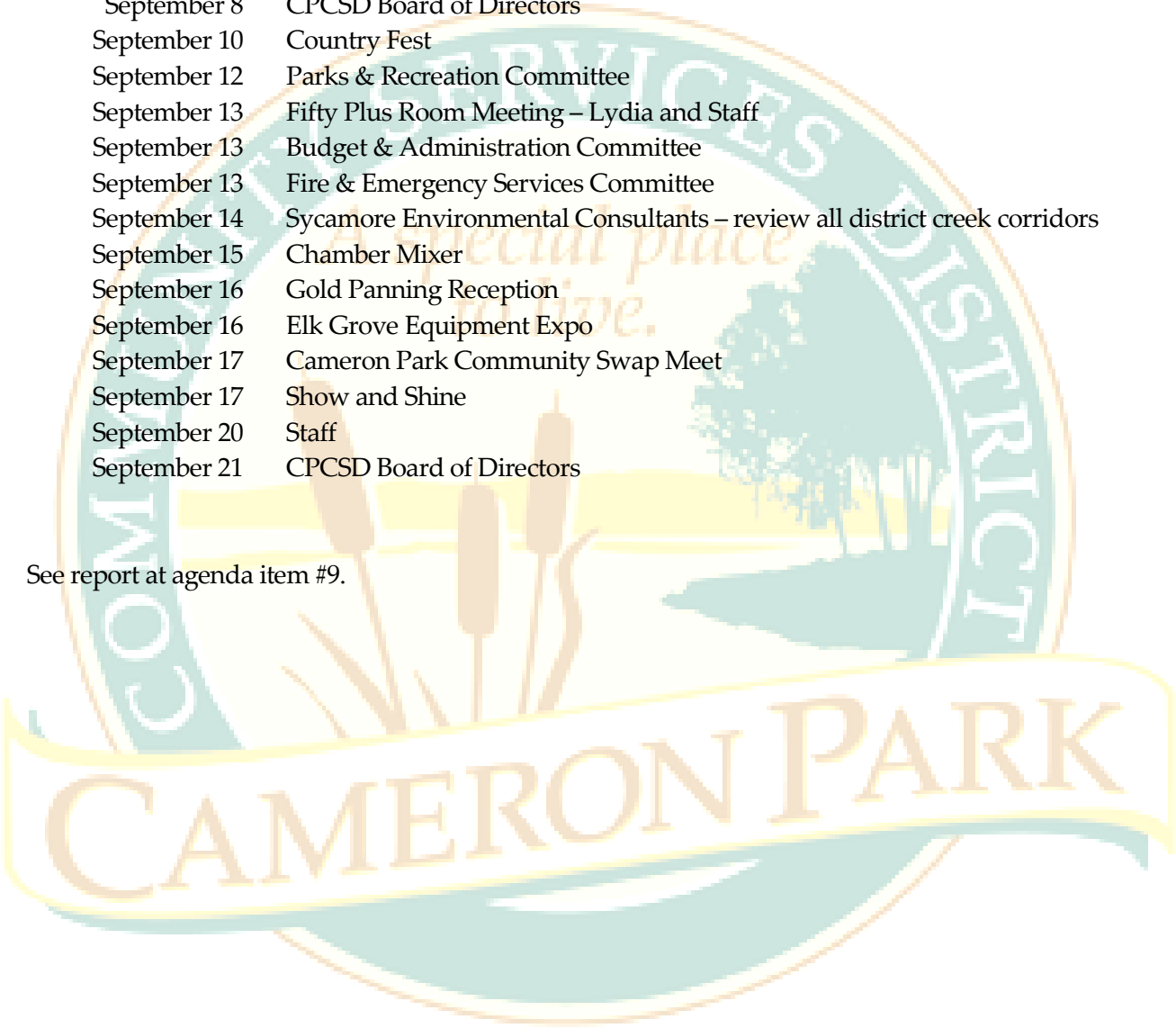
Projects, with input from the dog users, have been completed at the Dog Park, which include adding a water spigot to the small dog area and benches to both the small large dog areas.

**Upcoming events include:**

October 7, 8, 9 Gold Bug Quilters' Quilt Show  
October 13 Community Services Showcase

**Community and Internal Meetings:**

Ongoing Weekly Staff meetings  
August 17 CPCSD Board of Directors  
August 18 Community Services Showcase  
August 18 El Dorado Dog Owners' Guild  
August 18 Hacienda Park – dog park benches and small dog park spigot  
August 19 EDCTC Active Transportation Connections  
August 22 Northview Trail Project  
August 24 Shingle Springs/Cameron Park Chamber of Commerce Luncheon  
August 24 Potential Vendor  
August 25 DSA Technologies  
August 25 PG&E Sponsorship and Project  
August 25 Community Services Showcase  
August 29 Northview Trail Project  
August 30 Utility Review – Op Terra staff



August 31	Gave Time Meeting
September 6	Gold Country
September 7	Lyon Real Estate
September 7	Cameron Park Community Foundation
September 8	Serrano Sponsorship
September 8	Weed Abatement Ad Hoc Committee
September 8	Mature Leadership
September 8	CPCSD Board of Directors
September 10	Country Fest
September 12	Parks & Recreation Committee
September 13	Fifty Plus Room Meeting – Lydia and Staff
September 13	Budget & Administration Committee
September 13	Fire & Emergency Services Committee
September 14	Sycamore Environmental Consultants – review all district creek corridors
September 15	Chamber Mixer
September 16	Gold Panning Reception
September 16	Elk Grove Equipment Expo
September 17	Cameron Park Community Swap Meet
September 17	Show and Shine
September 20	Staff
September 21	CPCSD Board of Directors

See report at agenda item #9.

**Cameron Park Community Services District**  
**Staff Report – September 2016**

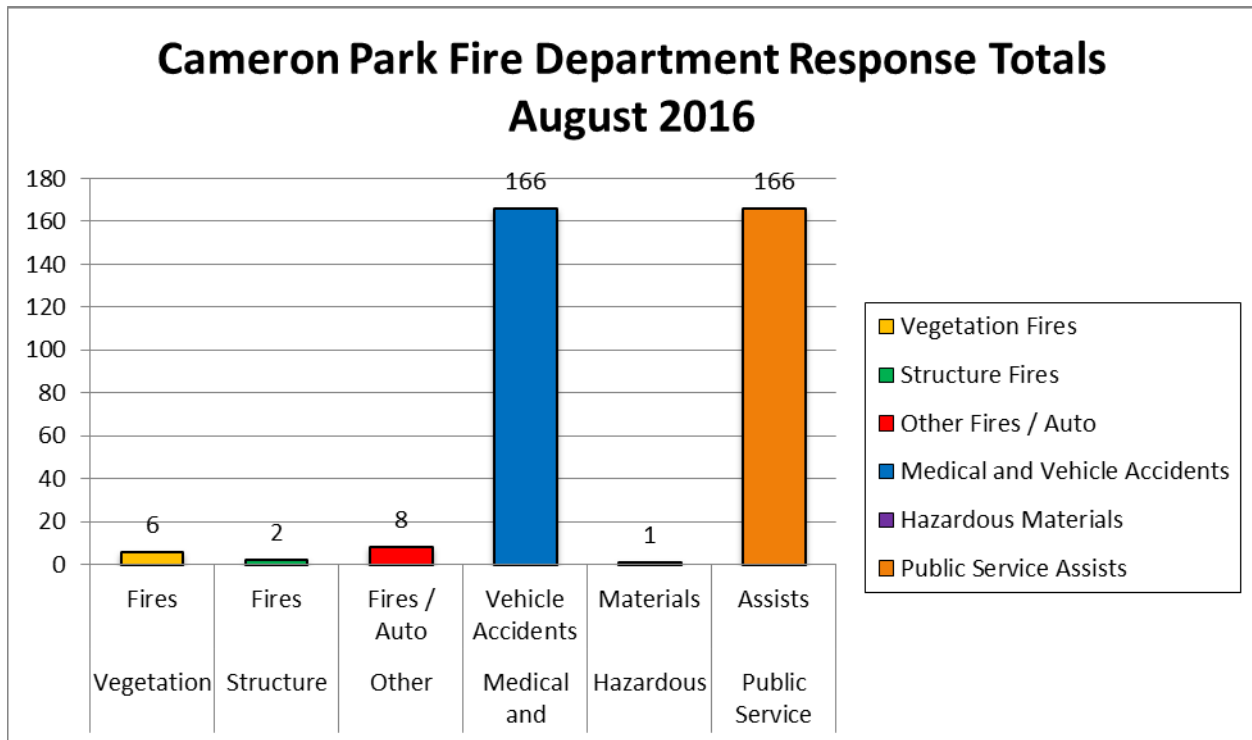
**To:** Board of Directors  
**From:** Bob Counts, Battalion Chief  
**Regarding Item #2b:** Fire Department Report for the September 21, 2016 - Board Meeting

**Recommended Action:** Receive and File

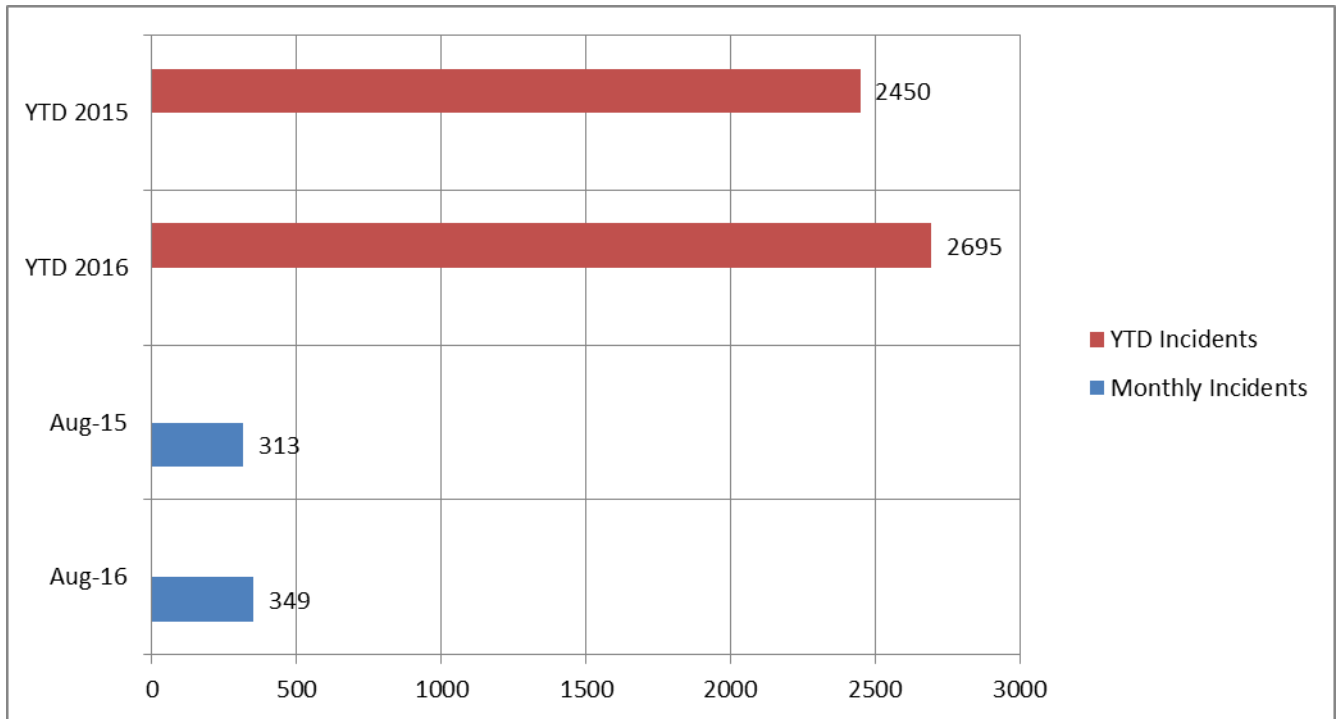
**Incidents for the Month of August 2016:**

<b>Vegetation Fires</b>	<b>Structure Fires</b>	<b>Other Fires / Auto</b>	<b>Medical and Vehicle Accidents</b>	<b>Hazardous Materials</b>	<b>Public Service Assists</b>	<b>Total(s)</b>
6	2	8	166	1	166	<b>349</b>

**Incident Total for Month of August: 349**



a



s Of August 31, 2016

Incidents have increased by **12%** for the month of August compared to 2015. Total incidents have increased by **10%** for the calendar year compared to 2015.

**PERSONNEL**

We have hired two new Fire Apparatus Engineer Paramedics in the last month. They are both currently in their three week orientation and training program to become El Dorado County Paramedics, and fully functioning members of Cameron Park Fire Department.

Fire Apparatus Engineer Paramedic Paul Monaco started at Cameron Park on September 13<sup>th</sup>. He has worked previously for CAL FIRE in Placer County, Calaveras County, Santa Clara County, and most recently in Lake County in the Community of Clearlake Oaks. Paul currently lives in Folsom with his wife Amanda, and two year old son Jacob. Paul brings a wealth of knowledge in multiple areas of the Fire Service, and will most certainly be an asset to the Community of Cameron Park.

Fire Apparatus Engineer Paramedic Steve Chapman started at Cameron Park on August 29<sup>th</sup>. Steve has previously worked for CAL FIRE in Shasta, Riverside, and most recently San Diego County where he was a recent recipient of a Medal of Valor for his actions during an emergency scene. Steve is originally from Northern California, but took a permanent job with CAL FIRE in Southern California two years ago. Steve and his family were anxious to return to Northern California, and were very excited to be offered a position at Cameron Park. Steve has been a Paramedic in good standing with the State of California for many years, and will also be a great asset to the community of Cameron Park. Steve currently lives in Lake Tahoe with his wife Jennifer and daughters Hayden (4) and Kinley (8 mos).



## **FIRE DEPARTMENT OPERATIONS AND ADMINISTRATION**

### *Incidents*

On August 17<sup>th</sup> 2016 units from Cameron Park Fire Department along with CAL FIRE and multiple other fire agencies from El Dorado County responded to a reported vegetation fire on Meder Dr. near Cameron Park Dr. The first arriving units reported approximately one acre of brush burning uphill towards homes in Eastwood Park. The fire was eventually contained at four acres, and was largely slowed down by a fuel break at the top of the hill previously constructed by BLM in the Pine Hill Preserve. One of the air tanker retardant drops got caught in the wind, and was pushed farther East than expected causing multiple homes and swimming pools to be painted red with retardant. CAL FIRE and Cameron Park spent multiple days cleaning homes and swimming pools, and all affected homeowners were ultimately pleased with the outcome.

BLM and the Pine Hill Preserve are using this incident as a model of how planned fuel breaks are supposed to work. BLM recently published a Press Release regarding the Meder Incident, and I have attached it to this Staff Report.

There have recently been a number of suspicious vegetation fires in the Cameron Park Dr. corridor, and Cameron Park Fire Department along with CAL FIRE is actively investigating them.



## Apparatus

Please see the attached report on the status of our hired equipment program.

## El Dorado County Training Officers Association

No new items to report from the Training Officers Association.

## El Dorado County Fire Chiefs Association

The August 24<sup>th</sup> meeting of the El Dorado County Fire Chiefs agenda is attached, as well as the previous meeting's minutes. Chief Webb attended in my place as I was on a fire assignment.

## **JPA OPERATIONS AND ADMINISTRATION**

### JPA Board of Directors Meeting

The August 24<sup>th</sup> JPA Board of Directors meeting agenda is attached. Chief Webb attended in my place, as I was on a fire assignment.

## **FIRE PREVENTION**

October brings us more fall like weather with cooler temperatures. But unfortunately, it also comes with gusty winds. Perfect for a spooky Halloween night, but also definitely scary for fire weather. Just recently near Susanville, the Willard Fire exhibited extreme fire behavior and explosive growth on a relatively cool day. Gusty winds and very dry timber were the driving factors in the behavior of that fire. We must not be complacent with the cooler temperatures. Seven of the top 20 damaging wildfires have occurred in the month of October. So now more than ever, one less spark means one less wildfire.

Fire prevention week is October 9th-15th. This year's theme is "Don't wait, check the date!" Make sure you replace smoke alarms every 10 years as their sensors begin to lose sensitivity. To find out how old your smoke alarm is, look at the date of manufacture on the back of the alarm; it should be replaced before 10 years from that date. Remember, smoke alarms are your first line of defense in a home fire, giving you the minutes needed to escape safely. You can learn everything you need to know about installing, testing and maintaining smoke alarms in your home to increase your household's safety from fire. Visit [www.fire.ca.gov](http://www.fire.ca.gov) for more information.

### Home Fire Facts:

- Half of home fire deaths result from fires reported between 11 p.m. and 7 a.m.
- Two thirds of home fire deaths happen from fires in homes with no smoke alarms or no working smoke alarms
- On average, seven people die in U.S. home fires per day
- Smoking materials are the leading cause of home fire deaths
- Working smoke alarms cut the risk of dying in reported home fires in half
- When smoke alarms fail to operate, it is usually because the batteries are missing, disconnected, or dead.
- Three quarters of Americans do have an escape plan; however, more than half never practiced it. When the Alarm Goes Off, crawl low to the ground under the smoke and exit your home quickly. Don't try to take anything with you; just get out. Once safely outside, go to your family meeting place to ensure that everyone got out safely. Once you're out, stay out! Make sure to prepare and practice an escape plan including a family meeting place. Just like schools practice fire drills, families should also practice what to do if their smoke alarms go off. Remember, every day smoke alarms save somebody's life, possibly yours.

# Prevention Duties- September

## OVERVIEW OF CAMERON PARK WEED AND RUBBISH ABATEMENT

- Work on existing file folders
  - Create files for properties not listed on old database
  - Update existing files
  - Print current owner information and apn map for each file
  - Verify & file archived properties
  - Add new Inspection Sheet and info to each folder
- Update 'Weed Abatement Spreadsheet' to track individual property information
- Create new letterhead for Weed Abatement correspondence
- Create Vendor Information sheet to send to proposed Vendors/Contractors (approved per legal)
- Email letter to Vendors to be added to our inhouse Vendor List
- Begin visual lot inspections, photos of each lot and document current status of lot—26 to date (2 days)
- Daily Complaints and follow-up
  - 5 calls for month of August
    - All new complaints

## ON GOING DEVELOPMENT PROJECTS

- **Sierra Sunrise – 18 lot, single family residential subdivision**  
Fire Flow Letter has been written for this project
- **Brooks – 1.87 acre single family residential subdivision**  
Fire Flow Letter has been written for this project.
- **Cameron Hills – 41 residential lots and 5 lettered lots**  
Plans are in my office for review and a conditions letter will be written shortly.
- **Rancho Tierra – 69 Lot Residential Subdivision**  
Wrote Fire Flow Letter for this project.
- **Possible Subdivision off of Green Valley – 42 New Residential Lots (Cameron Ridge)**  
TAC Letter written, awaiting TAC meeting date.
  
- **Creekside Apartment Complex – 24 units, 3 commercial buildings with offices**  
TAC Letter written, TAC meeting held, project going forward
- **Bell Woods Subdivision – West of Knollwood – 54 unit residential subdivision**

# Prevention Duties- September

20% in Cameron Park / 80% in EDH – Asking for six - 1 year extension s.  
Wrote Fire Flow letter for this project on

- **Ponte Palmero Phase 2**

EIR Letter was written to the county, Fire Safe Plan completed and sent to developer. Waiting for civil plans from Ponte Palmero on a 50,510 square feet, 44 unit Community Care Facility, 53,690 square feet, 46 room Assisted Living Facility and a 11,450 square feet Club House.

- **Cameron Glen Estates Phase 5 – 15 New Residential Lots – Winterhaven & Green Valley Road Area**

Plans for subdivision have been dropped off into the prevention office.

Condition letter written for residential subdivision and given back to owner.

## TENANT IMPROVEMENT / INSPECTIONS / PROJECTS

- **Chevron Gas Station, Carwash, Convenience Store and Restaurant**

Fire flow letter has been written for a new gas station, carwash, convenience store and restaurant located on the corner of Cambridge Road and Knollwood Drive intersection.

- **Nina's Nails – Burke Junction Building**

This is a tenant improvement project to include remodeling this suite and a second suite, partially taking out a wall to accommodate this project.

- **Gilmore Heating – Air – Solar**

This is a tenant improvement project to include solar panels onto roof off of Coach Lane. Plans have been submitted and approved. Plans reviewed, approved with a conditions letter, back with project manager to start working on project

- **IMG/RX Pharmacy**

This is a tenant improvement project to include remodeling this suite into a pharmacy. This project will also include a small sprinkler remodel. TI letter has been written and approved.

- **New Home – 4005 Schelin Ct**

Signed off in county LMIS system and meets current Title 14 Standards

- ~~**Tile Liquidators – Tenant Improvement**~~

Plans have been submitted for review, once approved tenant will be able to complete improvement to open business. **FINALED**

- **Couch & Hammond Dentistry**

## Prevention Duties- September

Upgrade control panel for sprinkler supervision; awaiting plans and documentation for project from Signal Service before installation and acceptance test. Plans reviewed, approved with a conditions letter, back with project manager to start working on project.

- **Cameron Park Physical Therapy**

Installation of new cell communicator to existing commercial Fire Control Unit, this will eliminate the telephone line. Awaiting on plans and documentation from Signal Service before approving installation and acceptance test.

- **Forklift Market – Back Flow Install**

Plans have been submitted for review have been completed and ready for pick up. Once contractor has installed new back flow device and take out the existing Post Indicator Valve (PIV) that supports the current fire sprinkler system contractor will call for inspection.

- **Cameron Park Village – Upgrade Fire Alarm System**

Fire alarm plans submitted for review have been completed and ready for pick up. Once contractor has installed new system, contractor will call for inspection.

- **Solar Projects for the following addresses;**

- 3073A Ponte Morino Dr
- 3075B Ponte Morino Dr
- 3077C Ponte Morino Dr
- 3079D Ponte Morino Dr
- 3081 Ponte Morino Dr
- 3083 Ponte Morino Dr

Plans reviewed, approved with a conditions letter for all 10 solar projects. , back with project manager to start working on project. They will call when solar project has been completed for approval.

- **Burke Junction Shopping Center – Updating Buildings A,B,C,D,E with Fire Alarm Monitoring Systems**

Failed alarm final on 2/10, installing Knox Boxes and fire alarm devices on buildings, will re-schedule final inspection.

- **Verizon Cell Tower – 1010 Camerado (Blacksheep)**

Plans reviewed, approved with a conditions letter, back with project manager to start working on project.

- ~~**JS Propane – Re install 1000 gal LPG tank for Forklift Market**~~

Met with JS West propane to re-install propane tank. JS West will draft a letter and Fork Lift Manager will sign advising they will only need the two LPG tanks already in the ground and will not need to re-install the third tank. **Letter completed and signed 9/12/16 by both parties.**

# Prevention Duties- September

- **Lawrence J Alexander Building**  
Fire Alarm submittal to put in fire alarm system in current building, Fire Alarm plans approved, awaiting call from owner for final.
- **Applebee's Restaurant** – Wood Fired Broiler, Hood System and Nozzle Modification.  
Plans submitted needs **revised**, needs additional information in regards to potential deep seated fires for this type of broiler.
- **Safeway Store #1618 – LPG Permit Process**  
Meeting with AmeriGas officials regarding propane items.
- **Gold Country Hardware – Cameron Park Drive**  
Plans submitted, reviewed and created approval letter with conditions, awaiting project manager/owner call to final.

## **UPDATING FIRE CODE – 2016**

- Every three years California goes through a change cycle of the Fire Code
- Cameron Park Fire Department drafts new Resolution (2016.14)
- Creating new Ordinance which will be adopted
  - First Reading at September's Board Meeting

## **DISTRICT DEFENSIBLE SPACE INSPECTION PROGRAM (LE-100)**

- Total for the month = **20**
  - Passed = 20
  - Failed = 0
  - Total staff hours = **41**
- Year to date = 268
  - Passed = 240
  - Failed = 28

## **BUSINESS LICENSE INSPECTIONS**

- Total for the month = 5
  - Passed = 4
  - Failed = 1
  - Total Staff Hours = **9**

## **Fire Prevention Officer Association Meeting**

- See Attached



# EL DORADO COUNTY FIRE CHIEFS ASSOCIATION MEETING

## AGENDA

Wednesday, August 24, 2016, 9:30 a.m.

DS/ED Fire Station #49, Downstairs Classroom, 501 Main Street, Diamond Springs, CA 95619

ITEM
<b>Pledge of Allegiance</b>
<b>1. Call to Order and Introductions</b>
<b>2. Public Comments</b> - Public comments will be received on each agenda item as it is called. The public may address matters not on the agenda at this time. Individual comments will be limited to three (3) minutes. The Board reserves the right to waive said rules by a majority vote.
<b>3. Approval of Agenda</b>
<b>4. Approval of Minutes – June 22, 2016</b>
<b>5. Treasurer’s Report</b> (Hardy)
<b>6. Fire Advisory Board</b>
<b>7. Old Business</b>
<b>8. New Business</b> 8.1 CSA 3 Update (Kaslin) 8.2 El Dorado County Fire Chiefs Association Website ( <a href="http://www.edchiefs.org/">http://www.edchiefs.org/</a> ) (Kaslin / Savacool) 8.3 Chief’s Christmas / Holiday Dinner (Kaslin) 8.4 Countywide Fire Station ‘Open House’ on Saturday, June 24, 2017 (Schwab) 8.5 The Sierra Law Enforcement Chaplaincy Charity Golf Tournament, September 19, 2016 (Schwab) 8.6 MCI Drill for EDSO and Marshall Medical Center (Ingram)
<b>9. Department Reports</b>
<b>10. Section Reports</b> 10.1 Training Officers 10.2 Fire Prevention Officers 10.3 Operations
<b>11. Standing Committee Reports</b> 11.1 EMS Agency 11.2 OES, State and Local 11.3 Fire Safe Council 11.4 LAFCO 11.5 Red Cross
<b>12. Good and Welfare</b>
<b>13. Adjournment</b>

Next meeting: 9:30 on Wednesday, September 28, 2016

All Fire Chiefs Association meetings are recorded. The agenda packet may be reviewed at the JPA office located at 480 Locust Road, Diamond Springs, CA 95619



## EL DORADO COUNTY FIRE CHIEFS ASSOCIATION MINUTES

**PLACE:** Diamond Springs Fire  
501 Main Street  
Diamond Springs, CA 95619

**DATE:** Wednesday, June 22, 2016  
**TIME:** 09:30 a.m.

### PRESENT

- |  |   |
|--|---|
| <input type="checkbox"/> Chief Tim Alameda, NTF Fire / MEK Fire          | <input checked="" type="checkbox"/> Unit Chief Kaslin, CAL FIRE ECC AEU, <b>Chair</b>         |
| <input checked="" type="checkbox"/> Assistant Chief Bob Bement, GRV Fire | <input type="checkbox"/> Dep. Chief Tom Keating, RES Fire                                     |
| <input checked="" type="checkbox"/> Chief Rob Combs, DSP Fire            | <input type="checkbox"/> Chief Jay Kuruth, USFS   |
| <input type="checkbox"/> Div. Chief Tim Cordero, ECF Fire                | <input type="checkbox"/> Chief Jeff Meston, SLT Fire  |
| <input type="checkbox"/> Bat. Chief Bob Counts, CP Fire                  | <input checked="" type="checkbox"/> Asst. Chief Bryan Ransdell, DSP Fire                      |
| <input type="checkbox"/> Bat. Chief Ken Earle, DSP Fire                  | <input checked="" type="checkbox"/> Chief Dave Roberts, EDH Fire                              |
| <input type="checkbox"/> Deputy Chief Brian Estes, CAL FIRE ECC AEU      | <input checked="" type="checkbox"/> Chief Clive Savacool, GRV Fire                            |
| <input type="checkbox"/> Chief Gary Gerren, FLL Fire                     | <input checked="" type="checkbox"/> Chief Greg Schwab, GEO Fire                               |
| <input checked="" type="checkbox"/> Chief Mike Hardy, ECF Fire           | <input type="checkbox"/> Chief Mike Schwartz, NTF Fire / MEK Fire                             |
| <input type="checkbox"/> Chief Gareth Harris, LAV Fire                   | <input checked="" type="checkbox"/> Div. Chief Steve Simons, NTF Fire / MEK Fire              |
| <input type="checkbox"/> Chief Mike Hazlett, MOS Fire                    | <input type="checkbox"/> Dep. Chief Nickie Washington, USFS                                   |
| <input type="checkbox"/> Div. Chief ECC Mac Heller, USFS Chief           | <input checked="" type="checkbox"/> Div. Chief Mike Webb, CAL FIRE CP Fire, <b>Vice Chair</b> |
| <input type="checkbox"/> Chief Gary Humphrey, Cal OES                    | <input checked="" type="checkbox"/> Bat. Chief Dave Wood, CAL FIRE ECC AEU                    |
| <input type="checkbox"/> Chief Grant Ingram, PIO Fire                    |   |

### Pledge of Allegiance – Conducted

#### 1. Call to Order 9:35 a.m.

##### Introduction of Guests:

- Mark Spaugh, Garden Valley Fire District Board of Directors
- Pat Dwyer, Fire Safe Council
- Jessica Braddock, Finance Director, El Dorado Hills Fire
- Becky Rowe, Account Representative, Life Assist

##### Others in Attendance:

- Battalion Chief Brian Mackwood, CAL FIRE
- Rich Todd, EMSA
- Jose Henrique, LAFCO
- Marty Hackett, JPA Executive Director

#### 2. Public Comments

None.

#### 3. Approval of Agenda

Chief Roberts motioned to approve the agenda as presented. Chief Hardy seconded the motion which carried unanimously.

#### 4. Approval of Minutes from the May 25, 2016 Meeting

Division Chief Webb motioned to approve the minutes as presented. Chief Schwab seconded the motion which carried unanimously.



## 5. Treasurer's Report

Chief Hardy distributed the Treasurer's Report for the reporting period of May 17 – June 17, 2016. A copy of the report will be filed with the minutes.

## 6. Fire Advisory Board

Chief Roberts advised that a meeting will be scheduled in the near future now that Don Ashton has been appointed as the new CAO.

## 7. Old Business

### 7.1 XAM/XED Peer Review Committee Nominations for New Term

The following nominations were presented for approval.

- Chief Ransdell (DSP) - Districts Representative
- Chief Cordero (ECF) - Labor Representative
- Chief Ingram (PIO) - Incident Training Representative

Chief Hardy motioned to approve the nominees as presented. Chief Roberts seconded the motion which carried unanimously.

## 8. New Business

None.

## 9. Department Reports

CAL FIRE ECC AEU: A workshop on the tree mortality issue recently took place. Governor Brown has asked for federal assistance/funding, and the re-direction of U.S. Forest Services monies. So far there is no federal funding. Firefighter safety and structure protection is key. Burn permits will be suspended as of June 27. Staffing is at full peak. The air tanker is up and running. Unit Chief Kaslin will be researching information to potentially set-up a website for the Fire Chiefs Association.

CAL FIRE Cameron Park: The Summer Spectacular will take place June 25. Engine 89 will be placed into service soon. Staffing is at full peak. CAL FIRE AEU has hired 106 seasonal firefighters. The live fire exercises and off road 4-wheel drive training classes were successful. The anticipated move in date for Station 50 is mid-July. Fuels and fire weather are worse now than they were at this time last year. The rebuild of Station 43 is next on the project list.

Diamond Springs / El Dorado Fire: The building construction is entering the final stage. Two new board members are filling interim seats. Training is taking place so that Assistant Chief Ransdell can take over responsibility when Chief Combs retires. New interim personnel will be starting soon. One employee is currently out on a worker's comp injury.

El Dorado County Fire: Three new Type 1 engines are being outfitted now and are expected to be placed in service on August 1. Hiring is underway to staff Squad 21 – will be an ALS unit. One resignation was received last week. A strike team has been dispatched to Southern California.

El Dorado Hills: Matt Beckett was involved in an accident and sends his appreciation for all the support he and his family has received. The district is currently in negotiations for a property located on South Shingle Road for the Latrobe Fire Station #91.

Forest Service: None.

Garden Valley: Participating in the July 4 parade. Staffing will increase on red flag days. Currently in the process of researching new extrication equipment.

Georgetown Fire: A handout was distributed soliciting information about which financial accounting firm each district utilizes. Once complete, the information should be submitted to Chief Schwab.

Lake Valley Fire: None.

Mosquito Fire: None.

Pioneer Fire: None.

Rescue Fire: None.

City of South Lake Tahoe: None.

North Lake Tahoe / Meeks Bay: A new Finance Manager has been hired. Work continues on the remodel of the station. A pancake breakfast will take place on July 3. This is the busiest time of year for the Tahoe area. A balanced budget will be submitted for the 3<sup>rd</sup> year in a row. The district recently was awarded an SCBA grant. Currently assisting with fires in the Reno area.

## **10. Section Reports**

### 10.1 Training Officers

None.

### 10.2 Fire Prevention Officers

- The fire code adoption process is moving forward.
- Battalion Chief Earle will become the Fire Marshall at Diamond Springs Fire.

### 10.3 Operations

- A strike team has been dispatched to help in Southern California.
- Working on getting water tenders dispatched faster.
- The check back process trial received less than favorable feedback and will not move forward.

## **11. Standing Committee Reports**

### 11.1 EMS Agency

The EPCR review panel will identify the top three EPCR vendors by next week.

### 11.2 OES, State & Local

None.

### 11.3 Fire Safe Council

- Working on 14 grants related to fuel reduction projects.
- CWPP effort is ongoing.
- The mapping will be completed soon.

### 11.4 LAFCO

Chief Roberts volunteered to participate on the SB239 Ad Hoc Committee, as Chief Combs is retiring.

### 11.5 Red Cross

The Red Cross, in cooperation with the Health Department, is conducting a shelter test today in Placerville.

## **12. Good and Welfare**

- PG&E has implemented a tree mortality program to assist with removal of dead trees near power lines.

## **13. Adjournment**

Chief Roberts motioned to adjourn the meeting at 10:35 a.m. Chief Combs seconded the motion which carried unanimously.



# El Dorado County Emergency Services Authority

## Board of Directors Meeting

Wednesday, August 24, 2016, 8:00 a.m.

DS/ED Fire Station #49, Downstairs Classroom, 501 Main Street, Diamond Springs, CA 95619

### AGENDA

Item	Presenter
<b>Pledge of Allegiance</b>	
<b>1. Call to Order/Roll Call/Introductions</b>	Roberts
<b>2. Approval of Agenda</b>	Roberts
<b>3. Public Comments</b> - Public comments will be received on each agenda item as it is called. The public may address matters not on the agenda at this time. Individual comments will be limited to three (3) minutes. The Board reserves the right to waive said rules by a majority vote.	
<b>4. Consent Calendar</b> 4.1 Approval of JPA Board Regular Session Meeting Minutes of July 27, 2016 4.2 Approval of July 2016 Bills	Roberts
<b>5. Correspondence</b> 5.1 ePCR Field Testing 5.2 EDC Public Hearing Notification	Hackett
<b>6. Reports</b> 6.1 Receive/file Statistics for July 2016 6.1.1 Medical Response Times 6.1.2 Mutual Aid 6.1.3 Move Up & Covers 6.1.4 IFTs 6.2 Systems Status Management Meeting Update	Hackett          Earle
<b>7. Old Business</b> 7.1 ePCR Update (Standing Item)	Hackett
<b>8. New Business</b> 8.1 Review Upcoming Holiday/Event Calendar (Standing Item) 8.2 EMS Rates	Hackett Walker/Todd
<b>9. Fiscal Items</b>	Roberts
<b>10. Director Items</b>	Roberts
<b>11. Good and Welfare</b>	Roberts
<b>12. Adjournment</b>	Roberts

Next meeting: 8:00 a.m. on Wednesday – September 28, 2016

All Board Meetings are recorded. The Board Packet may be reviewed at the JPA Office located at 480 Locust Road, Diamond Springs, CA 95619. Note: The Board of Directors may elect to take action on any item included on this agenda.



## El Dorado County Emergency Services Authority

### JPA Board of Directors Meeting Minutes

Wednesday, July 27, 2016, 8:00 a.m.  
Diamond Springs Fire, 501 Main Street, Diamond Springs, CA 95619

**Pledge of Allegiance:** Conducted

#### 1. Call to Order/Roll Call/Introductions - Call to order at 8:06 a.m.

##### Board Attendees:

- |   |   |
|---|---|
| <input type="checkbox"/> El Dorado Hills Fire, Chief <b>Dave Roberts</b> , <i>Chair</i>           | <input type="checkbox"/> Alternate Deputy Chief <b>Mike Lilienthal</b>          |
| <input type="checkbox"/> CAL FIRE - Cameron Park Fire, Div. Chief <b>Mike Webb</b>                | <input checked="" type="checkbox"/> Alternate Battalion Chief <b>Bob Counts</b> |
| <input type="checkbox"/> Diamond Springs Fire, Chief <b>Bryan Ransdell</b>                        | <input type="checkbox"/> Alternate Battalion Chief <b>Ken Earle</b>             |
| <input checked="" type="checkbox"/> El Dorado County Fire, Chief <b>Mike Hardy</b>                | <input checked="" type="checkbox"/> Alternate Division Chief <b>Tim Cordero</b> |
| <input checked="" type="checkbox"/> Garden Valley Fire, Chief <b>Clive Savacool</b>               | <input type="checkbox"/> Alternate Assistant Chief <b>Bob Bement</b>            |
| <input type="checkbox"/> Rescue Fire, Deputy Chief <b>Tom Keating</b>                             | <input type="checkbox"/> Alternate Director <b>Anne Walker</b>                  |
| <input checked="" type="checkbox"/> CAL FIRE ECC AEU, Deputy Chief <b>Brian Estes</b>             | <input type="checkbox"/> Alternate Unit Chief <b>Mike Kaslin</b>                |
| <input type="checkbox"/> Mosquito Fire, Chief <b>Mike Hazlett</b>                                 |   |
| <input checked="" type="checkbox"/> Georgetown Fire, Chief <b>Greg Schwab</b> , <i>Vice Chair</i> |   |
| <input type="checkbox"/> Pioneer Fire, Chief <b>Grant Ingram</b>                                  |   |
| <input checked="" type="checkbox"/> JPA Executive Director <b>Marty Hackett</b>                   |   |

##### Other Attendees:

- Battalion Chief Dave Wood, CAL FIRE ECC AEU

##### Introduction of Guests:

- Mark Spaugh, Garden Valley Fire District Board of Directors
- Jim Hartley, El Dorado Hills Board of Directors

#### 2. Approval of Agenda

Director Schwab requested to remove item 11 Closed Session from the agenda.

Director Hardy motioned to approve the agenda with the requested change noted. Director Counts seconded the motion which carried unanimously.

#### 3. Public Comments

None.

#### 4. Consent Calendar

Director Hardy motioned to approve consent calendar items 4.1 and 4.2 as presented. Director Estes seconded the motion which carried unanimously.

#### 5. Correspondence

None.

## 6. Reports

### 6.1 Receive/File Statistics for June 2016

Executive Director Hackett provided an overview of the statistics for the June response time reports.

### 6.2 Systems Status Management Meeting Update

The following topics were discussed at the June meeting:

- Plan for staffing additional ambulances for large wildland fires.
- CQI plan update.
- Coverage for Gold Panning Championship event.
- Update on M287 deployment.

## 7. Old Business

### 7.1 EPCR Update (standing item)

The review panel has narrowed down the bids to two vendors. Vendor demonstrations will be held on July 28 and August 8 from 1:00 – 5:00 p.m. Representatives from County Fire and Diamond Springs Fire will participate in the vendor demonstrations. EMSA has advised that a field trial will not be conducted.

Director Hardy motioned to have Executive Director Hackett issue a formal letter from the JPA to EMSA outlining the need to have a field trial conducted for CSA 7 and CSA 3 prior to implementation of the new EPCR product into the system. Director Estes seconded the motion which carried unanimously.

## 8. New Business

### 8.1 Review and Act on Liability Claim for Christi McAlpine

Director Hardy motioned to deny the liability claim filed by Christi McAlpine. Director Counts seconded the motion which carried unanimously.

### 8.2 Review and Act on Liability Claim for Rosalyn J. Feinberg

Director Hardy motioned to deny the liability claim filed by Rosalyn J. Feinberg. Director Counts seconded the motion which carried unanimously.

### 8.3 Review and Act on Liability Claim for Brian Reynolds

Director Hardy motioned to deny the liability claim filed by Brian Reynolds. Director Counts seconded the motion which carried unanimously.

### 8.4 Review and Act on Liability Claim for Steven Frost

Director Hardy motioned to deny the liability claim filed by Steven Frost. Director Counts seconded the motion which carried unanimously.

### 8.5 Review and Act on Liability Claim for Vicky Peoples

Director Hardy motioned to deny the liability claim filed by Vicky Peoples. Director Counts seconded the motion which carried unanimously.

### 8.6 Surplus Medic Unit VIN 0398

Director Counts motioned to surplus medic unit VIN 0398. Director Savacool seconded the motion which carried unanimously.

### 8.7 Report on Defibrillator Monitor Field Trial

Executive Director Hackett stated that Diamond Springs Fire is currently conducting the field trial testing on the defibrillator monitors. Diamond Springs Fire will provide a detailed report in September to the Systems Status Management Committee.

**9. Fiscal Items**

None.

**10. Director Items**

CAL FIRE ECC AEU: New Communication Operators have been hired and are currently in a probationary period.

CAL FIRE Cameron Park: Currently recruiting for three paramedic vacancies.

Diamond Springs / El Dorado Fire: Nothing to report.

El Dorado County Fire: Division Chief Cordero recently picked up the new remount from Arrow Manufacturing. Recruitment is underway to fill ten positions.

El Dorado Hills: Nothing to report.

Garden Valley: Nothing to report.

Georgetown Fire: The new M61 will be placed into service soon.

Lake Valley Fire: Nothing to report.

Mosquito Fire: Nothing to report.

Pioneer Fire: Nothing to report.

Rescue Fire: Nothing to report.

**11. Closed Session**

Item removed from agenda.

**12. Good and Welfare**

- Red Hawk provided a nice compliment for life saving efforts provided by County Fire.
- Director Savacool advised that he is working on a new website for the El Dorado Fire Chiefs Association.

**13. Adjournment**

Director Counts motioned to adjourn the meeting at 8:45 a.m. Director Hardy seconded the motion which carried unanimously.

## COUNTY OF EL DORADO

## HEALTH &amp; HUMAN SERVICES

**Don Ashton, M.P.A.**  
Director

**Community Services Division**  
Kristin Brinks  
Deputy Director

937 Spring Street  
Placerville, CA 95667  
530-621-6150 Phone / 530-295-2581 Fax

1360 Johnson Blvd., Suite 103  
South Lake Tahoe, CA 96150  
530-573-3490 Phone / 530-542-9312 Fax



## BOARD OF SUPERVISORS

**RON "MIK" MIKULACO**  
District I  
**SHIVA FRENTZEN**  
District II  
**BRIAN K. VEERKAMP**  
District III  
**MICHAEL RANALLI**  
District IV  
**SUE NOVASEL**  
District V

August 8, 2016

Marty Hackett, Executive Director  
El Dorado County Emergency Services Authority  
480 Locust Road  
Diamond Springs, CA 95619

**RE: Electronic Prehospital Care Report (ePCR) Field Testing**

Dear Marty,

Thank you for your letter regarding field testing the ePCR programs. After careful consideration, we have determined that a field test will not be conducted. The demonstration process of the review can clearly demonstrate all of the components that would be tested in the field from a paramedic use perspective.

The ePCR Request for Proposals (RFP) was very specific that the proposed software must integrate with dispatch centers, base hospitals, state database depository, provide core measure reports, demonstrate specific National Emergency Medical Services Information Systems (NEMSIS) certification criteria, and incorporate International Classification of Diseases (ICD) 10 coding. To ensure there is system-wide input, both Joint Powers Authority (JPA's) were included in the RFP review panel and are participating in the product demonstration.

If there are issues or concerns that are not being addressed in the demonstration process, I would encourage you to bring the concerns forward through your representatives that are participating in this process.

I would like to thank both JPA's for participating in this process and providing their valuable input as we navigate towards an ePCR product that will meet the needs of the County and the service agencies.

Should you have any further questions regarding this process, I can be reached directly at: (530) 621-6505.

Sincerely,

A handwritten signature in blue ink that reads "Richard W. Todd". The signature is written in a cursive style with a large initial 'R'.

Richard Todd, Administrator  
El Dorado County EMS Agency  
2900 Fair Lane Court  
Placerville, CA 95667

Cc: Kristin Brinks, Deputy Director, Community Services  
James Robbins, Deputy Director, Contracts/Personnel/Facilities  
Lori Walker, Chief Fiscal Officer  
Jason Stalder, Department Analyst



HEALTH & HUMAN SERVICES

Don Ashton, M.P.A.  
Director

Finance  
Lori Walker  
Chief Fiscal Officer

3057 Briw Road, Suite B  
Placerville, CA 95667  
530-642-7300 Phone / 530-626-7734 Fax



BOARD OF SUPERVISORS

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BRIAN K. VEERKAMP  
District III  
MICHAEL RANALLI  
District IV  
SUE NOVASEL  
District V

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August 10, 2016

El Dorado County Emergency Services Authority  
480 Locust Road  
Diamond Springs, CA 95619  
Attention: Marty Hackett

RE: El Dorado County Public Hearing Notification

Dear Mr. Hackett:

This letter is to inform you that the El Dorado County Board of Supervisors on behalf of the Health and Human Services Agency will hold a public hearing on Tuesday, August 30, 2016 at 11:00 a.m. in the Planning Commission Hearing Room, 2850 Fairlane Court, Building C, Placerville, California, to consider adopting six (6) Resolutions to establish fees and rates for various programs within the Health and Human Services Agency for Fiscal Year 2016-17.

Programs to be discussed include Animal Services, Emergency Medical Services Agency, Mental Health, Public Guardian, Public Health Clinic/Laboratory and Vital Statistics, and Senior Day Care/Senior Services. All interested persons may appear and be heard at that time. If you challenge the fee in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board of Directors at, or prior to, the public hearing.

Should you have any questions, please do not hesitate to contact my office.

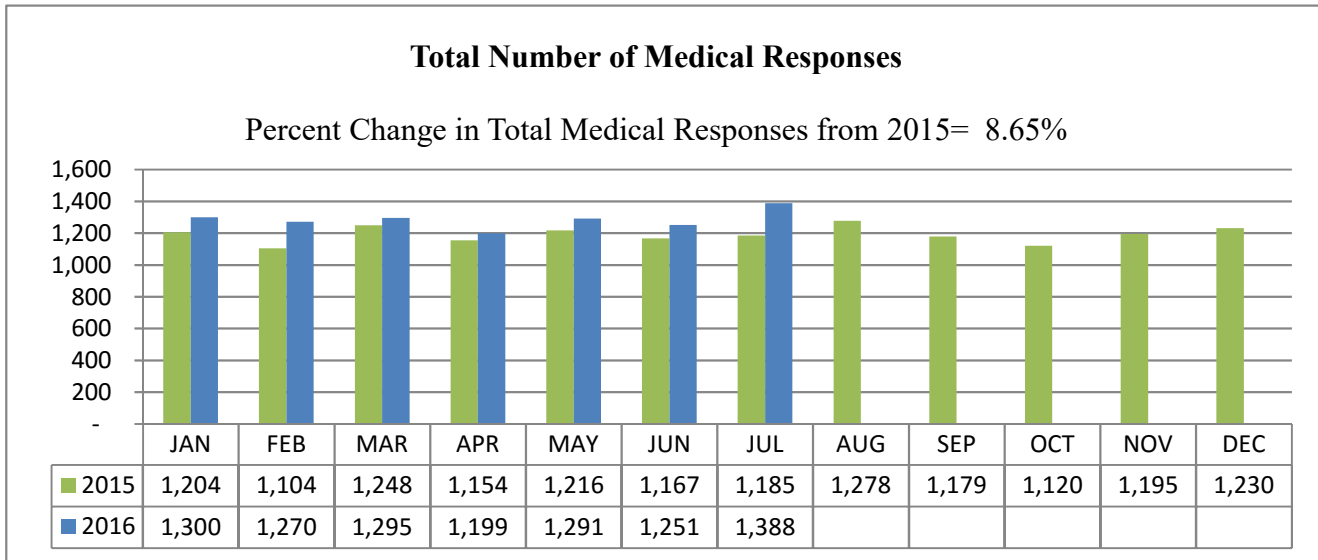
Thank you,

Lori Walker  
Chief Fiscal Officer

Cc: Alexis Zoss, Chief Assistant Director HHSA  
Don Ashton, EDC Chief Administrative Officer

## July 2016 Incident Summary Report

Total Number of Ambulance Responses to Date 2016 13,282  
 Total Number of Medical Responses to Date 2016 8,994

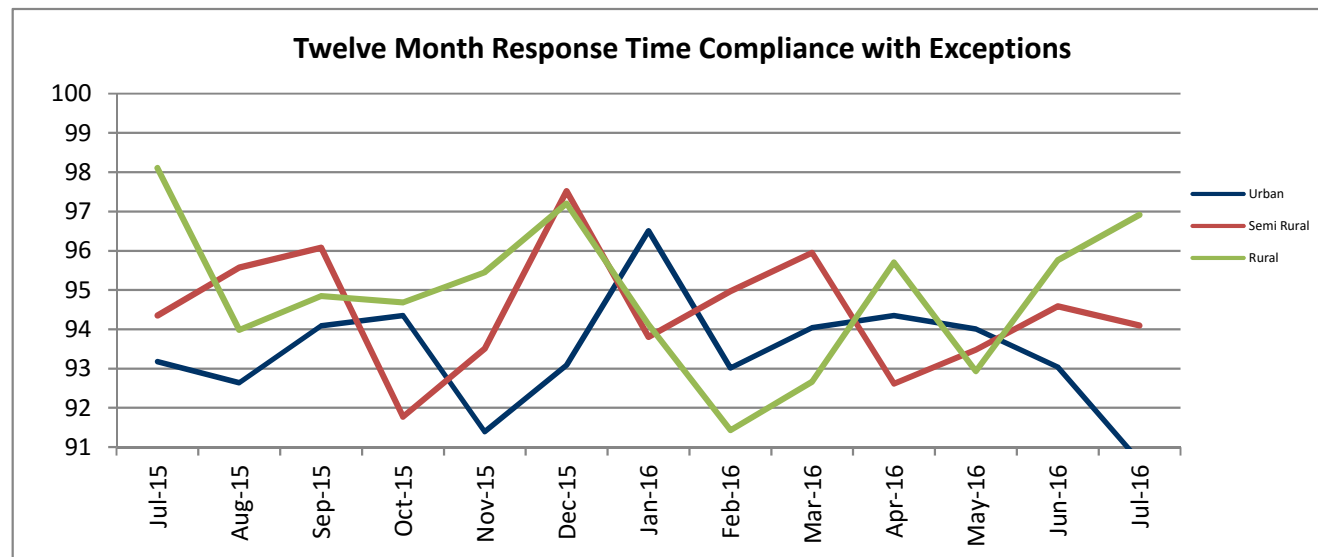


### Response Times

	Before Exception Waivers	With Waivers
Urban	89.51%	90.64%
Semi-Rural	93.03%	94.10%
Rural	95.38%	96.92%
Wilderness	100.00%	100.00%

### Exception Reports by Response Area

	Generated	Submitted to EMSA	Waiver
Urban	28	4	3
Semi-Rural	26	5	4
Rural	6	3	2
Wilderness	0	0	0



## Incident Summary Report for July 2016

Exception Reports by Area and Reason

Total Number of Exception Reports: **60**

### Response Area

North	
51 Garden Valley	1
52 Kelsey	
53 Greenwood	
72 Cool	6
74 Coloma	2
61 Georgetown	1
62 Georgetown	
64 Greenwood	1
73 Pilot Hill	1

Core	
25 Placerville	6
26 Placerville	
27 Gold Hill	
28 Shingle Springs	
44 Logtown	
46 El Dorado	
48 Diamond	
49 Diamond	2
75 Mosquito	2

East	
17 Pollock	7
18 Sierra Springs	4
21 Camino	2
26 Placerville	

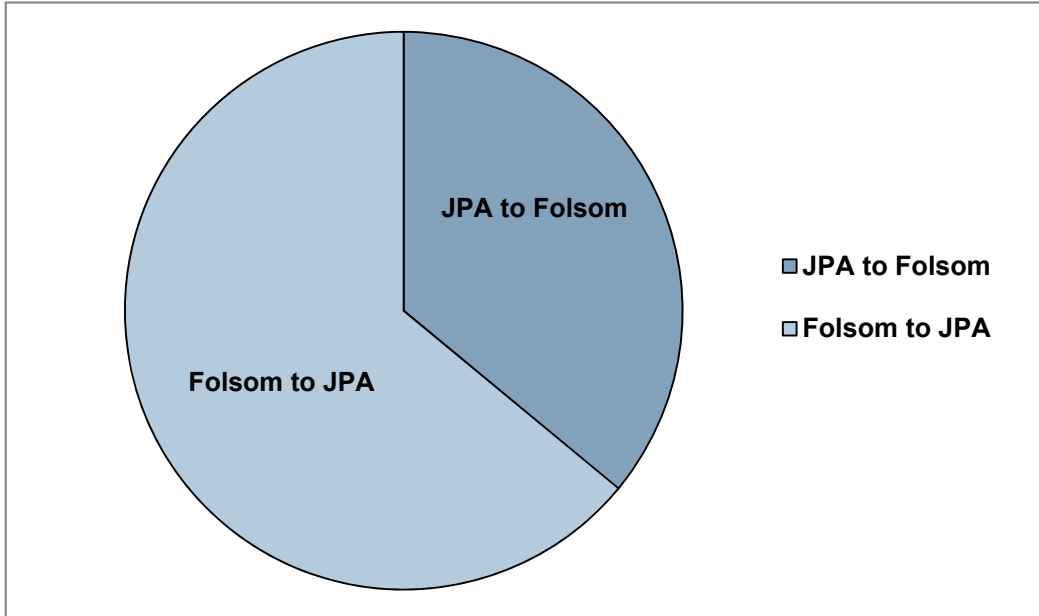
West	
47 Sleepy Hollow	
81 Rescue	4
83 Rescue	1
84 EDH	4
85 EDH	3
86 EDH	5
88 Cameron Park	4
89 Cameron Park	3
91 Latrobe	

South	
19 Pleasant Valley	
23 Pleasant Valley	
35 Grizzly Flat	
37 Omo Ranch	
38 Fairplay	1
38 Mt. Aukum	

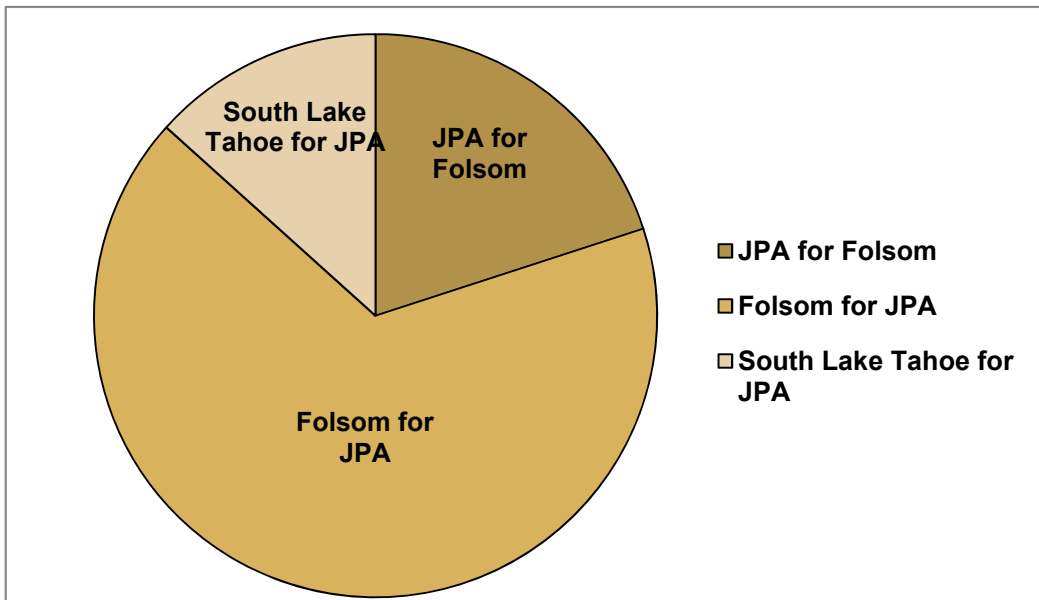
Reason for Exception Report	Urban	Semi-Rural	Rural
2nd unit to MCI			
Alert malfunction			
Cancelled enroute			
Cancelled re-dispatched			
Dispatched C-2			
Dispatched from training			
Distance	9	4	3
Gate			
GSA to GSA	7	7	2
Had to search for patient location			
Incorrect address			
Incorrect time stamp	4	5	
Interfacility transfer			
On a Move-Up			
On cover assignment		4	
Pager malfunction	1		
Patient left original location			
Poor road conditions		1	
Quick Call did not work			
Reduced to C-2		1	
Road construction			
Road obstructions			
Staging	1		
Unmarked/No visible address	1	1	
Weather			

### Mutual Aid - July 2016

MOVE-UPS	
JPA to Folsom	9
Folsom to JPA	16



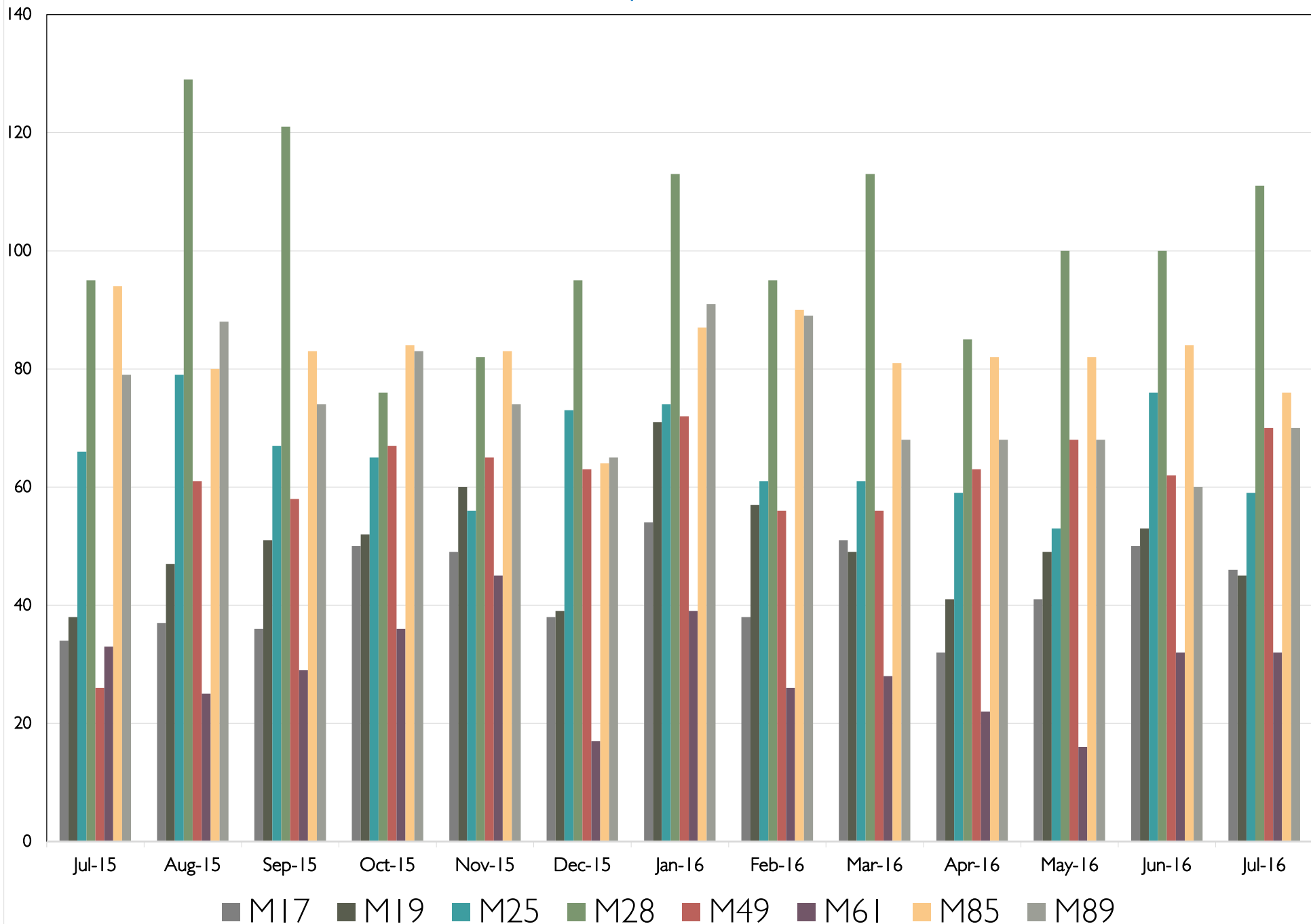
MEDICAL CALLS	
JPA for Folsom	6
Folsom for JPA	20
South Lake Tahoe for JPA	4



# Move Up and Cover Stats

Item 6.1.3

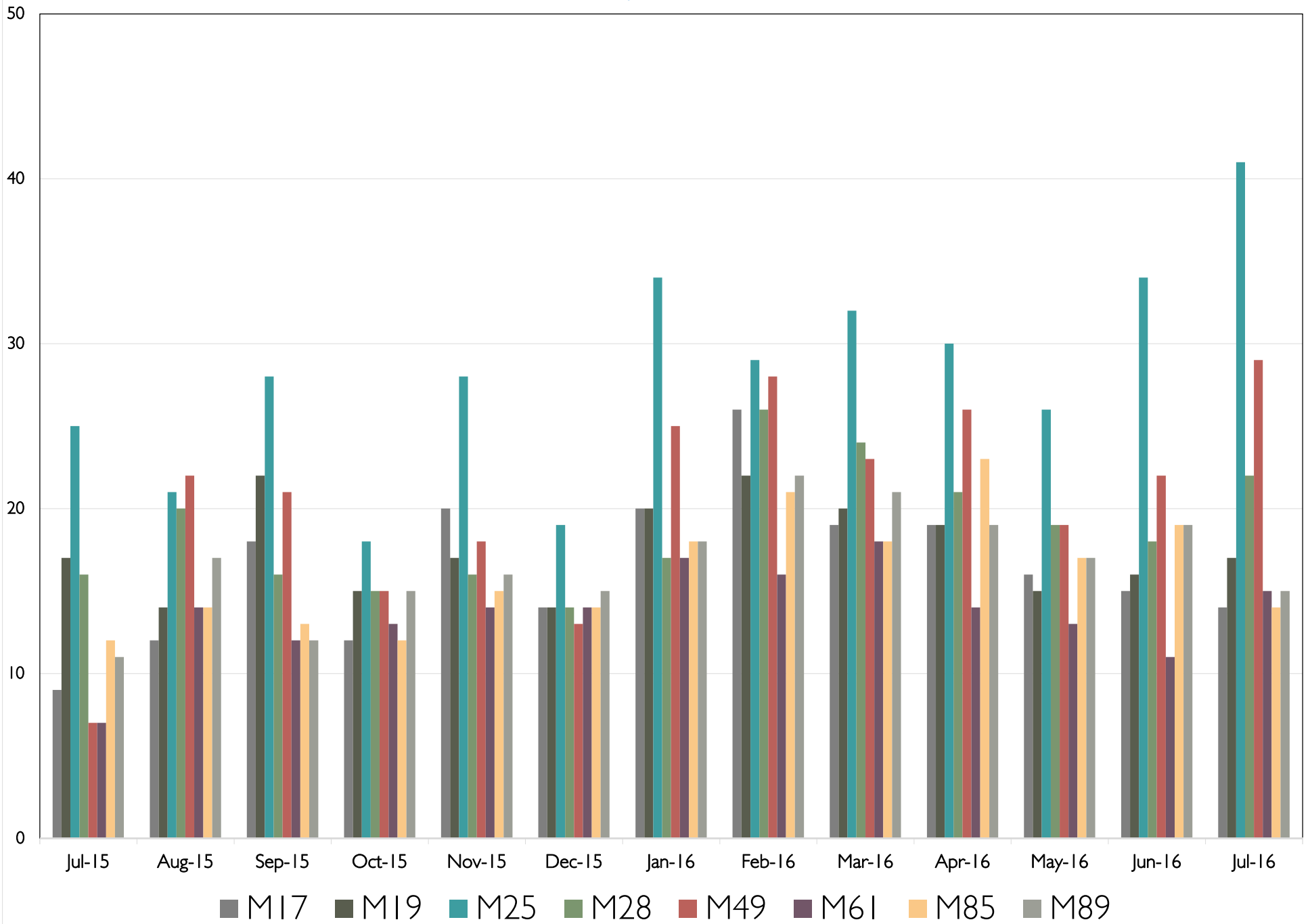
July = 534



# Medical Interfacility Transfers

Item 6.1.4

July = 171



## 2016 - 2017 Holiday / Event Calendar

2016		2017	
<b>August</b>		<b>January</b>	
31	Lake Tahoe Summit (POTUS Visit)	1	New Year's Day
		16	Martin Luther King Day
<b>September</b>		<b>February</b>	
10 – 17	Gold Panning Championship	14	Valentine's Day
5	Labor Day	20	President's Day
<b>October</b>		<b>March</b>	
10	Columbus Day	17	St. Patrick's Day
31	Halloween		
<b>November</b>		<b>April</b>	
11	Veterans Day	14	Good Friday
24	Thanksgiving Day	16	Easter
<b>December</b>		<b>May</b>	
14	EMS Awards Ceremony (San Francisco)	14	Mother's Day
24	Christmas Eve	29	Memorial Day
25	Christmas		
31	New Year's Eve	<b>June</b>	
		14	Flag Day
		18	Father's Day
		24	Summer Spectacular CP
		<b>July</b>	
		3	Fireworks Show EDH
		4	Independence Day
		<b>August</b>	
		<b>September</b>	
		4	Labor Day
		<b>October</b>	
		9	Columbus Day
		31	Halloween
		<b>November</b>	
		11	Veterans Day
		23	Thanksgiving
		<b>December</b>	
		24	Christmas Eve
		25	Christmas Day
		31	New Year's Day



## El Dorado County Fire Prevention Officer's Association

501 Main Street, Diamond Springs, CA 95619

Business: 530-626-3190 Fax: 530-626-3188

### Meeting Minutes

Wednesday, August 10, 2016

501 Main Street, Diamond Springs, CA

The meeting was called to order by Marshall Cox at 9:10 am

The sign-in sheet was passed around.

Approval of Minutes – Minutes were corrected as follows: Under Agency Reports – Fire Safe Council, Steve Willis is the Vice Chair and Pat Dwyer is the Chair. A motion to approve the minutes from the July 13, 2016 meeting as amended was made by Marshall Cox. Motion seconded by Mike Smith. Motion approved.

Approval of Agenda – Added Meeting Day and Title 19-Hazardous Liquid Pipeline Annual Inspections under New Business. A motion to approve the agenda as amended was made by Marshall Cox. Motion seconded by Ken Earle. Motion approved.

The Treasurer reported that we spent \$307.23 on lunches for the Fire Code Adoption Workshops. The balance in the account is \$3,286.36.

The FPO's would like to look into becoming a 501-C3

Correspondence or Communications – None

### Agency Reports

Building Services – Don Knight

- The Department has been incredibly busy serving an average of 90 people per day.
- Measure E should have gone to the BOS's yesterday.

El Dorado Transportation Division – None

El Dorado Irrigation District – None

Cal FIRE – Mike Smith

- Cal FIRE has Mgmt. Teams & Strike Teams out throughout the State.
- Unlisted Products being sold in E-Commerce (Amazon) – Marshall discovered that some imported smoke alarms were being sold on Amazon.com. He put in an inquiry with Amazon and they are going to take them off the site.

Fire Districts

- EDH – Discussed a retirement /Independent Living Apartment going in with A & R2 occupancy class.
- Diamond Springs – Radiological Equipment going in at Marshall. Brewery putting in 1 hr. walls in lieu of sprinklers.
- N. Tahoe – Meeks Bay – Tree Mortality is a big issue – 66 million trees have been identified as being infected.



Fire Safe Council – Bruce Dickson

- Making good progress on the CWPP Update.
- If people come to districts asking about starting up Fire Safe Councils, send Bruce the information. Pollock, Grizzly & 3 others starting up.

Forest Service – No report

1. Education

- a. Statutes and Regulations – September 20th thru 22 at the Maidu Community Center in Roseville, CA, 9:00 until 4:00. Cost: \$150 Norcal/Calbo members \$175 non-member. See Flyer
- b. Fire Prevention 3A Hydraulics – December 5th thru 9th, 2016, 8:30 to 5:30, 1500 Bollinger Canyon Road, San Ramon, Instructor: Patrick Chew, Cost: \$475 Norcal/Calbo Members or \$500 Non-members. To register email [lindsayc@firepreventionofficers.org](mailto:lindsayc@firepreventionofficers.org) or call 916-442-0307

2. Fire Investigation Task Force –

- a. Work Group to be set up to finish the Arson Task Force Trailer – Marshall to ask for help using the Arson Task Force Distribution List.

New Business

1. By-Laws – Lori will send out the Draft By-Laws that we got from Vernon with the Sac FPO's. We will review and approve them at next month's meeting.
2. Meeting Day Change – The FPO's have proposed changing our meeting date to the 3<sup>rd</sup> Thursday of the month. Lori to send a notice asking for feedback on this and then we will decide at the September Meeting. If the new day is approved, we will begin meeting the 3<sup>rd</sup> Thursday of the month starting in December.

Good of the Order

1. Fire Code Adoption – County Counsel approved the Ordinance as of 5pm on August 9, 2016. Marshall to send out a red version to each district for them to put their own information into. If your district did not do a perpetual Finding of Facts Resolution, one will need to be done for this adoption. Per EDH Counsel. The first reading of the ordinance does not need to be noticed. A Public Notice is required once before the Public Hearing. We usually have it published 2 x within 10 days of the meeting.
2. The square footage table of the Fire Water Supply w/o a Purveyor Standard – No reduction is given for 3200 to 3800 gallon tanks. It just goes to 4000 gallon tank. Marshall to email out page 7.
3. Title 19 Hazardous Liquid Pipelines – Annual Inspections – Look in Division 1, Chapter 14.

Adjourn: The meeting was adjourned at 11:25 am

**Next Meeting: September 14, 2016**

**HIRING OF CAMERON PARK EQUIPMENT 2016**

<u>EQUIPMENT ID</u>	<u>Start Date</u>	<u>Finish Date</u>	<u>INCIDENT NUMBER</u>	<u>INCIDENT NAME</u>	<u>\$ AMOUNT</u>	<u>UI #</u>
E388	7/2/2016	7/2/2016	AEU 17939	AEU July Move Up	408	6E500
E388	7/2/2016	7/7/2016	TCU 6914	Appaloosa	7752	6E501
E388	7/27/2016	8/12/2016	BEU 3422	Soberanes	15002	6E505
E388	8/14/2016	8/18/2016	LNU 7582	Clayton	6800	6E507
E388	8/18/2016	8/22/2016	BDF 10468	Blue Cut	5992.5	6E508
E388	8/22/2016	8/29/2016	LPF 2809	Rey	9562.5	6E509
E388	8/29/2016	8/31/2016	HUU 6956	Tully	3315	6E510
E388	8/31/2016	9/8/2016	SKU 7600	SKU Gap Contingency	11,432.50	6E511
E388						
E388						
E388						
E388						
E388 Total					60264.5	
E288						
E288						
E288 Total					0	
E389	7/2/2016	7/2/2016	AEU 17939	AEU July Move Up	360	6E502
E389	7/2/2016	7/2/2016	AEU 18144	Stony	800	6E503
E389	7/2/2016	7/5/2016	AEU 17939	AEU July Move Up	3960	6E504
E389	7/27/2016		BEU 3422	Soberanes	21,760	2UI6F023
E389	8/14/2016	8/18/2016	LNU 7582	Clayton	6240	
E389	8/18/2016	8/22/2016	BDF 10468	Blue Cut	5640	
E389	8/22/2016	8/22/2016	LPF 2809	Rey	360	
E389	8/22/2016	9/1/2016	HUU 6956	Tully	13,120	
E389 Total					52240	
E88						
E88						
E88 Total					0	
E89						
E89						
E89						
E89 Total					0	

**HIRING OF CAMERON PARK EQUIPMENT 2016**

U88	6/20/2016	6/28/2016	MVU 14498	Border 3	774	3U5C1401
U88	7/31/2016	8/6/2016	FKU 10852	Goose	602	4U6G1080
U88						
U88						
U88						
U88 Total					1376	
U89	7/2/2016	7/14/2016	KRN 24109	Deer	1118	
U89	7/31/2016	8/6/2016	FKU 10852	Goose	480	4U6G1080
U89						
U89						
U89						
U89 Total					1598	
U289	8/14/2016	8/20/2016	LNU 7582	Clayton	844.8	1U6f1747
U289	8/21/2016	9/3/2016	SLU 8948	Chimney	1478.4	3U6V1948
U289						
U289						
U289						
U289						
U289 Total					2323.2	
B2715						
B2715						
B2715						
B2715						
B2715						
B2715 Total					0	
B2716						
B2716						
B2716						
B2716						
B2716						
B2716 Total					0	
Total					117801.7	

# HIRING OF CAMERON PARK EQUIPMENT 2016

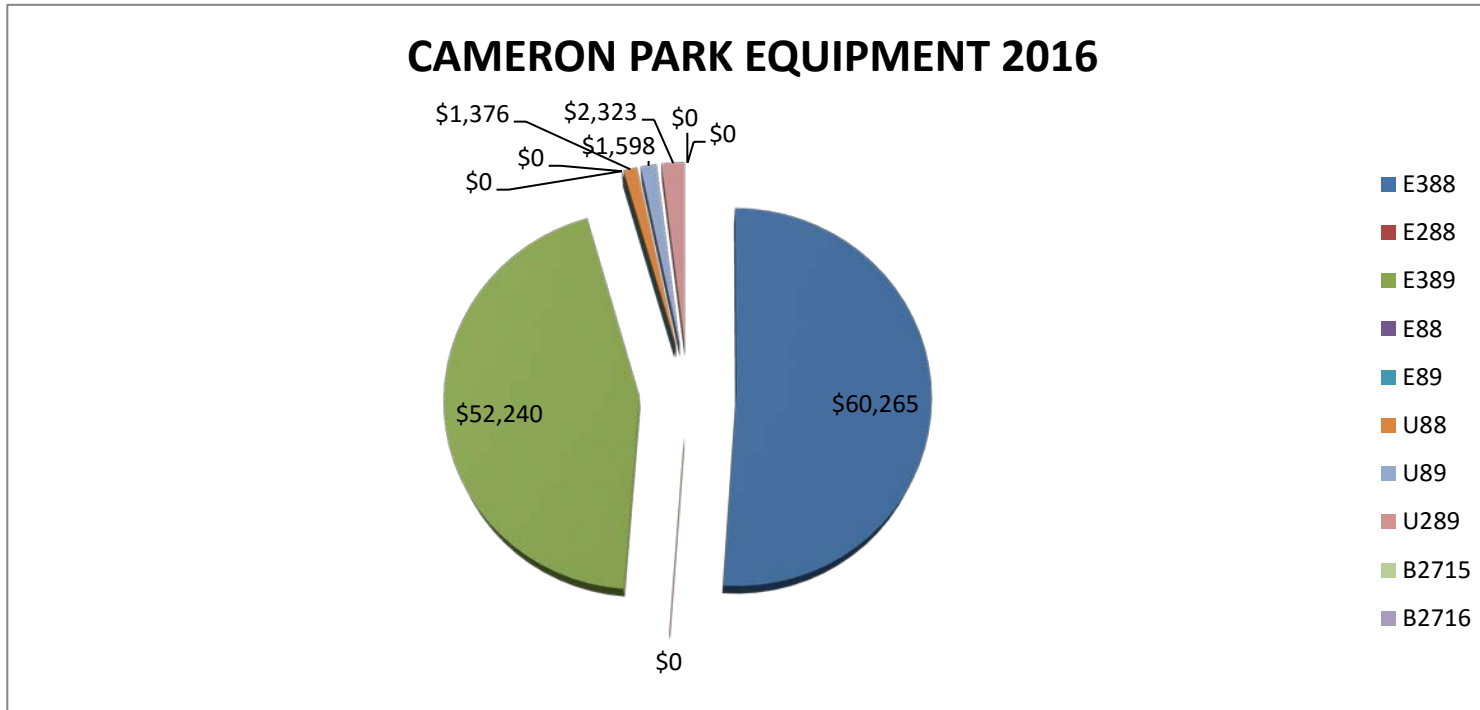
## EQUIPMENT TOTALS

### EQUIPMENT ID

E388  
E288  
E389  
E88  
E89  
U88  
U89  
U289  
B2715  
B2716

### TOTAL AMOUNT

\$60,265  
\$0  
\$52,240  
\$0  
\$0  
\$1,376  
\$1,598  
\$2,323  
\$0  
\$0  
\$0



**Cameron Park Community Services District  
Staff Report for August 2016**

**To:** Board of Directors  
**From:** Tina Helm, Recreation Supervisor  
**Re Item #2c:** Recreation Department Report  
**Recommended Action:** Receive and File

---

**UPCOMING EVENTS:**

- Community Clean-up Day – September 17 – Camerado School – 8am – 2pm
- Yard Sale/Mommy Market – September 17 – Community Center – 8am – 12pm
- Community Show Case – October 13 – Community Center – 5pm – 7pm
- Halloween Carnival & Pumpkin Patch – October 22 – Cameron Park Lake – 1:30pm – 4:00pm

**WEBSITE**

Google Analytics – old website compared to new – please find the audience overview information from the date range of July 30 to August 29, 2015 and July 30 to August 29, 2016. Attachment A

**COMMUNITY CAMPOUT:** Activity report from this event attached - Attachment B

**UPCOMING PROGRAMS:**

September – Teen/Adult Ballet, Zumba Fitness, Modified Zumba & Knitting

**MARKETING:**

- Recreation staff is spending a minimum of 15 minutes a day interacting through social media to promote programs and events within the community
- As of September 15, 2016, there are 1,152 (19 more than August page “Likes” on Facebook) and 649 (8 more than August) followers on Twitter.
- Please find some of the PSAs of the recent events and activities held in August
- Please find the Mail Chimp campaign information from the email newsletter for September.
- Park Survey – the park survey has been on the CSD website, Facebook page, at the Summer Spectacular, the Community Camp Out, Back to School Nights, presented to EDCAR, given to the parents at the Flag Football Skills clinic as well as those that come into the office to register for programs. We have received 201 responses – Survey highlights Attachment C

**MEETINGS/TRAINING:**

- El Dorado Gold Panning Meeting – August 10 and 24 at the Office of Education - promoted Country Fest. Updated information about the week-long event was presented.
- Attended the Shingle Springs/Cameron Park Chamber Mixer at State Farm Insurance and Land Home Financial Services, Incon August 18.
- The partnership with the tribe for the summer season has been very successful. Staff and Tribal Members enrolled their children in the summer kidz kamp, sport camps, horse & art camps, swim lessons. The staff and members also participated in art programs and had a Softball Team.

**RECOGNITION**

Staff attended the Monthly Board Meeting of the Rescue Union School District on Tuesday, September 13. Kim Andreasen, Director of Food and Nutrition Services, invited Community Partners that offered programs for the Summer Feeding Program. The partners included the Cameron Park CSD – arts and crafts, the Nutrition Education Program and the Mobile Library. The Summer Feeding Program is a program that offers youth free summer meals at two locations – one in El Dorado Hills, the other at the Glenview Apartments in Cameron Park. Staff went to the Glen View Apartments every Friday from 12-1pm to do arts and crafts with the children that came to each lunch. The funding for the staff is provided from the PG & E grant. Certificate is attached - Attachment D

**Cameron Park Community Services District  
Facility Report August 2016**

**COMMUNITY CENTER:**

**August rental activities included:**

- Sierra Sharks End of the Season Awards Ceremony
- 2 Baby Showers
- Estate Planning Workshop
- Coalition for Change Community Speaker

**Ongoing Rentals**

- EDCAR (El Dorado County Association of Realtors) weekly
- Gold Nugget Quilters – weekly
- MADD – court mandated class – bi-monthly
- El Dorado Camera Club – monthly

Please find attached the scheduled rentals through June of Fiscal Years 2015-16 and 2016-17 comparison to the rentals during the same period of time last year. The comparison is for the auditorium/classroom rentals and does not include the gym.

		2015/16 Facility Rentals July 2015- June 2016		2016/17 Facility Rentals July 2015- June 2016		Difference From Previous Year		
2015	July	\$4,880.35	24	2016	July		\$3,387.76	19
2015	August	\$4,952.91	22	2016	August	\$2,522.85	21	-1

<u>August 2015</u>	<u>Reservation Types –</u>	<u>August 2016</u>
14 Meetings		14 Meetings
1 Awards Ceremony		1 Awards Ceremony
3 Quincinera		2 Baby Showers
1 Kitchen use with Quincinera		1 Bunco Party
1 Birthday Celebration		1 Kitchen use with Baby Shower
1 Mandated Court Class		1 Mandated Court Class
		1 Training

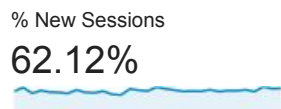
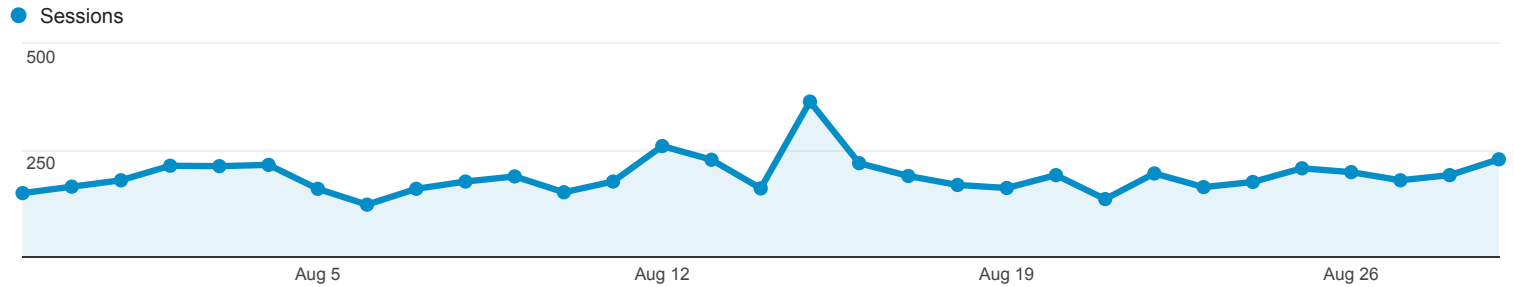
Please find attached the 3 year comparison (13/14; 14/15; & 15/16) of the facility rentals for the Community Center. – Attachment E

Jul 30, 2016 - Aug 29, 2016

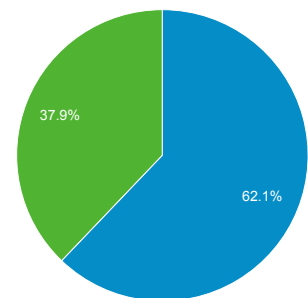
# Audience Overview

All Users  
100.00% Sessions

## Overview



■ New Visitor ■ Returning Visitor



Language	Sessions	% Sessions
1. en-us	5,734	97.67%
2. en-gb	36	0.61%
3. en	24	0.41%
4. (not set)	15	0.26%
5. es-419	14	0.24%
6. es-xl	8	0.14%
7. en-au	6	0.10%
8. en-ca	4	0.07%
9. c	3	0.05%
10. en-ie	3	0.05%

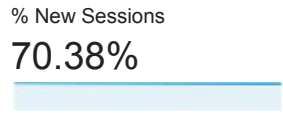
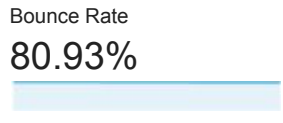
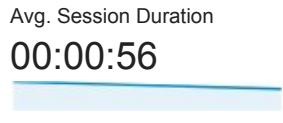
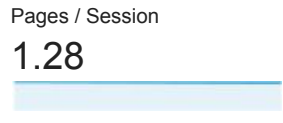
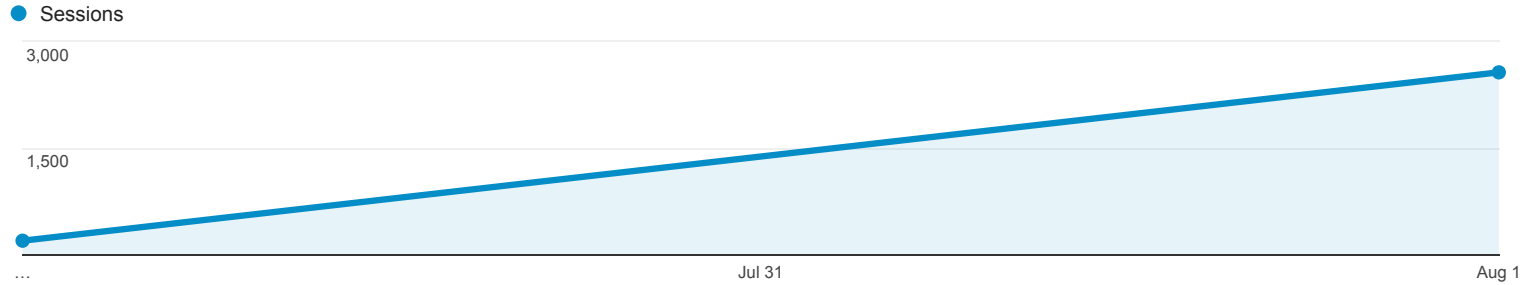


Jul 30, 2015 - Aug 29, 2015

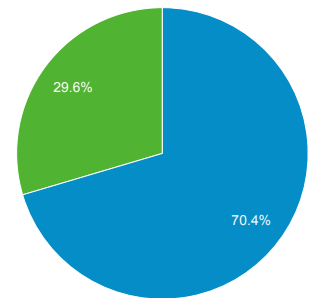
# Audience Overview

All Users  
100.00% Sessions

## Overview



■ New Visitor ■ Returning Visitor



Language	Sessions	% Sessions
1. en-us	2,659	96.41%
2. en	26	0.94%
3. c	22	0.80%
4. pt-br	17	0.62%
5. it-it	5	0.18%
6. en-gb	3	0.11%
7. es-419	3	0.11%
8. ko-kr	3	0.11%
9. en-ca	2	0.07%
10. es	2	0.07%

Cameron Park Community Services District  
**ACTIVITY REPORT**

**PROGRAM: Community Campout**

**YEAR: 2016**

**DATE: July 23 – July 24**

**TIME: 3:00pm – 10:00am**

**FACILITY: Cameron Park Lake**

**ESTIMATED ATTENDANCE: 22 Families, ~100 People**

**SUBMITTED BY: Tina Helm, Recreation Supervisor**

◇ **REVENUES:**

• Family Registrations (\$35 up to 4)	\$ 630.00 (18)
• Additional Members (\$10 ea)	\$ 20.00 (2)
• Cub/Boy Scout Families (\$15)	\$ 60.00 (4)
• Grant	\$ 5,000.00
<b>TOTAL REVENUES:</b>	<b>\$ 5,710.00</b>

◇ **EXPENDITURES:**

• Food (cooking supplies)	\$ 486.11
• Supplies (Craft)	\$ 48.49
• Walking Stick Supplies	\$ 376.27
• Flyers	\$ 90.25
• Entertainment	\$ 375.00
• Staff (day of event)	\$ 536.00
<b>TOTAL EXPENSES:</b>	<b>\$ 1,912.12</b>

◇ **Remainder of grant \$3,087.88**

**VOLUNTEERS:**

3 volunteers – 13 hours total  
 Mike Turney (Astronomer)  
 Cub Scouts Pack 700  
 Boy Scouts Troop 700

**PROGRAM DESCRIPTION:**

The Cameron Park Community Campout is an event designed to bring families and the community together. Participants are able to come out and enjoy a night under the stars at Cameron Park Lake. Activities during the Community Campout include arts and crafts, swimming, family signs, s'mores, campfire stories, dinner, and breakfast. Campers only have to bring necessary camping equipment (tent, sleeping bag, pillow, chair, flashlight). Many of the other necessities are provided by the CSD. The CSD staff and volunteers prepare a BBQ dinner featuring hamburgers, hot dogs, salad, fruit, baked beans, and water. In the morning Caffé Santoro provides coffee for the campers while the staff prepares pancakes, sausage patties, fruit, and orange juice. When breakfast concludes, campers pack up camp and depart.

**SUPPLIES AND RESOURCES:**

- See attachment for list of supplies and shopping list

- \$300 Gift Card from Food 4 Less for food and other items at the store. Also, had food donated (In-Kind) from Bel-Air and Jugs of coffee from Caffé Santoro.

**Resources:**

- Kim Nickles did face painting for an hour and a half.
- Bradshaw Magic Show did an hour long performance.
- Steve Moore performed campfire stories and sang campfire songs.
- Mike Turney came out with a telescope for stargazing and a constellation tour.
- The Cub Scouts put on an art project of creating walking sticks.
- The Cub Scouts and the Boy Scouts helped with tent set up, preparing and serving dinner, walking stick art project, clean up, maintaining the campfire, preparing and serving dinner, and final clean up and tent breakdown of the campsite.
- The Campout was promoted through PSAs to the Mountain Democrat, Style Magazine, Around Here, Cameron Park Life, Heard Over the Back Fence, Windfall, The Clipper, and posted on local Chamber of Commerce event calendars. In addition, flyers were distributed to local businesses, handed out at the Summer Kidz Kamp, and handed out at other events.

**EVALUATION:**

**Check-In:**

Check-in was done by a staff member at the end of the half circle by the lake entrance. Signs were placed at the entry to the lake and the beginning of the half circle, showing that campout check-in was in a different direction. The Staff had a clipboard, wristbands, waivers, parking passes and necessary forms and information. Participants were checked in off of the roster, they signed a waiver, were given the appropriate number of wristbands (the food ticket), a parking pass to place in the vehicle window to signify the cars that were staying, and also given a packet including the schedule, map, survival guide, and information on upcoming events and camps. Staff was able to meet with the participants and limited backlogging the kiosk booth. Overall, this approach went very well. In the future, we should create larger signs including the information sent out to participants earlier in the week so they understand ahead of time what they are supposed to be doing.

**Meals:**

Dinner consisted of hamburgers, hot dogs, beans, green salad, corn, fruit, and bottled water. Prep work on food was done at the CSD and was transferred to the CP Lake when finished. The formation of tables inside the Gazebo led to a more streamlined dinner service. The Scouts cooked the hot dogs and hamburgers, as well as set up and served all food. There was plenty of food that was purchased for the event; nothing ran out.

**S'mores:**

These were bagged ahead of time. Each bag consisted of 2 marshmallows, 1 graham cracker (split in 2), and ¼ of a chocolate bar. These were stored in the concession stand refrigerator ahead of time. Wire hangers were cut and straightened ahead of time by staff in order to be ready for S'mores time.

Participants lined up and were given a wire with two marshmallows on it and they were instructed to come back for the cracker and chocolate so an adult could put the sandwich together so that they wouldn't touch the marshmallow or accidentally burn themselves. Once they came back with the stick and the marshmallows, the staff sandwiched them to pull the marshmallows off the stick and gave the S'more to the participant. If the participant was with a parent that was going to help or supervise, the parent was given a complete bag so they could do it themselves. This way was safer for the participants (not supervised by adults) and it allowed us to get the hangers back so other participants could use them. We were short hangers, so not everyone was able to have their own.

**Breakfast:**

Breakfast consisted of pancakes, sausage patties, cantaloupe, watermelon, OJ, and coffee (provided by Caffé Santoro). Pancake batter was made first thing in the morning, before participants woke up. Staff picked up coffee on the way to the lake at 6:30am. The Scouts cooked pancakes and sausage patties on a griddle on the BBQ. The griddle was not a non-stick piece so the first round of pancakes burned and stuck, so butter was added until oil showed up. The Scouts also helped serve breakfast to participants. There was hot water so kids could have hot cocoa in the morning, however the water did not stay hot for very long.

**Campfire:**

The activities around the campfire began around 8:00pm with storytelling and songs by Steve Moore. The campfire was lit around 8:00pm by the Boy Scouts, supervised by their troop leader. Wood and kindling were provided by the CSD park staff. The fire ring was set up prior to the event with a small pile of wood adjacent to the ring in near proximity. The original fire ring was set up too close to the gazebo and under some trees, so some volunteers and the troop leader helped move it closer to the fishing dock. The second spot was much better and safer to have the fire.

**Crafts:**

Crafts were held right after families were done setting up, prior to the magic show, just outside the gazebo. The families and the kids used paints, brushes, paper, and cups provided by the CSD. The scouts lead a walking stick art project where the participants got to decorate and design their own walking stick. This craft was a big hit, and many people participated and enjoyed the activity.

**Activities:**

Activities included: fishing, swimming, arts and crafts, stargazing, magic show, S'mores, and campfire songs and stories. There were also some games set up that participants could play. The new additions to this year's Campout was face painting, a hike with the walking sticks led by the scouts, and campfire songs and stories. The activities were very simple and gave participants a variety of options to choose from. The face painting was set up right next to the gazebo and started right after set up and ran part way through the magic show. The magic show was done in the gazebo right before dinner service.

**Suggestions for next year:**

- Begin check-in around 3pm.
- Instead of hiring a person for the campfire songs, allow the Scouts to lead and participate. They were interested in doing some songs but there was not enough time after the performer.
- It was great having the Scouts help with the cooking, serving, and clean-up from meals. Next year, see if there are some scouts able to come Friday to the CSD to help prep the food.
- Purchase pancake scoop for breakfast cooking.
- Contact Caffé Santoro ahead of time to see if they can bring their drink truck.
- Work with the Girl Scouts to help, they were interested but did not have sufficient notice to bring in people.
- Have lights out at 10:00pm instead of 10:45pm.
- Be sure that the hangers do not have a coating or paint on them for the S'mores. Hangers should only be the metal hangers.
- Set up a time for an introductory meeting for the event to remind them of the schedule, let them know about first aid tent, emergency procedures, and introduce staff and leads.
- Have a bell or triangle to call for meals.
- Have a bull horn or ways to announce the start of different activities, instead of having to have a staff member yell.
- Do not allow children or participants to bring toy guns/weapons. Some parents were not happy with the kids running around pretending to 'shoot' each other.

**ATTACHMENTS:**

- Flyer
- Survival Guide
- Itinerary
- Evaluation Results/Comments

# the 10 spot



**farmers' markets**

Locally grown, seasonal produce—purchased straight from the growers—is just one (big) perk of perusing your area farmers' market, but did you know many also sell items like honey, eggs, nuts and fresh-cut flowers? It's the perfect place to while away a balmy summer day. Check out the list below for 10 can't-miss markets near you.

1. **Ivy House** parking lot (Cedar Ravine at Main Street) in Placerville, Saturdays from 8 a.m. to noon
2. **North Main Street** parking lot in Sutter Creek, Saturdays from 9 a.m. to noon
3. **Historic Folsom** (Public Plaza and Historic Railroad Turntable), Saturdays from 8 a.m. to 1 p.m.
4. **El Dorado Hills Town Center**, Sundays from 8 a.m. to 1 p.m.
5. **Jackson Library/Ace Hardware** in Jackson, Sundays from 9 a.m. to noon
6. **Bell Tower** (Main Street) in Placerville, Wednesdays from 4 p.m. to dusk
7. **Burke Junction** parking lot in Cameron Park, Wednesdays from 8 a.m. to noon
8. **McGee Park** in Plymouth, Thursdays from 4-7 p.m.
9. **El Dorado Hills CSD** parking lot, Thursdays from 8 a.m. to noon
10. **Ski Run Boulevard** in South Lake Tahoe, Fridays from 3-8 p.m.

— Megan Wiskus



FOR EVEN MORE  
MARKETS, VISIT  
STYLEEDC.COM!

Farmers' Market photo by Aaron Roseli. CPCSD photo courtesy of CPCSD.



## cameron park community services district

### Summer Love

Last-chance **swim lessons** start August 8; sessions last one week and are in the afternoon. **Water aerobics** classes are at 9 a.m. weekday mornings and evening water aerobics take place Tuesdays and Thursdays at 6:30 p.m.

**Mini-Hawk Sports Camp**—a multi-sport (baseball, basketball and soccer) program developed to give children (ages 4-6) a positive first step into athletics—will be held August 1-5 at Christa McAuliffe Park from 9 a.m. to noon. All participants receive a T-shirt, sports ball and merit award.

**Kidz Camp** has one more full-day session this month with a theme of Olympics. Attendees (ages 6-12) will enjoy a field trip to Skatetown and activities like gymnastics, swimming, arts and crafts, time at Cameron Park Lake and more.

Beginning August 8, a half-day camp from 7:30 a.m. to 1 p.m. will also be available.

**Tennis** lessons continue at Cameron Park Lake. Grown-ups can join in on the action too with an **adult basketball league**, **drop-in sports** at the gym, **tai chi**, **ballroom dance**, **CPR**, **hunter safety**, **hula dance**, **yoga**, **knitting** and more.

This month's **Speaker Series**—August 10 at 10 a.m.—features **Gail Lohman** from **Visiting Angels** discussing living independently and how to find support for you or your loved ones. On August 23, from 10 a.m. to noon, don't miss **Game Day**, followed by a short story discussion group at 1 p.m.

The annual **Pooch Plunge** takes place August 13 at Cameron Park Lake, featuring a walk with your furry friend in the morning (9:30 a.m.), followed by the plunge at 10 a.m.; food, vendors and raffle prizes will also be on hand.

Save the date! On September 10, **Cameron Park Country Fest** is coming to **Christa McAuliffe Park**. This free event—sponsored by the **Cameron Park CSD** and the **Cameron Park Community Foundation**—celebrates the area's Gold Country roots with a home-style, family-friendly festival.

— Tina Helm

For a complete listing of programs and events, visit [cameronpark.org](http://cameronpark.org) or call 530-677-2231.



Cameron Park Life photo by Shelly Thorene

Stay cool this summer at the Cameron Park Community Center's pool. Swim lessons are offered.

# Still time for summer fun

## Cameron Park Community Services District

News release

August begins the joy of all those on vacation and school will be starting soon. Where did summer go?

The Cameron Park Community Services District offers last-chance swim lessons in the afternoons, starting Aug. 15. These lessons are one week long. Water aerobics are held at 9 a.m. weekdays and evening water aerobics are at 6:30 p.m. Tuesdays and Thursdays.

A basketball camp run by Sterling "Smooth" Forbes will be held the week Aug. 8-12 at the Cameron Park Community Center gym for students in first through eighth grade.

The Kidz Camp program has one more full-day session in August. The weekly theme is Olympics with the field trip to Skatetown, Roseville. These summer camps are



Cameron Park Life file photo

Bring your dog to the annual Pooch Plunge event on Aug. 13.

hunter safety, Zumba, hula dance, yoga, fused glass, jewelry making, knitting and paint party classes.

Cameron Park Lake is open for swimming (until Aug. 7), exercise, picnics, boat rentals, pickleball and tennis.

### Fun activities

On Aug. 3 come have lunch prepared by Chef Diane of Ponté Palmero

loved ones. Refreshments provided.

The Newcomers host a game day from 10 a.m. to noon on Aug. 23 followed by the short story discussion group at 1 p.m.

### Special events

Cameron Park CSD will host the annual Pooch Plunge at Cameron Park Lake on Saturday, Aug. 13. Laps at the Lake starts

# C'mon! El Dorado County is Calling! Events & Social Gatherings



**Ponté Palmero**  
Resort Style Senior Living

**Ponte Palmero Lunch**  
Wednesday, August 3 at 12pm  
Come meet the directors and  
enjoy a wonderful lunch!  
Call 677-2231 to reserve your spot!

**Visiting Angels**  
LIVING ASSISTANCE SERVICES

**Speaker Series**  
Wednesday, August 10 at 10am  
Gail Lohman from Visiting Angels  
will cover homecare and living  
independently at home.  
Call 677-2231 to reserve your spot!



## Pooch Plunge & Laps at the Lake

August 13 at Cameron Park Lake  
Laps at the lake is an annual organized run/walk with  
your leashed dogs around the lake. Starts at 9am registra-  
tion \$5. Pooch Plunge is where your dog can swim  
in the lagoon for dog-only swimming. Starts at 10am  
registration \$10. Food and vendors on site. Sign up for  
both and save! For more information or to register call  
677-2231.



## Upcoming Classes

- Sterling Smooth Basketball Camp
- Flag Football
- Water Aerobics
- Last Chance Swim Lessons
- Adult Basketball
- Morning Tai Chi
- Hunter Safety
- Bingo

**Cameron Park  
Community Services District**

2502 Country Club Drive • Cameron Park

**677-2231**

Over 200 Classes! Instructor Opportunities Available

[www.cameronpark.org](http://www.cameronpark.org)

## Last Chance Swim Lessons!

Get in your last minute  
swimming lessons before the  
season ends! Call 677-2231  
to register for classes.



# community events

## Marshall Community Health Education

**Smoking Cessation Series**, Mon-  
days 8/8-9/19, 5:30-7:30pm,  
FREE, Pre-reg. required, 626-  
2990, **Stroke Education Group**,  
4<sup>th</sup> Wed of every month, 12-  
1:30pm, FREE, bring your brown  
bag lunch, 681 Main St. Wilken-  
son-Hupcey Building Room 208,  
626-2633.

## Cameron Park CSD

**Water Aerobics**, Tues & Thurs,  
6:30-7:15pm, \$6 for a drop  
in or a 10 punch card for \$50;  
**Swimming Lessons** \$63/\$58/  
CP res discount, group lessons  
\$88/\$83/CP res discount. For  
more info call 677-2231.

## El Dorado Gold Week

Volunteers needed! The 2016  
World's Gold Panning Champi-  
onship is coming to Placerville  
September 10-18. Meet people  
from all over the world during the  
"Olympics of Gold Panning" and  
have some fun! Contact Colleen  
at ranallic@aol.com should you  
desire to take part in this histori-  
cal community celebration. Visit  
Eldorado2016.com for complete  
information.

## Food Bank of El Dorado County

Have you ever thought about  
volunteering for a good cause  
but never followed through? Here  
is your chance. The Food Bank  
of El Dorado County is looking  
for honest, reliable, trustworthy  
volunteers to help in the charity's  
office and warehouse. For more  
info email [info@foodbankedc.org](mailto:info@foodbankedc.org)  
or call 621-9950.

## UCCE Master Gardeners of El Dorado County

**Fall and Winter Vegetables**,  
8/6, Free class, 9am-noon, Gov-  
ernment Center Hearing Room  
Building C, 2850 Fairlane Court  
Placerville; **Orchids**, 8/10, Free  
class, 9am-noon, Cameron Park  
Community Center, 2502 Coun-  
try Club Dr, Cameron Park;  
**Saturdays with Barry**, 8/13,  
Free class, 8am-noon, Sherwood  
Demonstration Garden, 6699  
Campus Drive, Placerville; **Apples  
& Pears: From Garden to Table**,  
8/24, Free class, 9am-noon,  
Cameron Park Community Center,  
2502 Country Club Drive, Cam-  
eron Park; **Rock Gardens**, 8/27,  
Free class, 9am-noon, Sherwood

Continued on page 6



LOCAL COUPONS • CLASSIFIED ADS • COMMUNITY RESOURCE GUIDE

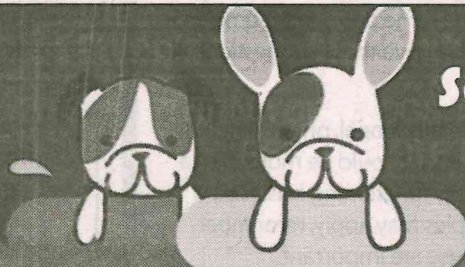
# WINDFALL

Want to win tickets to local events?

Weekly contests inside every issue!



www.TheWindfall.net • "Everyone Needs One" • 530-621-1698



Saturday August 13th

## POOCH PLUNGE

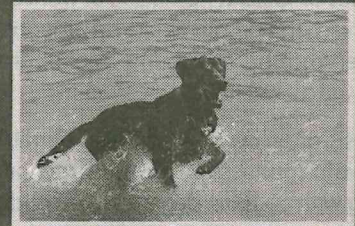
### and laps at the lake

Cameron Park lake 2989 Cambridge Rd



Laps at the Lake:

- 9:00 am Registration \$5
- 9:30 am Event Begins
- Enjoy this once a year opportunity of an organized run/walk with your on-leash dog around the lake (approx. 1.1 miles)
- Ribbons awarded to all participants
- Afterwards let them cool off at our dog swim event



Pooch Plunge:

- 10:00am event begins
- Fee \$10 for first dog, \$7 for each additional dog.
- Dogs of all shapes and sizes can enjoy off-leash running, jumping and swimming through the Cameron Park Lake Lagoon during this dog-only swimming day.
- Lagoon open from 10am - 2pm
- Food and vendors on site

\*\* Sign up for both the walk and plunge in advance. \$13 for the first dog; \$10 each additional dog. For more information call (530) 677-2231 or visit us online at [www.cameronpark.org](http://www.cameronpark.org).



# September Newsletter

Sent

Thu, Sep 01, 2016 1:55 pm

## *Table of contents*

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Overview	1
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# Overview

## 3,491 Recipients

List: CPCSD Newsletter 1

Delivered: Thu, Sep 01, 2016 1:55 pm

Subject: September Newsletter

<b>0</b> Orders	<b>\$0.00</b> Average order revenue	<b>\$0.00</b> Total revenue
--------------------	--	--------------------------------

Open rate	22.7%	Click rate	0.1%
<div style="width: 22.7%; border: 1px solid black;"></div>		<div style="width: 0.1%; border: 1px solid black;"></div>	






List average	26.3%	List average	0.5%
Industry average	(Select your industry)	Industry average	(Select your industry)

<b>793</b> Opened	<b>3</b> Clicked	<b>4</b> Bounced	<b>3</b> Unsubscribed
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Successful deliveries	3,487 99.9%	Clicks per unique opens	0.4%
Total opens	1,448	Total clicks	3
Last opened	9/16/16 9:24AM	Last clicked	9/1/16 6:03PM
Forwarded	0	Abuse reports	0

*Opens by location*

---

Country	Opens	Percent
 USA	1,315	99.3%
 Netherlands	4	0.3%
 Russia	3	0.2%
 Canada	1	0.1%
 Germany	1	0.1%

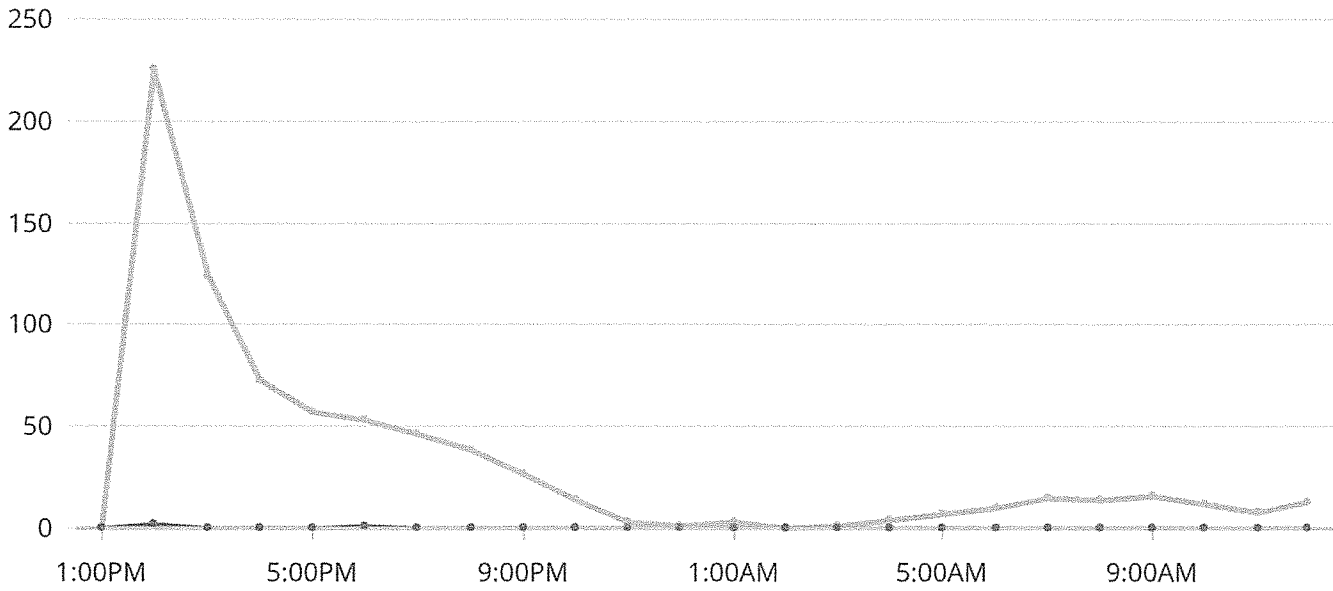
## Subscriber activity

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### 24-hour performance

Opens

Clicks



### Top links clicked

<a href="http://www.eldoradogold2016.com">http://www.eldoradogold2016.com</a>	2
<a href="http://www.cameronpark.org">http://www.cameronpark.org</a>	1
<a href="https://www.surveymonkey.com/r/86SBL3T">https://www.surveymonkey.com/r/86SBL3T</a>	0
<a href="https://twitter.com/CameronParkCSD1">https://twitter.com/CameronParkCSD1</a>	0
<a href="https://www.facebook.com/CPCSD/">https://www.facebook.com/CPCSD/</a>	0

### Subscribers with most opens

20

19

16

14

September Newsletter

Sent 9/1/16 1:55PM

**Click performance**

URL	Total	Unique
<a href="http://www.eldoradogold2016.com">http://www.eldoradogold2016.com</a>	2 (67%)	2 (67%)
<a href="http://www.cameronpark.org">http://www.cameronpark.org</a>	1 (33%)	1 (33%)
<a href="https://www.surveymonkey.com/r/86SBL3T">https://www.surveymonkey.com/r/86SBL3T</a>	0 (0%)	0 (0%)
<a href="https://twitter.com/CameronParkCSD1">https://twitter.com/CameronParkCSD1</a>	0 (0%)	0 (0%)
<a href="https://www.facebook.com/CPCSD/">https://www.facebook.com/CPCSD/</a>	0 (0%)	0 (0%)

September Newsletter

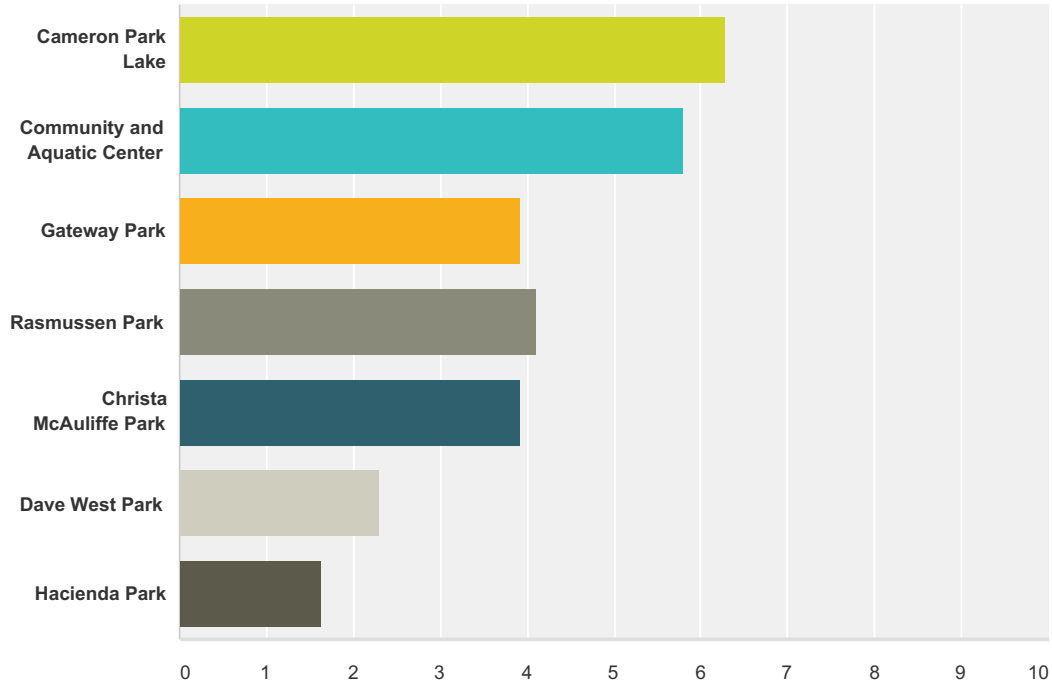
Sent 9/1/16 1:55PM

**Advanced reports****Email domain performance**

Domain	Email	Bounces	Opens	Clicks	Unsubs
yahoo.com	779 (22%)	0 (0%)	133 (17%)	1 (0%)	0 (0%)
gmail.com	773 (22%)	0 (0%)	149 (19%)	0 (0%)	1 (0%)
sbcglobal.net	513 (15%)	0 (0%)	144 (28%)	0 (0%)	1 (0%)
hotmail.com	320 (9%)	0 (0%)	69 (22%)	0 (0%)	0 (0%)
comcast.net	238 (7%)	0 (0%)	74 (31%)	0 (0%)	1 (0%)
Other	868 (25%)	4 (0%)	224 (26%)	2 (0%)	0 (0%)

### Q1 Which Park/ Facility do you visit most often in order of priority? Please Pick your top 3.

Answered: 201 Skipped: 0

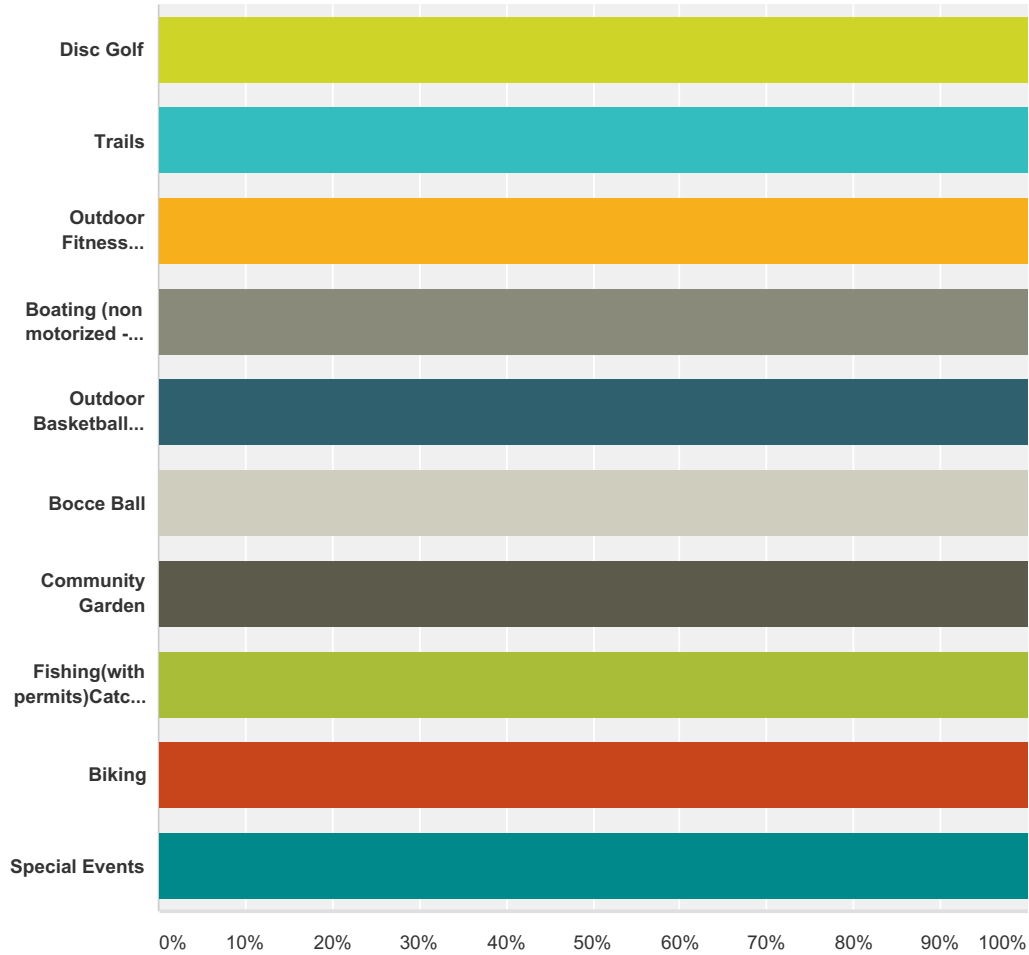


	1	2	3	4	5	6	7	Total	Score
Cameron Park Lake	57.71% 116	22.89% 46	11.94% 24	6.97% 14	0.00% 0	0.00% 0	0.50% 1	201	6.29
Community and Aquatic Center	29.35% 59	44.78% 90	9.95% 20	12.44% 25	1.49% 3	0.50% 1	1.49% 3	201	5.81
Gateway Park	0.00% 0	1.99% 4	35.82% 72	31.84% 64	19.90% 40	4.48% 9	5.97% 12	201	3.93
Rasmussen Park	2.49% 5	13.93% 28	14.93% 30	38.81% 78	22.89% 46	5.97% 12	1.00% 2	201	4.12
Christa McAuliffe Park	5.97% 12	10.45% 21	21.39% 43	5.97% 12	46.27% 93	8.46% 17	1.49% 3	201	3.93
Dave West Park	2.49% 5	1.99% 4	1.99% 4	2.49% 5	6.47% 13	75.62% 152	8.96% 18	201	2.29
Hacienda Park	1.99% 4	3.98% 8	3.98% 8	1.49% 3	2.99% 6	4.98% 10	80.60% 162	201	1.63



### Q4 Would you be interested in attending any of our Special Events, playing or participating in any of the following activities at our parks? (Check ALL that apply)

Answered: 171 Skipped: 30



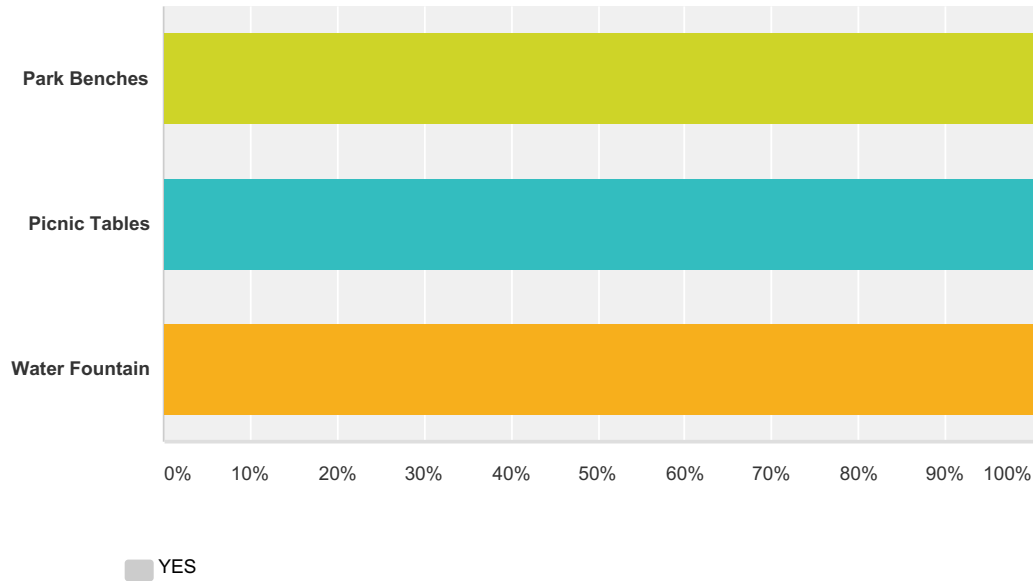
YES

	YES	Total
Disc Golf	100.00% 44	44
Trails	100.00% 115	115
Outdoor Fitness Stations	100.00% 65	65
Boating (non motorized - peddle boats, kayaking, canoeing)	100.00% 96	96

Outdoor Basketball Court	<b>100.00%</b> 35	35
Bocce Ball	<b>100.00%</b> 51	51
Community Garden	<b>100.00%</b> 65	65
Fishing(with permits)Catch & Release	<b>100.00%</b> 57	57
Biking	<b>100.00%</b> 83	83
Special Events	<b>100.00%</b> 95	95

**Q6 We offer, through donations, ways of honoring friends, family and loved ones. Would you be interested in honoring a family member or loved one at one of our parks?**

Answered: 44 Skipped: 157



	YES	Total
Park Benches	100.00% 28	28
Picnic Tables	100.00% 20	20
Water Fountain	100.00% 20	20

**CERTIFICATE**

*Of*

**APPRECIATION**

**Cameron Park Community Services District**

**Seamless Summer Feeding Program**

For your commitment to serving the children of our community



Presented By: \_\_\_\_\_

*David Swatt*

*Superintendent*

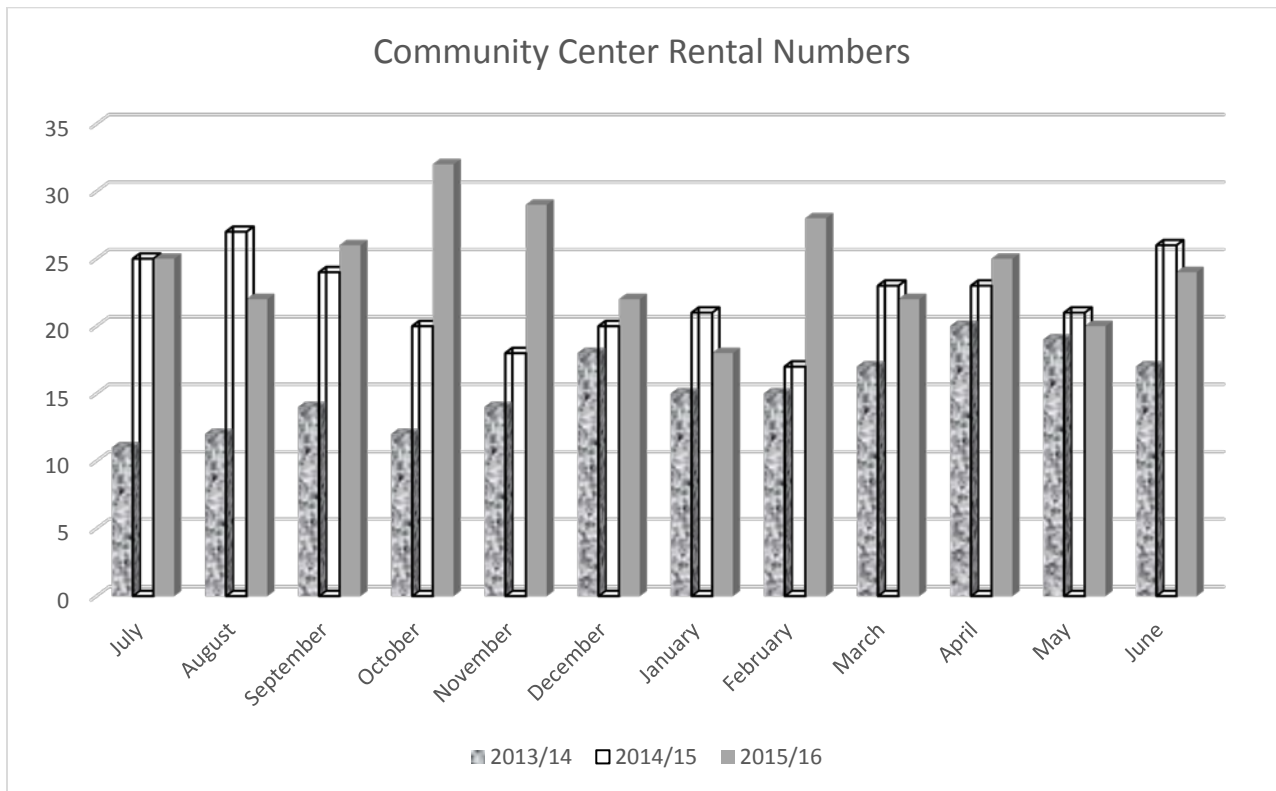
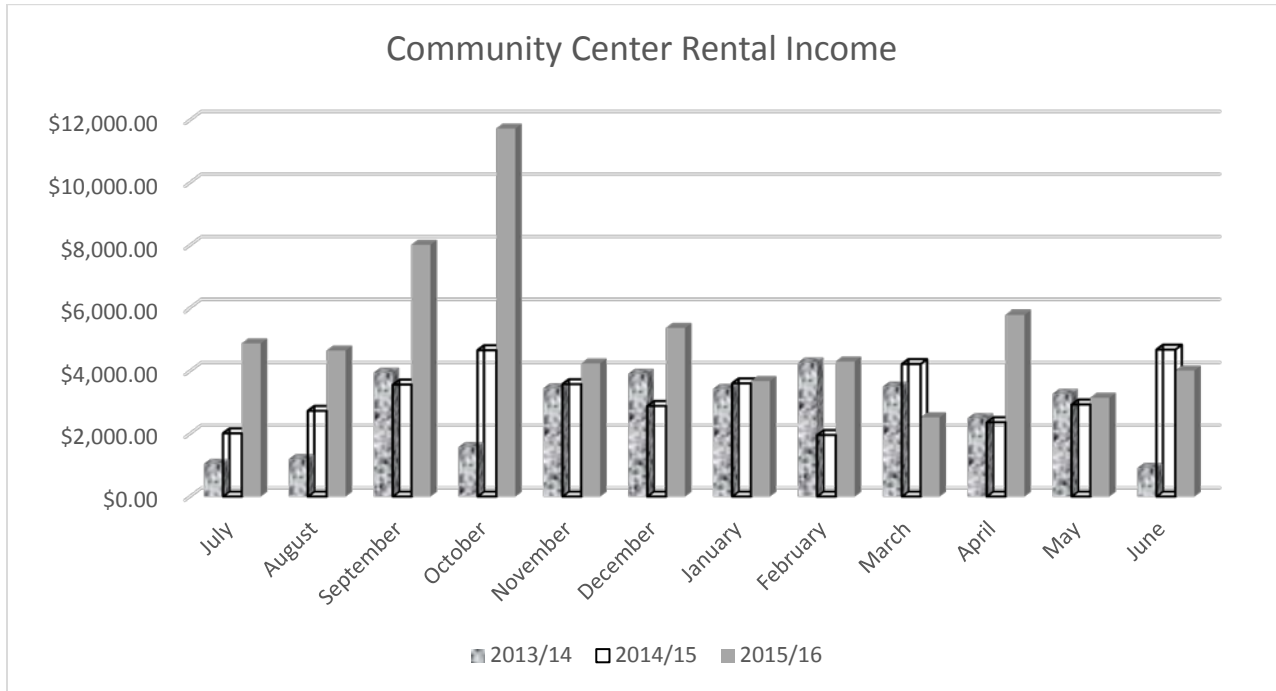
Presented By: \_\_\_\_\_

*[Signature]*  
*Director of Food Services*

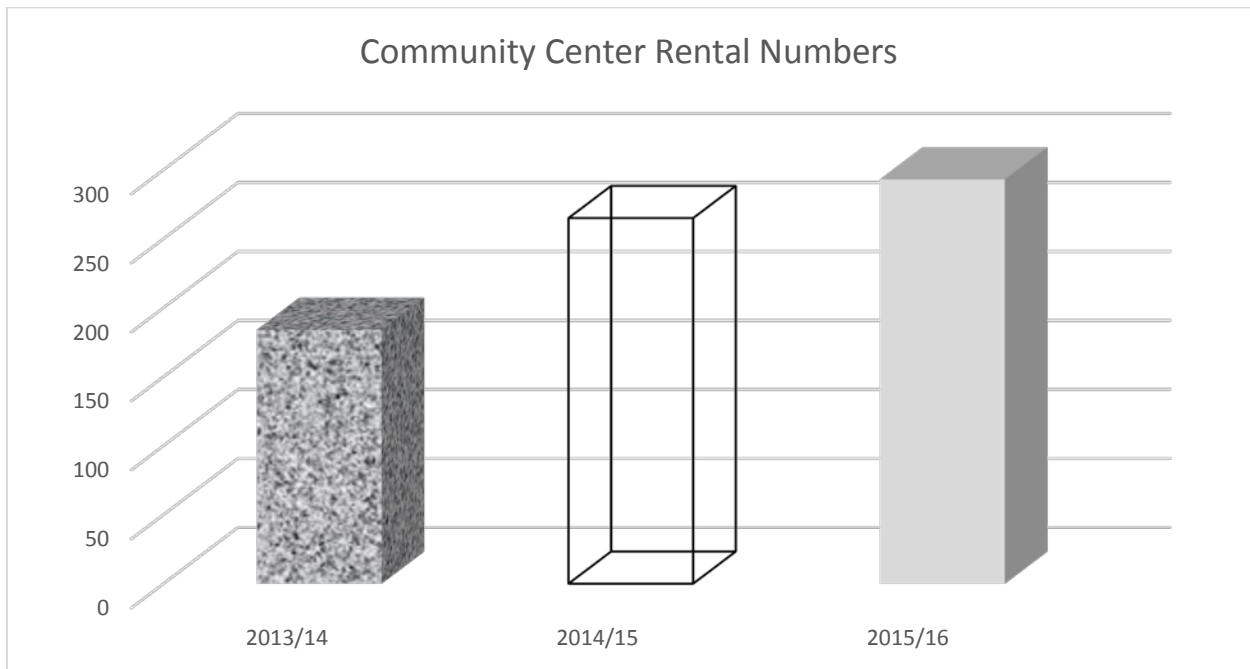
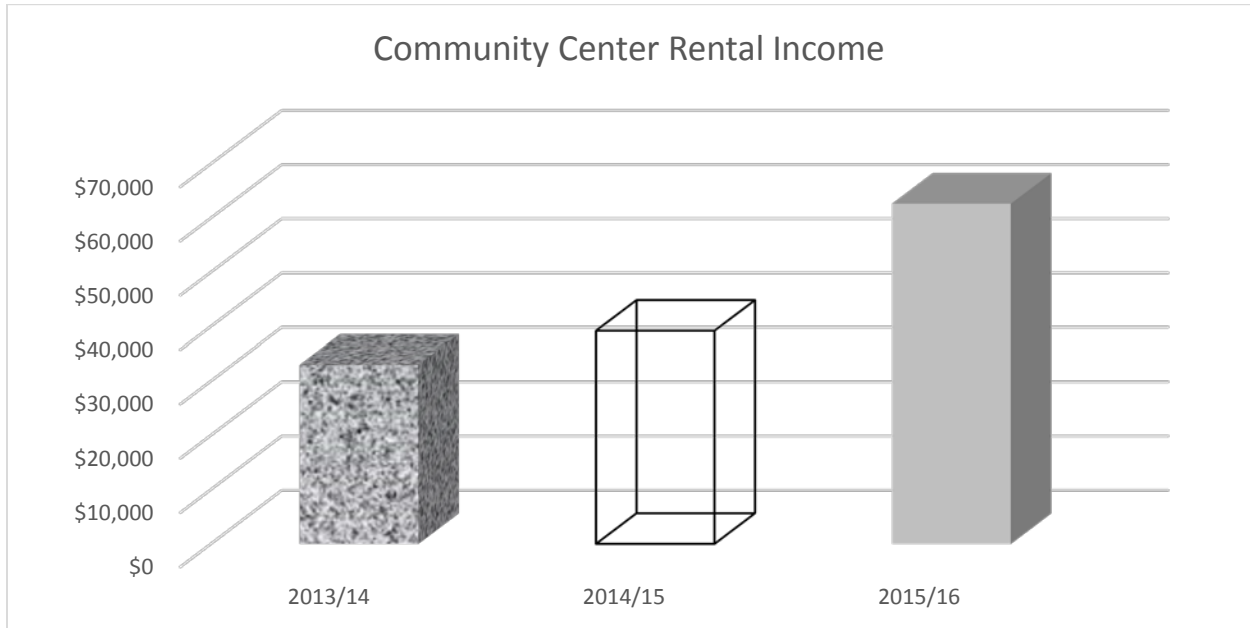
Rescue Union School District

On This Day: *September 13, 2016*

Three Year Comparison – Community Center  
2013/2014; 2014/2015; 2015/2016



Three Year Comparison – Community Center  
2013/2014; 2014/2015; 2015/2016



## Agenda Transmittal

**DATE:** September 21, 2016

**FROM:** J.R. Hichborn, Parks Superintendent

**AGENDA ITEM #2D:** **PARKS REPORT**

**RECOMMENDED ACTION:** Receive and File

---

**BUDGET ACCOUNT:** N/A

**BUDGET IMPACT:** N/A

---

### **Cameron Park Lake**

In August a security camera system was installed. There are currently two cameras with an option of adding more as needed. The annual Pooch Plunge finished off the season. Since the season has now come to a close, all of the boats have been taken out of the water, the fountains out of the lake and drained the swimming lagoon.

### **Rasmussen Park**

Soccer season has kicked off and Rasmussen is now being utilized six days a week with games all day on Saturdays. The fields look much better than they did this time last year due to the efforts put in last month.

### **Christa McAuliffe Park**

The new slide was put in at the playground. Soccer has been utilizing Christa for their older more competitive teams. PG&E is currently replacing old power line poles and Christa is scheduled to be one of the staging areas. A meeting with PG&E representatives to discuss the project is pending.

### **Hacienda Park**

Two memorial benches have been installed. One in the small dog park and one in the large dog park. Other improvements include a water faucet in the small dog park and a pad for the wading pool to sit on. Some tree trimming and weed eating also took place.

### **Weed abatement**

Work on our open space areas is pending.

### **Landscape and Lighting Assessment Districts (LLADs)**

Northview Park is under construction with the new trail project. It is currently in the grading stage.

**Community Center**

The pool was the main focus last month. An algae explosion occurred when the pool was heated and covered. There was algae living in the grates surrounding the pool, which have pulled off individually and thoroughly cleaned. Also new pool covers arrived and are working out great. No more pieces of tarp are being found in the strainer basket.

**Vandalism**

No vandalism in August.





# Cameron Park Community Services District

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**To:** Cameron Park CSD Board of Directors  
**From:** Finance Department  
**Re Agenda Item #3:** August 2016 Year-to-Date (YTD) Financial Reports Narrative  
**Recommended Action:** Receive and File

---

The attached report represents the General Fund's financial performance for the period of August 1, 2016 – August 31, 2016. The District is 17% of the way through its fiscal year. All comparisons to Budget are to the adopted Final FY 2017-17 Budget.

## REVENUES

Year to Date (YTD) revenues through August are \$139,507 versus \$85,497 last year (up \$54,010). Most revenues came from Recreation and the Community Center.

Recreation revenues are \$43,766 YTD vs. \$28,437 last year (up \$15,329). This is due to revenue increases at the Cameron Park Lake Kiosk/Day Passes (up \$13,871) for the months of July and August 2016. Also sport camp revenues were up this year, \$1,256 vs. \$5,187 YTD (up \$3,931). CP Lake Season Passes revenues (up \$1,581 YTD).

Community Center revenues are \$95,481 YTD versus \$51,061 last year (up \$44,420). The Summer Kids Camp revenue went up \$11,061 this year, \$28,700 2016 YTD vs. \$17,639 2015 YTD. The Community Center Pool revenue went up \$22,840. Increase was from aquatic contracts and pool usage. 2015's revenue was \$22,541 vs. \$45,381 2016 YTD. Youth sports 2015 YTD \$970 vs. 2016 YTD \$3956 (up \$2,986).

Much of this was a result of our Sponsorship with The Shingle Springs Band of Miwok Indians.

## EXPENDITURES

YTD expenditures through August are \$464,943 versus \$473,012 last year (down \$8,069).

Expenditure line-items of note are:

- Salaries and Benefits are \$231,839 (23% of budget). This category is expected to be at or below budget at year end.
- Advertising and marketing are \$8,912 (22% of budget) due to the production of the Fall Activity Guide. This item is budgeted.
- Computer Software was \$7,555 (57% of budget) due to the annual renewal of our Rec Trac (Recreation) and Fin Trac (Accounting) software. These items are budgeted.
- EDC Department Agency is \$4,989 (119% of budget) due to an increase in LAFCO dues. No further expenses are anticipated for this category.
- Insurance is \$54,429 (91% of budget) due to the District's annual insurance premium. This is a budgeted item.
- Pool Chemicals are \$17,461 (31% of budget) due to bulk purchase of pool chemicals.

# Agenda Item #3a.

## Summary: General Fund Balance

For the Years ended June 30, 2013 - June 30, 2017

	2012-13	2013-14	2014-15	2015-16	YTD 2016-17	2016-17
	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund
	Actual	Actual	Actual	Actual	Actual	Budget
<b>General Fund SUMMARY:</b>						
<b>Beginning General Fund Balance 7/1</b>	<b>\$2,685,556</b>	<b>\$3,151,485</b>	<b>\$3,348,221</b>	<b>\$3,853,790</b>	<b>\$3,576,873</b>	<b>\$3,576,873</b>
<b>Revenues</b>						
Property Taxes	3,234,835	3,305,549	3,415,687	3,393,682	0	3,626,569
Interest	7,732	9,409	6,430	503	0	7,500
Program Fees, Special Events, and Facility Rentals	558,036	594,807	623,777	652,484	139,507	598,610
Intergovernmental-JPA	905,233	989,719	1,063,792	1,026,240	0	1,075,523
Reimbursement (rebates), Grants, Accounting Fee	7,034	171,433	17,228	7,500	0	7,000
Franchise Fees	156,704	160,778	163,396	160,367	0	160,000
Other Income	28,453	8,827	4,402	6,082	0	0
Transfers in from Equipment Funds	45,950				0	0
<b>Total revenues and other sources</b>	<b>4,943,977</b>	<b>5,240,523</b>	<b>5,294,712</b>	<b>5,246,858</b>	<b>139,507</b>	<b>5,475,202</b>
<b>Expenditures</b>						
Salaries and employee benefits	775,239	677,367	743,939	865,330	231,839	996,500
Cal Fire Personnel	2,462,981	2,682,557	2,651,400	2,980,486	0	2,985,016
Services and supplies	1,220,001	1,435,496	1,448,947	1,527,527	233,104	1,488,347
Capital Equipment	38,877	248,367	89,581	150,431	0	157,000
Fire Engines Lease & Purchase	45,950				0	0
Reserve for Capital Equipment						0
<b>Total expenditures</b>	<b>4,543,048</b>	<b>5,043,787</b>	<b>4,933,867</b>	<b>5,523,774</b>	<b>464,943</b>	<b>5,626,863</b>
<b>Net Surplus (deficit)</b>	<b>400,929</b>	<b>196,736</b>	<b>360,845</b>	<b>(276,916)</b>	<b>(325,437)</b>	<b>(151,661)</b>
<b>Contingency</b>						
<b>Interfund Transfer</b>			<b>144,724</b>			
<b>Net Change in General Fund Balance</b>	<b>400,929</b>	<b>196,736</b>	<b>505,569</b>	<b>(276,916)</b>	<b>(325,437)</b>	<b>(151,661)</b>
<b>Reserves</b>						
Economic Uncertainty Reserve	65,000					
Capital Replacement Reserve					0	0
<b>Ending General Fund Balance 7/1</b>	<b>\$3,151,485</b>	<b>\$3,348,221</b>	<b>\$3,853,790</b>	<b>\$3,576,873</b>	<b>\$3,251,437</b>	<b>\$3,425,212</b>
Unreserved, undesignated						

Note: Source of 2012-13 through 2014-15 results are from the District's audited Financial Statements.

**Cameron Park Community Services District  
 General Fund, CCR Fund, Fire Training Fund, and Fire Prevention Fund Budgets  
 For Fiscal Year Ended June 30, 2017  
 Preliminary Budget Adopted June 15, 2016**

**Budgets FY 2016-17**

<b>General Fund:</b>	<b>Administration</b>	<b>Fire &amp; JPA</b>	<b>Parks</b>	<b>Recreation</b>	<b>Community Center</b>	<b>FY 2016-17 Adopted General Fund Budget</b>	<b>FY 2016-17 CC&amp;R Fund Budget</b>	<b>FY 2016-17 Fire Training Fund Budget</b>	<b>FY 2016-17 Fire Prevention Fund Budget</b>
<b>Expenditures:</b>									
Salaries - Permanent	156,000	0	154,000	84,000	37,000	431,000	53,374	0	0
Salaries - Seasonal/PT/Funded	23,800	0	0	60,000	99,000	182,800	0	0	4,000
Health - Retired	25,000	78,000	26,000	0	0	129,000	0	0	0
Health & Dental	19,000	0	42,000	32,000	15,000	108,000	0	0	0
Vision Insurance	300	0	600	500	200	1,600	0	0	0
Retirement Benefits (active)	35,000	0	34,000	29,000	4,500	102,500	6,000	0	0
Workers' Compensation	1,000	1,800	2,900	1,800	2,000	9,500	400	0	0
FICA/Medicare Contribution	2,500	0	3,200	5,600	9,000	20,300	700	0	400
UI/TT Contribution	1,400	0	1,800	3,600	5,000	11,800	434	0	300
<b>Total salaries and benefits</b>	<b>264,000</b>	<b>79,800</b>	<b>264,500</b>	<b>216,500</b>	<b>171,700</b>	<b>996,500</b>	<b>60,908</b>	<b>0</b>	<b>4,700</b>
Advertising/Marketing	600	0	0	30,000	9,500	40,100	0	0	0
Agency Administration Fee	5,500	55,000	14,200	3,700	0	78,400	2,000	500	0
Agriculture	0	0	6,000	0	1,500	7,500	0	0	0
Audit & Accounting	20,000	5,000	0	0	0	25,000	2,000	0	0
Bank Charge	2,500	0	0	3,000	6,500	12,000	200	0	0
Clothing/Uniform	0	2,500	1,500	0	400	4,400	0	0	200
Computer Software	2,000	2,500	1,200	4,000	3,500	13,200	2,500	0	700
Contractual Services - Plans		0		10,000		10,000	0	0	1,000
Contractual Services	37,440	56,730	40,000	0	91,720	225,890	0	0	0
Contractual Services - Provider	0	2,985,016	0	0	0	2,985,016	0	0	0
Directors Compensation	18,000	0	0	0	0	18,000	0	0	0
EDC Department Agency	1,800	800	800	800	0	4,200	900	0	0
Educational Material	300	0	200	0	500	1,000	0	2,000	2,500
Elections	10,000	0	0	0	0	10,000	0	0	0
Equipment-Minor/Small Tools	500	2,000	10,000	500	5,000	18,000	100	2,000	250
Deposit Refund	0	0	0	0	0	0	0	0	0
Fire & Safety Supplies	0	1,500	400	0	1,000	2,900	0	2,000	0
Fire Prevention & Inspection	0	21,000	0	0	0	21,000	0	0	0
Personal Protective Equipment	0	0	0	0	0	0	0	0	0
Fire-Volunteer/Resident	0	29,200	0	0	0	29,200	0	0	1,200
Food	700	1,000	300	2,100	300	4,400	0	500	0
Fuel	0	62,000	11,000	0	0	73,000	600	0	0
Government Fees /Permits	0	2,650	8,000	0	4,500	15,150	0	0	0
Household Supplies	0	6,000	6,000	0	9,000	21,000	0	0	0
Instructors	0	0	0	16,500	44,200	60,700	0	0	0
Insurance	3,000	21,600	17,400	7,800	10,200	60,000	2,000	0	0
Legal Services	30,000	10,000	0	0	0	40,000	20,000	0	0
Maintenance - Buildings	0	26,200	6,000	0	12,000	44,200	0	7,000	0
Maintenance - Equipment	600	25,000	12,000	1,500	13,000	52,100	400	2,000	0
Maintenance - Grounds	0	3,000	45,000	0	2,500	50,500	0	0	0
Maintenance - Radios & Phones	0	2,000	0	0	0	2,000	0	1,500	0
Maintenance - Tires & Tubes	0	12,000	0	0	0	12,000	300	0	0

Cameron Park Community Services District  
 General Fund, CCR Fund, Fire Training Fund, and Fire Prevention Fund Budgets  
 For Fiscal Year Ended June 30, 2017  
 Preliminary Budget Adopted June 15, 2016

Budgets FY 2016-17

General Fund:	Administration	Fire & JPA	Parks	Recreation	Community Center	FY 2016-17 Adopted General Fund Budget	FY 2016-17 CC&R Fund Budget	FY 2016-17 Fire Training Fund Budget	FY 2016-17 Fire Prevention Fund Budget
Maintenance - Vehicles	0	20,000	10,000	0		30,000	500	0	0
Medical Supplies	0	0	0	0	200	200	0	0	0
Memberships & Subscriptions	7,500	850	500	228	0	9,078	0	0	500
Mileage Reimbursement	300	0	0	0	5,200	5,500	0	0	0
Miscellaneous	0	0	0	0	0	0	0	1,500	0
Office Supplies	3,000	4,000	1,150	900	1,800	10,850	1,000	1,000	0

Cameron Park Community Services District  
 General Fund, CCR Fund, Fire Training Fund, and Fire Prevention Fund Budgets  
 For Fiscal Year Ended June 30, 2017  
 Preliminary Budget Adopted June 15, 2016

Budgets FY 2016-17

General Fund:	Administration	Fire & JPA	Parks	Recreation	Community Center	FY 2016-17 Adopted General Fund Budget	FY 2016-17 CC&R Fund Budget	FY 2016-17 Fire Training Fund Budget	FY 2016-17 Fire Prevention Fund Budget
Pool Chemicals	0	0	27,129	0	28,900	56,029	0	0	0
Postage	1,000	500	0	400	0	1,900	450	0	500
Printing	300	350	500	0	200	1,350	100	2,000	250
Professional Services	42,500	4,200	14,000	5,000	8,000	73,700	600	1,500	0
Program Supplies	0	0	0	7,250	6,800	14,050	0	0	0
Publications & Legal Notices	1,000	300	0	0	0	1,300	200	0	300
Radios	0	500	0	0	0	500	0	1,000	0
Refund - Activity	0	0	0	0	0	0	0	0	0
Rent/Lease - Buildings	0	0	0	900	9,000	9,900	0	0	0
Rent/Lease - Equipment	0	0	1,000	200	0	1,200	0	0	0
Staff Development	4,000	5,000	1,500	500	500	11,500	0	0	1,250
Telephone	6,000	15,000	3,000	2,500	2,400	28,900	2,000	0	0
Travel/Lodging	1,000	1,000	0	0	0	2,000	0	0	250
Tuition	0	0	0	0	0	0	0	0	0
Utilities - Water	0	12,000	28,000	0	15,750	55,750	0	0	0
Utilities - Electricity / Gas	0	27,000	40,000	0	78,300	145,300	0	0	0
Vandalism	0	0	3,000	0	1,000	4,000	0	0	0
Summer Spectacular	0	0	0	52,000	0	52,000	0	0	0
Special Events Expense	0	0	0	17,500	0	17,500	0	0	0
<b>Total services and supplies</b>	<b>199,540</b>	<b>3,423,396</b>	<b>309,779</b>	<b>167,278</b>	<b>373,370</b>	<b>4,473,363</b>	<b>35,850</b>	<b>24,500</b>	<b>8,900</b>
<b>Revenues:</b>									
Property Tax	253,860	2,538,598	652,783	181,328	0	3,626,569	68,450	0	0
ARC / Fire Plan Review Fees	0	0	0	0	0	0	15,000	0	7,182
Interest	7,500	0	0	0	0	7,500	500	0	200
Recreation Program Revenues	0	0	0	128,708	171,016	299,724	0	0	0
Administration Process Fees	7,000	0	0	0	0	7,000	0	0	0
JPA Reimbursements	0	1,075,523	0	0	0	1,075,523	0	0	0
Grant Reimbursements	0	0	0	0	0	0	0	0	0
Special Events	0	0	0	25,725	0	25,725	0	0	0
Facility Use Revenue	0	0	0	24,500	177,911	202,411	0	0	0
Summer Spectacular	0	0	0	55,000	0	55,000	0	0	0
Franchise Fees	160,000	0	0	0	0	160,000	0	0	0
Sponsorships	0	0	0	15,750	0	15,750	0	0	0
Training	0	0	0	0	0	0	0	14,000	0
Fund Transfer: Fire Engines Lease	0	0	0	0	0	0	0	0	0
<b>Total revenues</b>	<b>428,360</b>	<b>3,614,121</b>	<b>652,783</b>	<b>431,011</b>	<b>348,927</b>	<b>5,475,202</b>	<b>83,950</b>	<b>14,000</b>	<b>7,382</b>
<b>Expenditures:</b>									
Capital Equipment	0	56,000	95,000	0	6,000	157,000	0	0	0
Salaries and employee benefits	264,000	79,800	264,500	216,500	171,700	996,500	60,900	0	4,700
Services and supplies	199,540	3,423,396	309,779	167,278	373,370	4,473,363	35,850	24,500	8,900
Equipment Replacement	0	0	0	0	0	0	0	0	0
Fire Engines Lease	0	0	0	0	0	0	0	0	0

Cameron Park Community Services District  
 General Fund, CCR Fund, Fire Training Fund, and Fire Prevention Fund Budgets  
 For Fiscal Year Ended June 30, 2017  
 Preliminary Budget Adopted June 15, 2016

Budgets FY 2016-17

<b>General Fund:</b>	<b>Administration</b>	<b>Fire &amp; JPA</b>	<b>Parks</b>	<b>Recreation</b>	<b>Community Center</b>	<b>FY 2016-17 Adopted General Fund Budget</b>	<b>FY 2016-17 CC&amp;R Fund Budget</b>	<b>FY 2016-17 Fire Training Fund Budget</b>	<b>FY 2016-17 Fire Prevention Fund Budget</b>
Reserve for Capital Equipment	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>463,540</b>	<b>3,559,196</b>	<b>669,279</b>	<b>383,778</b>	<b>551,070</b>	<b>5,626,863</b>	<b>96,758</b>	<b>24,500</b>	<b>13,600</b>
<b>Excess (deficit)</b>	<b>(35,180)</b>	<b>54,925</b>	<b>(16,496)</b>	<b>47,233</b>	<b>(202,143)</b>	<b>(151,661)</b>	<b>(12,808)</b>	<b>(10,500)</b>	<b>(6,218)</b>
Contingency (from PY)		0				0			
Transfers In/(Out) of General Fund						0			
<b>Excess (deficit)</b>	<b>(35,180)</b>	<b>54,925</b>	<b>(16,496)</b>	<b>47,233</b>	<b>(202,143)</b>	<b>(151,661)</b>	<b>(12,808)</b>	<b>(10,500)</b>	<b>(6,218)</b>

**Cameron Park Community Services District - General Fund  
Statement of Revenues & Expenditures - PRELIMINARY  
through ONE months of the Year Ended June 30, 2017.**

17%

**Current Year: FY 2016-17 YTD ACTUAL (PRELIMINARY)**

<b>General Fund:</b>	<b>Administration</b>	<b>Fire &amp; JPA</b>	<b>Parks</b>	<b>Recreation</b>	<b>Community Center</b>	<b>08/31/16 Actual</b>	<b>FY 2016-17 General Fund Budget</b>	<b>Actual as % of Budget</b>
<b>Expenditures:</b>								
5000 Salaries - Permanent	\$26,849	\$0	\$12,342	\$13,225	\$1,843	\$54,259	\$431,000	13%
5010 Salaries - Seasonal/PT/Funded	3,789	0	0	19,624	46,234	69,647	182,800	38%
5135 Health - Retired	25,757	7,396	21,650	21,772	0	76,575	129,000	59%
5130 Health & Dental Insurance	3,026	0	1,467	5,124	4,657	14,275	108,000	13%
5140 Vision Insurance	104	0	51	89	0	244	1,600	15%
5150 Retirement Benefits (active)	2,355	0	1,177	1,469	383	5,384	102,500	5%
5160 Workers' Compensation	1,030	875	1,545	927	1,030	5,406	9,500	57%
5180 FICA/Medicare Contribution	637	0	187	1,663	3,562	6,049	20,300	30%
5190 UI/TT Contribution	0	0	0	0	0	0	11,800	0%
<b>Total salaries and benefits</b>	<b>63,546</b>	<b>8,271</b>	<b>38,419</b>	<b>63,893</b>	<b>57,710</b>	<b>231,839</b>	<b>996,500</b>	<b>23%</b>
5209 Advertising/Marketing	0	0	0	8,887	25	8,912	40,100	22%
5210 Agency Administration Fee	0	0	0	0	0	0	78,400	0%
5215 Agriculture	0	0	509	0	0	509	7,500	7%
5220 Audit & Accounting	0	0	0	0	0	0	25,000	0%
5221 Bank Charges	0	0	138	399	1,287	1,824	12,000	15%
5230 Clothing/Uniforms	0	673	76	0	0	749	4,400	17%
5231 Computer Software	0	747	677	3,065	3,065	7,555	13,200	57%
5240 Contractual Services - other	5,860	0	0	0	0	5,860	10,000	59%
5235 Contractual Services	0	2,664	10,445	781	6,037	19,927	225,890	9%
5236 Contractual Services - Provider	0	0	0	0	0	0	2,985,016	0%
5250 Directors Compensation	1,300	0	0	0	0	1,300	18,000	7%
5260 EDC Department Agency	1,247	1,247	1,247	1,247	0	4,989	4,200	119%
5265 Educational Material	0	0	0	0	0	0	1,000	0%
5270 Elections	0	0	0	0	0	0	10,000	0%
5275 Equipment-Minor/Small Tools	0	27	1,824	0	538	2,389	18,000	13%
5282 Deposit Refund	0	0	0	0	0	0	0	#DIV/0!
5285 Fire & Safety Supplies	0	320	115	0	0	435	2,900	15%
5295 Fire Turnouts	0	10,112	0	0	0	10,112	21,000	48%
5296 Fire-Volunteer/Resident	0	240	0	0	0	240	29,200	1%
5300 Food	404	0	96	150	12	662	4,400	15%
5305 Fuel	0	7,047	0	0	0	7,047	73,000	10%
5310 Government Fees/Permits	0	1,514	1,891	0	0	3,404	15,150	22%
5315 Household Supplies	0	912	449	0	1,140	2,501	21,000	12%
5316 Instructors	0	0	0	3,873	5,985	9,858	60,700	16%
5320 Insurance	2,245	20,762	16,273	6,172	8,978	54,429	60,000	91%
5335 Legal Services	0	0	0	0	0	0	40,000	0%
5345 Maintenance - Buildings	0	461	366	0	5,921	6,747	44,200	15%
5350 Maintenance - Equipment	51	231	405	105	2,206	2,998	52,100	6%
5355 Maintenance - Grounds	0	644	1,053	0	218	1,914	50,500	4%
5360 Maintenance - Radios & Phones	0	0	0	0	0	0	2,000	0%
5365 Maintenance - Tires & Tubes	0	0	514	0	0	514	12,000	4%
5370 Maintenance - Vehicles	0	3,009	0	0	0	3,009	30,000	10%
5375 Medical Supplies	0	0	0	0	0	0	200	0%
5380 Memberships & Subscriptions	380	0	55	185	0	620	9,078	7%
5385 Mileage Reimbursement	0	0	0	0	0	0	5,500	0%
5395 Miscellaneous	0	0	0	0	0	0	0	#DIV/0!
5400 Office Supplies	803	450	292	126	138	1,810	10,850	17%

**Cameron Park Community Services District - General Fund  
Statement of Revenues & Expenditures - PRELIMINARY  
through ONE months of the Year Ended June 30, 2017.**

17%

**Current Year: FY 2016-17 YTD ACTUAL (PRELIMINARY)**

<b>General Fund:</b>	<b>Administration</b>	<b>Fire &amp; JPA</b>	<b>Parks</b>	<b>Recreation</b>	<b>Community Center</b>	<b>08/31/16 Actual</b>	<b>FY 2016-17 General Fund Budget</b>	<b>Actual as % of Budget</b>
5405 Pool Chemicals	0	0	14,567	0	2,895	17,461	56,029	31%
5410 Postage	94	0	0	47	0	141	1,900	7%
5415 Printing	0	0	0	0	0	0	1,350	0%
5420 Professional Services	690	110	152	497	727	2,175	73,700	3%
5421 Program Supplies	0	0	0	2,963	1,065	4,029	14,050	29%
5425 Publications & Legal Notices	51	0	0	0	0	51	1,300	4%
5430 Radios	0	0	0	0	0	0	500	0%
5431 Refund-Activity	0	0	0	0	0	0	0	#DIV/0!
5435 Rent/Lease - Buildings	0	0	0	0	0	0	9,900	0%
5440 Rent/Lease - Equipment	0	81	0	0	0	81	1,200	7%
5455 Staff Development	0	0	80	0	0	80	11,500	1%
5470 Telephone	522	1,361	407	505	1,514	4,308	28,900	15%
5480 Travel/Lodging	0	0	0	0	0	0	2,000	0%
5490 Utilities - Water	0	1,487	6,669	0	3,996	12,153	55,750	22%
5492 Utilities - Electricity / Gas	0	6,495	17,443	0	8,324	32,261	145,300	22%
5500 Vandalism	0	0	52	0	0	52	4,000	1%
5466 Summer Spectacular	0	0	0	0	0	0	52,000	0%
5465 Special Events Expense	0	0	0	0	0	0	17,500	0%
<b>Total services and supplies</b>	<b>13,646</b>	<b>60,594</b>	<b>75,793</b>	<b>29,002</b>	<b>54,069</b>	<b>233,104</b>	<b>4,473,363</b>	<b>5%</b>
<b>Revenues:</b>								
Property Tax	0	0	0	0	0	0	3,626,569	0%
Interest	0	0	0	0	0	0	7,500	0%
Recreation Program Revenue	0	0	0	41,823	40,933	82,756	299,724	28%
Administration Process Fees	0	0	0	0	0	0	7,000	0%
JPA Reimbursements	0	0	0	0	0	0	1,075,523	0%
Grant Reimbursement	0	0	0	0	0	0	0	#DIV/0!
Facility Use Revenue	0	0	0	1,953	54,799	56,751	202,411	28%
Special Events	0	0	0	0	0	0	80,725	0%
Franchise Fees	0	0	0	0	0	0	160,000	0%
Other Income	0	0	0	0	0	0	0	no budget
Sponsorships	0	0	0	0	0	0	15,750	0%
Fire Engines Lease & Purchase	0	0	0	0	0	0	0	no budget
<b>Total revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,776</b>	<b>95,731</b>	<b>139,507</b>	<b>5,475,202</b>	<b>3%</b>
<b>Expenditures:</b>								
Salaries and employee benefits	63,546	8,271	38,419	63,893	57,710	231,839	996,500	23%
Services and supplies	13,646	60,594	75,793	29,002	54,069	233,104	4,473,363	5%
Capital Equipment	0	0	0	0	0	0	157,000	0%
Fire Engines Lease	0	0	0	0	0	0	0	0%
Reserve for Capital Equipment	0	0	0	0	0	0	0	0%
<b>Total expenditures</b>	<b>77,193</b>	<b>68,866</b>	<b>114,212</b>	<b>92,895</b>	<b>111,778</b>	<b>464,943</b>	<b>5,626,863</b>	<b>8%</b>
<b>Excess (deficit)</b>	<b>(\$77,193)</b>	<b>(\$68,866)</b>	<b>(\$114,212)</b>	<b>(\$49,119)</b>	<b>(\$16,047)</b>	<b>(\$325,437)</b>	<b>(\$151,661)</b>	
Contingency								
<b>Transfers In/(Out) of General Fund</b>								
<b>Excess (deficit)</b>	<b>(\$77,193)</b>	<b>(\$68,866)</b>	<b>(\$114,212)</b>	<b>(\$49,119)</b>	<b>(\$16,047)</b>	<b>(\$325,437)</b>	<b>(\$151,661)</b>	



**Cameron Park Community Service District - Administration**  
**Statement of Revenues & Expenditures - PRELIMINARY**  
**For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17**

Administration	Actual FY 2013-14	Actual FY 2014-15	Actual FY 2015-16	YTD as of 8/31/2015	MTD as of 8/31/2015	YTD as of 8/31/2016	MTD as of 8/31/2016	Annual Budget FY 2016-17	YTD Actual as % of Budget
<b>Revenues:</b>									
Property Tax	\$227,540	\$239,099	\$237,558	\$0	\$0	\$0	\$0	\$253,860	0%
Franchise Fees	160,778	163,396	160,367	0	0	0	0	160,000	0%
Admin. Fee	7,500	7,500	7,500	0	0	0	0	7,000	0%
Reimbursement	4,546	9,728	6,082	0	0	0	0	0	-%
Interest	8,807	6,430	503	0	0	0	0	7,500	0%
Other Income	0	0	0	0	0	0	0	0	-%
<b>Total revenues</b>	<b>409,172</b>	<b>426,152</b>	<b>412,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,360</b>	<b>0%</b>
<b>Expenditures:</b>									
5000 Salaries - Permanent	98,137	138,389	147,709	28,129	11,252	26,849	15,048	156,000	17%
5010 Salaries - Seasonal/PT funded	12,003	7,799	17,472	4,228	2,353	3,789	1,997	23,800	16%
5135 Health - Retired	25,333	22,380	22,026	3,789	2,589	25,757	1,395	25,000	103%
5130 Health & Dental Insurance	9,276	12,313	16,404	3,003	2,886	3,026	1,631	19,000	16%
5140 Vision Insurance	187	183	304	75	50	104	52	300	35%
5150 Retirement Benefits (active)	20,599	27,830	36,154	2,407	1,089	2,355	1,144	35,000	7%
5160 Workers' Compensation	550	659	824	412	412	1,030	515	1,000	103%
5180 FICA/Medicare Contribution	2,302	2,392	3,234	515	217	637	350	2,500	25%
5190 UI/TT Contribution	963	1,732	2,239	0	0	0	0	1,400	0%
<b>Salaries &amp; benefits</b>	<b>169,350</b>	<b>213,675</b>	<b>246,365</b>	<b>42,558</b>	<b>20,847</b>	<b>63,546</b>	<b>22,132</b>	<b>264,000</b>	<b>24%</b>
5209 Advertising/Marketing	582	2,636	548	0	0	0	0	600	0%
5210 Agency Administration Fee	4,314	3,363	5,404	0	0	0	0	5,500	0%
5215 Agriculture	0	0	0	0	0	0	0	0	-%
5220 Audit & Accounting	26,358	16,800	20,445	0	0	0	0	20,000	0%
5221 Bank Charges	2,455	1,807	1,343	0	0	0	0	2,500	0%
5230 Clothing/Uniforms	0	0	0	0	0	0	0	0	-%
5231 Computer Software	2,021	4,564	2,723	710	0	0	0	2,000	0%
5235 Contractual Services - Other	129,701	51,879	0	0	0	5,860	5,111	37,440	16%
5240 Temporary Help Contractual Service	27,365	3,500	37,065	6,850	4,840	0	0	0	-%
5250 Director Comp	0	6,600	13,600	500	200	1,300	1,300	18,000	7%
5260 EDC Department Agency	842	749	1,760	1,760	1,760	1,247	0	1,800	69%
5265 Educational Material	0	138	0	0	0	0	0	300	0%
5270 Elections	0	9,727	0	0	0	0	0	10,000	0%
5265 Equipment-Minor/Small	173	3,949	0	0	0	0	0	500	0%
5300 Food	951	875	1,395	28	28	404	278	700	58%
5305 Fuel	1,138	0	0	0	0	0	0	0	-%
5310 Government Fees/Permits	53	0	0	0	0	0	0	0	-%
5315 Household Supplies	0	23	17	0	0	0	0	0	-%
5320 Insurance	2,619	2,833	2,874	2,499	0	2,245	0	3,000	75%
5335 Legal Services	40,680	39,038	32,990	0	0	0	0	30,000	0%
5340 Maintenance - Vehicle Supplies	0	0	0	0	0	0	0	0	-%
5345 Maintenance - Buildings	0	0	0	0	0	0	0	0	-%
5350 Maintenance - Equipment	1,282	609	724	45	45	51	(0)	600	8%
5355 Maintenance - Grounds	0	0	463	0	0	0	0	0	-%
5360 Maintenance - Radios & Phones	0	0	0	0	0	0	0	0	-%
5365 Maintenance - Tires & Tubes	0	0	0	0	0	0	0	0	-%
5370 Maintenance - Vehicles	0	0	0	0	0	0	0	0	-%
5375 Medical Supplies	0	0	0	0	0	0	0	0	-%

**Cameron Park Community Service District - Administration**  
**Statement of Revenues & Expenditures - PRELIMINARY**  
**For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17**

	Actual	Actual	Actual	YTD as of	MTD as of	YTD as of	MTD as of	Annual	YTD
Administration	FY 2013-14	FY 2014-15	FY 2015-16	8/31/2015	8/31/2015	8/31/2016	8/31/2016	Budget	Actual
								FY 2016-17	as % of
									Budget
5380 Memberships & Subscriptions	5,881	6,666	8,354	325	170	380	225	7,500	5%
5385 Mileage Reimbursement	0	209	641	0	0	0	0	300	0%
5395 Miscellaneous	0	0	20	0	0	0	0	0	-%
5400 Office Supplies	2,494	2,413	4,010	1,370	1,374	803	801	3,000	27%
5410 Postage	766	882	1,084	98	98	94	0	1,000	9%
5415 Printing	99	341	95	0	0	0	0	300	0%
5420 Professional Services	1,144	27,071	55,958	705	705	690	350	42,500	2%
5425 Publications & Legal Notices	288	493	986	400	400	51	17	1,000	5%
5435 Rent/Lease - Buildings	0	15	153	0	0	0	0	0	-%
5440 Rent/Lease - Equipment	38	0	0	0	0	0	0	0	-%
5455 Staff Development	139	3,494	958	10	10	0	0	4,000	0%
5470 Telephone	2,216	2,724	7,251	289	289	522	223	6,000	9%
5480 Travel/Lodging	0	595	647	0	0	0	0	1,000	0%
5486 Tuition	0	0	0	0	0	0	0	0	-%
5490 Utilities - Water	0	0	0	0	0	0	0	0	-%
5492 Utilities - Electricity / Gas	20	0	0	0	0	0	0	0	-%
5625	8,170	0	0	0	0	0	0	0	-%
<b>Total services &amp; supplies</b>	<b>261,790</b>	<b>193,990</b>	<b>201,509</b>	<b>15,589</b>	<b>9,920</b>	<b>13,646</b>	<b>8,304</b>	<b>199,540</b>	<b>7%</b>
Salaries & benefits	169,350	213,675	246,365	42,558	20,847	63,546	22,132	264,000	24%
Total expenditures	431,140	407,666	447,873	58,146	30,766	77,193	30,436	463,540	17%
Total revenues	409,172	426,152	412,009	0	0	0	0	428,360	0%
<b>Surplus/(deficit)</b>	<b>(\$21,968)</b>	<b>\$18,486</b>	<b>(\$35,864)</b>	<b>(\$58,146)</b>	<b>(\$30,766)</b>	<b>(\$77,193)</b>	<b>(\$30,436)</b>	<b>(\$35,180)</b>	
<b>Transfers In/(Out) of General Fund</b>									

**Cameron Park Community Services District - Fire  
Statement of Revenues & Expenditures - PRELIMINARY  
For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17**

Fire	Actual FY 2013-14	Actual FY 2014-15	Actual FY 2015-16	YTD as of 8/31/2015	MTD as of 8/31/2015	YTD as of 8/31/2016	MTD as of 8/31/2016	Annual Budget FY 2016-17	YTD Actual as % of Budget
<b>Revenues:</b>									
Property Tax	\$2,275,403	\$2,390,981	\$2,375,577	\$0	\$0	\$0	\$0	\$2,538,598	0%
JPA Reimbursement	989,719	1,063,792	1,026,240	0	0	0	0	1,075,523	0%
Grant Reimbursement	162,787	0	0	0	0	0	0	0	-%
Fire Equipment Fund Reimbursement	0	0	0	0	0	0	0	0	-%
Reimbursement Engines	4,280	0	0	0	0	0	0	0	-%
Fire Engine Lease	45,950	0	0	0	0	0	0	0	-%
Salary Savings	0	0	0	0	0	0	0	0	-%
<b>Total revenues</b>	<b>3,478,139</b>	<b>3,454,774</b>	<b>3,401,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,614,121</b>	<b>0%</b>
<b>Expenditures:</b>									
5000 Salaries - Permanent	0	0	0	0	0	0	0	0	-%
5010 Salaries - Seasonal/PT funded	5,572	0	0	0	0	0	0	0	-%
5135 Health - Retired	46,647	41,557	75,008	6,916	6,916	7,396	(26,030)	78,000	9%
5160 Workers' Compensation	935	1,120	1,400	700	700	875	0	1,800	49%
5180 FICA/Medicare Contribution	426	0	0	0	0	0	0	0	-%
5190 UI/TT Contribution	54	0	0	0	0	0	0	0	-%
<b>Salaries &amp; benefits</b>	<b>53,634</b>	<b>42,677</b>	<b>76,408</b>	<b>7,616</b>	<b>7,616</b>	<b>8,271</b>	<b>(26,030)</b>	<b>79,800</b>	<b>10%</b>
5209 Advertising/Marketing	0	0	0	0	0	0	0	0	-%
5210 Agency Administration Fee	43,145	33,625	54,039	0	0	0	0	55,000	0%
5215 Agriculture	0	0	0	0	0	0	0	0	-%
5220 Audit & Accounting	5,000	5,000	5,000	0	0	0	0	5,000	0%
5221 Bank Charges	0	0	0	0	0	0	0	0	-%
5230 Clothing/Uniforms	3,000	2,920	2,446	229	229	673	673	2,500	27%
5231 Computer Software	1,344	1,010	1,110	710	0	747	747	2,500	30%
5235 Contractual Services - Other	25,739	27,341	34,897	1,017	1,017	2,664	2,664	56,730	5%
5236 Contractual Services - Provider	2,666,439	2,651,400	2,980,486	0	0	0	0	3,285,016	0%
Contractual Services - Salary Savings	0	0	0	0	0	0	0	(300,000)	0%
5250 Director Comp	0	749	0	0	0	0	0	0	-%
5260 EDC Department Agency	842	0	880	880	880	1,247	0	800	156%
5265 Educational Material	57	0	2,136	0	0	0	0	0	-%
5270 Elections	0	2,041	0	0	0	0	0	0	-%
5275 Equipment-Minor/Small	1,954	1,561	1,394	21	21	27	27	2,000	1%
5285 Fire & Safety Supplies	3,000	18,318	1,812	0	0	320	320	1,500	21%
5295 Fire Turnouts	18,632	16,785	27,054	3,327	10,112	10,112	10,112	21,000	48%
5296 Fire-Volunteer/Resident	21,480	720	12,520	760	760	240	240	29,200	1%
5300 Food	1,582	53,635	539	134	134	0	0	1,000	0%
5305 Fuel	70,377	508	37,839	8,064	4,886	7,047	5,442	62,000	11%
5310 Government Fees/Perm	1,868	6,569	2,076	1,496	0	1,514	(0)	2,650	57%
5315 Household Supplies	6,660	26,276	9,047	531	531	912	912	6,000	15%
5320 Insurance	24,212	9,764	23,997	23,114	0	20,762	(0)	21,600	96%
5335 Legal Services	0	10,228	19,504	0	0	0	0	10,000	0%
5345 Maintenance - Buildings	7,466	18,300	8,294	310	310	461	461	26,200	2%
5350 Maintenance - Equipment	16,806	2,876	18,060	818	752	231	231	25,000	1%
5355 Maintenance - Grounds	2,165	1,947	2,598	98	98	644	454	3,000	21%
5360 Maintenance - Radios & Phones	3,309	9,719	1,923	736	736	0	0	2,000	0%
5365 Maintenance - Tires & Tubes	7,158	20,385	10,605	0	0	0	0	12,000	0%
5370 Maintenance - Vehicles	20,985	0	19,546	1,341	1,341	3,009	2,895	20,000	15%
5375 Medical Supplies	0	863	0	0	0	0	0	0	-%

Cameron Park Community Services District - Fire  
Statement of Revenues & Expenditures - PRELIMINARY  
For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17

Fire	Actual FY 2013-14	Actual FY 2014-15	Actual FY 2015-16	YTD as of 8/31/2015	MTD as of 8/31/2015	YTD as of 8/31/2016	MTD as of 8/31/2016	Annual Budget FY 2016-17	YTD Actual as % of Budget
5380 Memberships & Subscriptions	962	0	674	0	0	0	0	850	0%
5385 Mileage Reimbursement	0	0	0	0	0	0	0	0	-%
5395 Miscellaneous	4,327	3,550	53	0	0	0	0	0	-%
5400 Office Supplies	3,748	540	4,401	613	613	450	450	4,000	11%
5410 Postage	192	20	196	1	1	0	0	500	0%
5415 Printing	0	5,402	85	0	0	0	0	350	0%
5420 Professional Services	1,910	358	2,295	451	451	110	110	4,200	3%
5425 Publications & Legal Notices	35	403	0	0	0	0	0	300	0%
5430 Radios	0	0	484	0	0	0	0	500	0%
5440 Rent/Lease - Equip		5,000	0	0	0	81	35	0	-%
5455 Staff Development	5,536	12,684	9,835	62	15	0	0	5,000	0%
5470 Telephone	15,086	25	11,916	1,168	1,012	1,361	631	15,000	9%
5480 Travel/Lodging	840	0	153	0	0	0	(1)	1,000	0%
5486 Tuition	0	0	0	0	0	0	0	0	-%
5490 Utilities - Water	8,435	9,404	6,604	1,144	1,144	1,487	1,487	12,000	12%
5492 Utilities - Electricity / Gas	27,397	25,316	27,051	3,434	3,434	6,495	6,495	27,000	24%
5625 Capital Equipment	220,261	10,755	14,177	0	0	0	0	56,000	0%
Reserve for Capital Equipment	0	0	0	0	0	0	0	0	-%
Fire Engine purchase and Fire Engine	45,950	0	0	0	0	0	0	0	-%
<b>Total services &amp; supplies</b>	<b>3,287,898</b>	<b>2,995,997</b>	<b>3,355,725</b>	<b>50,459</b>	<b>28,477</b>	<b>60,594</b>	<b>34,385</b>	<b>3,479,396</b>	<b>2%</b>
Salaries & benefits	53,634	42,677	76,408	7,616	7,616	8,271	(26,030)	79,800	10%
Total expenditures	3,341,532	3,038,674	3,432,134	58,075	36,093	68,866	8,355	3,559,196	2%
Total revenues	3,478,139	3,454,774	3,401,817	0	0	0	0	3,614,121	0%
<b>Surplus/(deficit)</b>	<b>\$136,608</b>	<b>\$416,100</b>	<b>(\$30,316)</b>	<b>(\$58,075)</b>	<b>(\$36,093)</b>	<b>(\$68,866)</b>	<b>(\$8,355)</b>	<b>\$54,925</b>	
Transfers In/(Out) of General Fund									
<b>Net Surplus/(deficit)</b>	<b>\$136,608</b>	<b>\$416,100</b>	<b>(\$30,316)</b>	<b>(\$58,075)</b>	<b>(\$36,093)</b>	<b>(\$68,866)</b>	<b>(\$8,355)</b>	<b>\$54,925</b>	

**Cameron Park Community Services District - Parks  
Statement of Revenues & Expenditures - PRELIMINARY  
For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17**

Parks	Actual FY 2013-14	Actual FY 2014-15	Actual FY 2015-16	YTD as of 8/31/2015	MTD as of 8/31/2015	YTD as of 8/31/2016	MTD as of 8/31/2016	Annual Budget FY 2016-17	YTD Actual as % of Budget
<b>Revenues:</b>									
4110 Property Tax	\$585,103	\$614,823	\$610,863	\$0		\$0	\$0	\$652,783	0%
4600 Other Income	3,670	4,302	0	0	0	0	0	0	-%
4190 Parks/Field Use Fees	0	100	0	0	0	0	0	0	-%
<b>Total revenues</b>	<b>588,773</b>	<b>619,226</b>	<b>610,863</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>652,783</b>	<b>0%</b>
<b>Expenditures:</b>									
5000 Salaries - Permanent	149,653	163,043	175,305	56,547	35,736	12,342	6,218	154,000	8%
5010 Salaries - Seasonal/PT funded	0	0	0	999	187	0	0	0	-%
5135 Health - Retired	0	0	7,885	0	0	21,650	1,433	26,000	83%
5130 Health & Dental Insurance	40,394	40,548	21,940	5,410	5,881	1,467	898	42,000	3%
5140 Vision Insurance	645	764	564	186	124	51	0	600	9%
5150 Retirement Benefits (active)	35,193	39,883	37,286	4,240	1,703	1,177	581	34,000	3%
5160 Workers' Compensation	1,650	1,977	2,471	1,236	1,236	1,545	0	2,900	53%
5180 FICA/Medicare Contribution	2,346	2,408	2,567	838	519	187	95	3,200	6%
5190 UI/TT Contribution	1,643	1,628	1,302	0	0	0	0	1,800	0%
<b>Salaries &amp; benefits</b>	<b>231,524</b>	<b>250,252</b>	<b>249,319</b>	<b>69,454</b>	<b>45,385</b>	<b>38,419</b>	<b>9,224</b>	<b>264,500</b>	<b>15%</b>
5209 Advertising/Marketing	0	0	169	0	0	0	0	0	
5210 Agency Administration Fee	11,094	8,646	13,896	0	0	0	0	14,200	0%
5215 Agriculture	8,414	8,465	9,155	0	0	509	509	6,000	8%
5220 Audit & Accounting	0	0	0	0	0	0	0	0	-%
5221 Bank Charges	0	0	0	0	0	138	138	0	-%
5230 Clothing/Uniforms	1,832	1,528	1,696	0	0	76	76	1,500	5%
5231 Computer Software	793	808	710	710	0	677	677	1,200	56%
5235 Temporary Help Contractual Service	40,426	46,237	104,085	8,259	8,259	10,445	10,058	40,000	26%
5240 Contractual Services - Other	0	0	0	0	0	0	0	0	-%
5250 Director Comp	0	0	0	0	0	0	0	0	-%
5260 EDC Department Agency	842	749	880	880	880	1,247	0	800	156%
5265 Educational Material	0	0	0	0	0	0	0	200	0%
5270 Elections	0	0	0	0	0	0	0	0	-%
5275 Equipment-Minor/small	3,085	4,296	8,767	273	0	1,824	1,740	10,000	18%
5285 Fire & Safety Sup	333	139	842	0	0	115	0	400	29%
5300 Food	76	222	530	8	8	96	96	300	32%
5305 Fuel	5,139	6,596	5,543	0	0	0	0	11,000	0%
5310 Government Fees/Perm	6,746	5,576	8,856	0	0	1,891	1,891	8,000	24%
5315 Household Supplies	5,918	6,164	11,263	0	0	449	445	6,000	7%
Internet	0	0	0	0	0	0	0	0	-%
5320 Insurance	18,966	20,476	18,116	18,116	0	16,273	0	17,400	94%
5335 Legal Services	0	1,540	4,064	0	0	0	0	0	-%
5345 Maintenance - Buildings	5,239	14,654	7,287	1,300	1,300	366	341	6,000	6%

**Cameron Park Community Services District - Parks**  
**Statement of Revenues & Expenditures - PRELIMINARY**  
**For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17**

	Actual	Actual	Actual	YTD as of	MTD as of	YTD as of	MTD as of	Annual	YTD
Parks	FY 2013-14	FY 2014-15	FY 2015-16	8/31/2015	8/31/2015	8/31/2016	8/31/2016	Budget	Actual
								FY 2016-17	as % of
									Budget
5350 Maintenance - Equipment	11,317	33,573	17,089	4,258	4,258	405	222	12,000	3%
5355 Maintenance - Grounds	21,859	38,876	47,077	3,648	3,058	1,053	539	45,000	2%
5360 Maintenance - Radios & Phones	0	0	0	0	0	0	0	0	-%
5365 Maintenance - Tires & Tubes	27	0	1,689	0	0	514	514	0	-%
5370 Maintenance - Vehicles	6,556	5,580	12,863	4,205	4,205	0	0	10,000	0%
5375 Medical Supplies	0	0	0	0	0	0	0	0	-%
5380 Memberships & Subscriptions	0	60	108	0	0	55	55	500	11%
5385 Mileage Reimbursement	0	0	0	0	0	0	0	0	-%
5395 Miscellaneous	1,950	0	44	0	0	0	0	0	-%
5400 Office Supplies	1,722	1,720	2,489	158	158	292	292	1,150	25%
5405 Pool Chemicals	37,036	30,297	37,930	17,187	17,187	14,567	14,567	27,129	54%
5410 Postage	6	0	0	0	0	0	0	0	-%
5415 Printing	81	87	176	0	0	0	0	500	0%
5420 Professional Services	10,366	22,425	25,745	549	549	152	102	14,000	1%
5425 Publications & Legal Notices	0	162	710	0	0	0	0	0	-%
5430 Radios	0	0	0	0	0	0	0	0	-%
5435 Rent/Lease - Buildings	0	60	0	0	0	0	0	0	-%
5440 Rent/Lease - Equipment	1,098	1,312	771	0	0	0	0	1,000	0%
5455 Staff Development	240	0	205	30	30	80	80	1,500	5%
5470 Telephone	1,425	3,631	936	344	327	407	407	3,000	14%
5480 Travel/Lodging	0	0	0	0	0	0	0	0	-%
5490 Utilities - Water	26,963	26,310	27,229	6,774	6,774	6,669	6,669	28,000	24%
5492 Utilities - Electricity / Gas	38,339	37,925	41,524	10,124	10,124	17,443	17,443	40,000	44%
5500 Vandalism	(36)	320	7,864	26	26	52	38	3,000	2%
5625 Capital Equipment	19,945	71,086	100,723	45	45	0	0	95,000	0%
<b>Total services &amp; supplies</b>	<b>287,794</b>	<b>399,521</b>	<b>521,032</b>	<b>76,895</b>	<b>57,188</b>	<b>75,793</b>	<b>56,897</b>	<b>404,779</b>	<b>19%</b>
Salaries & benefits	231,524	250,252	249,319	69,454	45,385	38,419	9,224	264,500	15%
Total expenditures	519,317	649,773	770,352	146,348	102,573	114,212	66,121	669,279	17%
Total revenues	588,773	619,226	610,863		0	0	0	652,783	0%
<b>Surplus/(deficit)</b>	<b>\$69,456</b>	<b>(\$30,547)</b>	<b>(\$159,489)</b>	<b>(\$146,348)</b>	<b>(\$102,573)</b>	<b>(\$114,212)</b>	<b>(\$66,121)</b>	<b>(\$16,496)</b>	
<b>Transfers In/(Out) of General Fund</b>									

**Cameron Park Community Services District - Recreation**  
**Statement of Revenues & Expenditures - PRELIMINARY**  
**For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17**

Recreation	Actual FY 2013-14	Actual FY 2014-15	Actual FY 2015-16	YTD as of 8/31/2015	MTD as of 8/31/2015	YTD as of 8/31/2016	MTD as of 8/31/2016	Annual Budget FY 2016-17	YTD Actual as % of Budget
<b>Revenues:</b>									
4110 Property Tax	\$162,529	\$170,784	\$169,684	\$0	\$0	\$0	\$0	\$181,328	0%
4145 Youth Programs	6,937	12,968	8,378	1,531	554	651	651	5,434	12%
4146 Adult Programs	4,795	6,318	6,085	238	174	445	241	1,956	23%
4147 Youth Sports	32,157	41,733	46,979	4,394	2,941	4,580	4,556	26,420	17%
4148 Adult Sports	767	5,602	5,061	(35)	(35)	177	177	3,948	4%
4149 Sport Camp Revenues	12,149	9,196	18,634	1,256	406	5,817	4,949	10,386	56%
4170 Special Events	26,854	26,322	34,543	2,575	2,090	5,072	4,937	25,725	20%
4195 Special Event Rental	8,610	5,026	544	40	40	90	90	0	-%
4180 CP Lake Kiosk/Day Pass	28,780	29,652	28,591	13,871	5,304	20,176	10,859	33,600	60%
4181 CP Lake Season Pass	22,538	20,687	36,423	656	130	2,237	170	20,291	11%
4182 CP Lake Reservations	8,622	5,714	5,119	1,084	175	1,573	985	8,190	19%
4183 Summer Kids Camp	0	0	0	0	0	0	0	4,183	0%
4184 CP Lake Concessions	8,782	5,540	5,327	2,141	682	2,579	976	8,000	32%
4190 Park/Field Use Fees	27,154	21,370	20,736	60	60	380	380	24,500	2%
4255 Sponsorships	13,803	5,264	6,926	0	0	0	0	15,750	0%
4220 Summer Spectacular	50,942	51,331	34,039	0	0	0	0	55,000	0%
4255 Sponsorships Ads	0	0	0	0	0	0	0	0	-%
Brochure Ads	2,393	1,000	1,325	450	450	0	0	3,800	0%
4250 Donations	0	0	0	0	0	0	0	0	-%
4400 Reimbursement (vending)	1,273	329	176	176	176	0	0	2,500	0%
<b>Total revenues</b>	<b>419,084</b>	<b>418,834</b>	<b>428,569</b>	<b>28,437</b>	<b>13,148</b>	<b>43,776</b>	<b>28,971</b>	<b>431,011</b>	<b>10%</b>
<b>Expenditures:</b>									
5000 Salaries - Permanent	64,307	49,965	76,788	9,944	4,201	13,225	6,917	84,000	16%
5010 Salaries - Seasonal/PT funded	28,186	44,781	33,935	25,787	7,266	19,624	7,913	60,000	33%
5135 Health - Retired	0	0	0	0	0	21,772	21,772	0	-%
5130 Health & Dental Insurance	25,318	21,274	20,953	3,338	3,849	5,124	2,354	32,000	16%
5140 Vision Insurance	443	352	422	92	61	89	0	500	18%
5150 Retirement Benefits (active)	16,332	15,418	21,788	1,376	553	1,469	714	29,000	5%
5160 Workers' Compensation	990	1,186	1,483	741	741	927	0	1,800	51%
5180 FICA/Medicare Contribution	3,049	3,624	3,552	2,096	606	1,663	691	5,600	30%
5190 UI/TT Contribution	2,605	3,156	3,906	0	0	0	0	3,600	0%
<b>Salaries &amp; benefits</b>	<b>141,229</b>	<b>139,757</b>	<b>162,827</b>	<b>43,374</b>	<b>17,277</b>	<b>63,893</b>	<b>40,362</b>	<b>216,500</b>	<b>30%</b>
5209 Advertising/Marketing	29,847	30,964	34,094	8,901	8,901	8,887	8,887	30,000	30%
5000 Agency Admin	3,082	2,402	3,860	0	0	0	0	3,700	0%
5220 Audit & Accounting	0	0	0	0	0	0	0	0	-%
5221 Bank Charges	2,121	3,183	4,247	0	0	399	399	3,000	13%
5230 Clothing/Uniforms	874	0	0	0	0	0	0	0	-%
5231 Computer Software	3,281	3,217	3,174	3,174	0	3,065	3,065	4,000	77%
5235 Contractual Services - Other	10,289	17,964	6,358	1,819	1,819	781	0	10,000	8%
Temporary Help Contractual Service	0	0	0	0	0	0	0	0	-%
5250 Director Comp	0	0	0	0	0	0	0	0	-%
5260 EDC Department Agency	842	749	880	880	880	1,247	0	800	156%
5265 Educational Material	0	0	0	0	0	0	0	0	-%

**Cameron Park Community Services District - Recreation**  
**Statement of Revenues & Expenditures - PRELIMINARY**  
**For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17**

Recreation	Actual FY 2013-14	Actual FY 2014-15	Actual FY 2015-16	YTD as of 8/31/2015	MTD as of 8/31/2015	YTD as of 8/31/2016	MTD as of 8/31/2016	Annual Budget FY 2016-17	YTD Actual as % of Budget
5270 Elections	0	0	0	0	0	0	0	0	-%
5275 Equipment-Minor/Small	0	997	460	0	0	0	0	500	0%
5282 Refund - Deposit	5,342	0	0	0	0	0	0	0	-%
5285 Fire & Safety Supplies	0	0	0	0	0	0	0	0	-%
5300 Food	2,457	3,140	1,615	28	28	150	150	2,100	7%
5305 Fuel	0	0	0	0	0	0	0	0	-%
5310 Government Fees/Perm	0	0	0	0	0	0	0	0	-%
5315 Household Supplies	146	0	0	0	0	0	0	0	-%
5316 Instructors	17,208	23,244	25,799	4,195	4,195	3,873	3,873	16,500	23%
5320 Insurance	7,428	7,564	6,922	6,872	0	6,172	0	7,800	79%
5335 Legal Services	0	0	820	0	0	0	0	0	-%
5350 Maintenance - Equipment	1,726	717	542	109	109	105	78	1,500	7%
5380 Memberships & Subscriptions	248	248	185	185	185	185	185	228	81%
5385 Mileage Reimbursement	0	0	0	0	0	0	0	0	-%
5395 Miscellaneous	0	0	0	0	0	0	0	0	-%
5400 Office Supplies	875	1,109	974	104	104	126	126	900	14%
5410 Postage	258	412	395	49	49	47	47	400	12%
5415 Printing	0	0	270	0	0	0	0	0	-%
5420 Professional Services	5,699	5,702	5,256	480	301	497	198	5,000	10%
5421 Program Supplies	11,593	9,866	12,875	410	232	2,963	2,423	7,250	41%
5425 Publications & Legal Notices	0	0	0	0	0	0	0	0	-%
5431 Refund - Activity	1,095	0	(55)	0	0	0	0	0	-%
5435 Rent/Lease - Bldgs	91	920	800	0	0	0	0	900	0%
5440 Rent/Lease - Equip	0	0	172	0	0	0	0	200	0%
5455 Staff Development	309	481	60	0	0	0	0	500	0%
5470 Telephone	3,735	1,736	2,199	206	206	505	206	2,500	20%
5480 Travel/Lodging	0	0	0	0	0	0	0	0	-%
5625 Capital Equipment	(8)	0	0	0	0	0	0	0	-%
5466 Summer Spectacular	47,713	46,184	42,316	0	0	0	0	52,000	0%
5465 Special Events Expense	3,850	4,748	8,793	0	0	0	0	17,500	0%
<b>Total services &amp; supplies</b>	<b>160,100</b>	<b>165,546</b>	<b>163,009</b>	<b>27,410</b>	<b>17,008</b>	<b>29,002</b>	<b>19,637</b>	<b>167,278</b>	<b>17%</b>
Salaries & benefits	141,229	139,757	162,827	43,374	17,277	63,893	40,362	216,500	30%
Total expenditures	301,329	305,303	325,836	70,784	34,285	92,895	59,998	383,778	24%
Total revenues	419,084	418,834	428,569	28,437	13,148	43,776	28,971	431,011	10%
<b>Surplus/(deficit)</b>	<b>\$117,755</b>	<b>\$113,532</b>	<b>\$102,733</b>	<b>(\$42,347)</b>	<b>(\$21,137)</b>	<b>(\$49,119)</b>	<b>(\$31,028)</b>	<b>\$47,233</b>	
<b>Transfers In/(Out) of General Fund</b>									



**Cameron Park Community Services District - Community Center  
Statement of Revenues & Expenditures - PRELIMINARY  
For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17**

Community Center	Actual FY 2013-14	Actual FY 2014-15	Actual FY 2015-16	YTD as of 8/31/2015	MTD as of 8/31/2015	YTD as of 8/31/2016	MTD as of 8/31/2016	Annual Budget FY 2016-17	YTD Actual as % of Budget
<b>Revenues:</b>									
4145 CC Youth Programs	\$24,677	\$30,647	\$26,527	\$3,501	\$831	\$2,973	\$2,300	\$20,297	15%
4146 CC Adult Programs	36,763	35,947	31,227	3,668	2,159	3,283	2,797	34,606	9%
4150 Pre-School Program	1,134	0	0	0	0	0	0	0	-%
4151 Teen Center/Activities	0	0	0	0	0	0	0	0	-%
4170 CC Special Events/Concerts	0	7	(77)	0	0	0	0	0	-%
4153 Senior Program	1,426	6,085	8,099	508	364	849	622	5,250	16%
4183 Summer Kids Camp	49,160	54,058	61,053	17,639	8,288	28,700	25,226	42,000	68%
4184 CC Concessions	855	606	1,134	532	292	534	291	1,500	36%
4185 Community Center Rentals	45,100	46,449	67,794	6,959	2,287	5,812	3,984	38,588	15%
4186 Gym Use Fees/Programs	12,093	11,823	13,081	743	463	3,606	3,155	10,668	34%
4187 Community Center Pool	118,185	141,411	135,455	22,541	11,409	45,381	26,513	128,655	35%
4147 Youth Sports	38,059	39,682	39,936	970	70	3,956	3,696	52,243	8%
4148 Adult Sports	8,735	8,975	9,372	0	0	638	573	15,120	4%
4255 Sponsorships	0	37	0	0	0	0	0	0	-%
<b>Total revenues</b>	<b>336,186</b>	<b>375,727</b>	<b>393,600</b>	<b>57,061</b>	<b>26,163</b>	<b>95,731</b>	<b>69,156</b>	<b>348,927</b>	<b>27%</b>
<b>Expenditures:</b>									
5000 Salaries - Permanent	9,481	8,221	19,009	0	0	1,843	0	37,000	5%
5010 Salaries - Seasonal/PT funded	55,304	70,916	83,717	54,498	16,173	46,234	16,766	99,000	47%
5130 Health & Dental Insurance	4,344	4,165	3,751	663	663	4,657	350	15,000	31%
5140 Vision Insurance	0	0	0	0	0	0	0	200	0%
5150 Retirement Benefits (active)	3,109	3,191	9,210	1,684	1,545	383	163	4,500	9%
5160 Workers' Compensation	1,100	1,318	1,647	824	824	1,030	103	2,000	51%
5180 FICA/Medicare Contribution	4,133	5,535	6,507	4,169	1,237	3,562	1,283	9,000	40%
5190 UI/TT Contribution	4,160	4,232	6,569	0	0	0	0	5,000	0%
<b>Salaries &amp; benefits</b>	<b>81,631</b>	<b>97,578</b>	<b>130,411</b>	<b>61,838</b>	<b>20,442</b>	<b>57,710</b>	<b>18,664</b>	<b>171,700</b>	<b>34%</b>
5209 Advertising/Marketing	4,056	3,810	3,452	25	25	25	25	9,500	0%
5210 Agency Administration Fee	0	0	0	0	0	0	0	0	-%
5215 Agriculture	640	1,510	225	75	75	0	0	1,500	0%
5220 Audit & Accounting	0	0	0	1,907	1,907	0	0	0	-%
5221 Bank Charges	5,714	6,881	7,798	0	0	1,287	1,287	6,500	20%
5230 Clothing/Uniforms	0	853	585	0	0	0	0	400	0%
5231 Computer Software	2,362	3,197	3,174	3,174	0	3,065	3,065	3,500	88%
5235 Temporary Help Contractual Service	121,421	133,666	82,154	10,951	10,951	6,037	5,107	91,720	7%
5240 Contract Services - Other	0	0	0	0	0	0	0	0	-%
5250 Director Comp	0	0	0	0	0	0	0	0	-%
5260 EDC Department Agency	0	0	0	0	0	0	0	0	-%
5265 Educational Material	0	0	0	0	0	0	0	500	0%
5270 Elections	0	0	0	0	0	0	0	0	-%
5275 Equipment-Minor/Small	816	5,759	4,729	233	233	538	538	5,000	11%

**Cameron Park Community Services District - Community Center  
Statement of Revenues & Expenditures - PRELIMINARY  
For the Year ended June 30, 2017; Compared to Prior Fiscal Years ended June 30, 2014-2016 and the Annual Budget for FY 2016-17**

Community Center	Actual FY 2013-14	Actual FY 2014-15	Actual FY 2015-16	YTD as of 8/31/2015	MTD as of 8/31/2015	YTD as of 8/31/2016	MTD as of 8/31/2016	Annual Budget FY 2016-17	YTD Actual as % of Budget
5285 Fire & Safety Supplies	1,048	145	665	0	0	0	83	1,000	0%
5290 Fire Prevention & Inspection	0	0	0	0	0	0	0	0	-%
5282 Refund - Deposit	12,438	300	0	0	0	0	0	0	-%
5300 Food	19	459	529	8	8	12	12	300	4%
5310 Government Fees/Perm	2,928	3,252	4,460	0	0	0	0	4,500	0%
5315 Household Supplies	7,005	8,478	11,487	1,578	1,578	1,140	1,140	9,000	13%
5316 Instructors	50,019	64,975	60,231	10,489	10,342	5,985	5,535	44,200	14%
5320 Insurance	10,477	11,005	9,995	9,995	0	8,978	0	10,200	88%
5335 Legal Services	0	3,200	3,860	0	0	0	0	0	-%
5340 Maintenance - Buildings	14,289	7,382	13,488	2,143	2,143	5,921	5,127	12,000	49%
5350 Maintenance - Equipment	11,478	20,547	17,554	5,440	5,440	2,206	2,177	13,000	17%
5355 Maintenance - Grounds	7,615	1,519	3,535	2,633	2,633	218	0	2,500	9%
5360 Maintenance - Radio & Phones	288	0	0	0	0	0	0	0	-%
5370 Maintenance - Vehicles	27	0	315	0	0	0	0	0	-%
5375 Medical Supplies	0	0	0	0	0	0	0	200	0%
5380 Memberships & Subscriptions	0	0	0	0	0	0	0	0	-%
5385 Mileage Reimbursement	6,020	1,460	340	0	0	0	0	5,200	0%
5395 Miscellaneous	0	0	0	0	0	0	0	0	-%
5400 Office Supplies	698	2,927	1,313	303	124	138	138	1,800	8%
5405 Pool Chemicals	29,856	25,516	22,750	4,852	4,852	2,895	2,895	28,900	10%
5410 Postage	0	4	103	78	0	0	0	0	-%
5415 Printing	1	160	0	0	0	0	0	200	0%
5420 Professional Services	4,198	4,974	11,675	779	601	727	273	8,000	9%
5421 Program Supplies	8,587	12,531	13,040	3,029	3,029	1,065	1,065	6,800	16%
5425 Publications & Legal Notices	0	0	0	0	0	0	0	0	-%
5431 Refund - Activity	9,444	0	0	0	0	0	0	0	-%
5435 Rent/Lease - Bldgs	6,209	9,910	9,905	0	0	0	0	9,000	0%
5440 Rent/Lease - Equip	463	178	0	0	0	0	0	0	-%
5455 Staff Development	0	0	0	0	0	0	0	500	0%
5470 Telephone	2,879	1,760	2,880	364	364	1,514	1,215	2,400	63%
5486 Tuition	0	0	0	0	0	0	0	0	-%
5490 Utilities - Water	10,709	10,164	13,069	3,386	3,386	3,996	3,996	15,750	25%
5492 Utilities - Electricity / Gas	61,083	80,614	78,325	16,651	16,651	8,324	8,324	78,300	11%
Vandalism	0	0	0	0	0	0	0	1,000	0%
Capital Equipment	0	7,740	35,531	0	0	0	0	6,000	0%
<b>Total services &amp; supplies</b>	<b>392,786</b>	<b>434,876</b>	<b>417,169</b>	<b>78,093</b>	<b>64,342</b>	<b>54,069</b>	<b>42,000</b>	<b>379,370</b>	<b>14%</b>
Salaries & benefits	81,631	97,578	130,411	61,838	20,442	57,710	18,664	171,700	34%
Total expenditures	474,416	532,454	547,579	139,932	84,784	111,778	60,664	551,070	20%
Total revenues	336,186	375,727	393,600	57,061	26,163	95,731	69,156	348,927	27%
<b>Surplus/(deficit)</b>	<b>(138,231)</b>	<b>(156,727)</b>	<b>(153,980)</b>	<b>(82,871)</b>	<b>(58,621)</b>	<b>(16,047)</b>	<b>8,492</b>	<b>(202,143)</b>	<b>8%</b>
<b>Transfers In/(Out) of General Fund</b>	<b>0</b>								
<b>Net Surplus/(deficit)</b>	<b>(\$138,231)</b>	<b>(\$156,727)</b>	<b>(\$153,980)</b>	<b>(\$82,871)</b>	<b>(\$58,621)</b>	<b>(\$16,047)</b>	<b>\$8,492</b>	<b>(\$202,143)</b>	

**Cameron Park Community Services District - General Fund  
Statement of Revenues & Expenditures - PRELIMINARY UNAUDITED  
For the Year Ended June 30, 2016**

**Prior Year: FY 2015-16 ACTUAL (UNAUDITED)**

General Fund:	Administration	Fire & JPA	Parks	Recreation	Community Center	06/30/16 Actual	FY 2015-16 General Fund Budget	Actual as % of Budget
<b>Expenditures:</b>								
5000 Salaries - Permanent	147,709	0	175,305	76,788	19,009	418,810	435,340	96%
5010 Salaries - Seasonal/PT/Funded	17,472	0	0	33,935	83,717	135,124	166,687	81%
5135 Health - Retired	22,026	75,008	7,885	0	0	104,919	115,188	91%
5130 Health & Dental Insurance	16,404	0	21,940	20,953	3,751	63,048	102,591	61%
5140 Vision Insurance	304	0	564	422	0	1,275	1,478	86%
5150 Retirement Benefits (active)	36,154	0	37,286	21,788	9,210	104,438	83,122	126%
5160 Workers' Compensation	824	1,400	2,471	1,483	1,647	7,825	7,790	100%
5180 FICA/Medicare Contribution	3,234	0	2,567	3,552	6,507	15,859	19,312	82%
5190 UI/TT Contribution	2,239	0	1,302	3,906	6,569	14,016	11,338	124%
<b>Total salaries and benefits</b>	<b>246,365</b>	<b>76,408</b>	<b>249,319</b>	<b>162,827</b>	<b>130,411</b>	<b>865,330</b>	<b>942,846</b>	<b>92%</b>
5209 Advertising/Marketing	548	0	169	34,094	3,452	38,263	40,100	95%
5210 Agency Administration Fee	5,404	54,039	13,896	3,860	0	77,199	75,043	103%
5215 Agriculture	0	0	9,155	0	225	9,380	7,500	125%
5220 Audit & Accounting	20,445	5,000	0	0	0	25,445	25,000	102%
5221 Bank Charges	1,343	0	0	4,247	7,798	13,388	12,000	112%
5230 Clothing/Uniforms	0	2,446	1,696	0	585	4,728	4,400	107%
5231 Computer Software	2,723	1,110	710	3,174	3,174	10,891	12,700	86%
5240 Contractual Services - other	0	34,897	0	0	0	34,897	25,000	140%
5235 Contractual Services	37,065	0	104,085	6,358	82,154	229,662	129,220	178%
5236 Contractual Services - Provider	0	2,980,486	0	0	0	2,980,486	3,287,334	91%
5250 Directors Compensation	13,600	0	0	0	0	13,600	18,000	76%
5260 EDC Department Agency	1,760	880	880	880	0	4,399	3,200	137%
5265 Educational Material	0	2,136	0	0	0	2,136	800	267%
5270 Elections	0	0	0	0	0	0	0	#DIV/0!
5275 Equipment-Minor/Small Tools	0	1,394	8,767	460	4,729	15,350	18,000	85%
5282 Deposit Refund	0	0	0	0	0	0	0	#DIV/0!
5285 Fire & Safety Supplies	0	1,812	842	0	665	3,319	2,900	114%
5290 Fire Prevention & Inspection	0	0	0	0	0	0	21,000	0%
5295 Fire Turnouts	0	27,054	0	0	0	27,054	0	#DIV/0!
5296 Fire-Volunteer/Resident	0	12,520	0	0	0	12,520	29,200	43%
5300 Food	1,395	539	530	1,615	529	4,609	6,100	76%
5305 Fuel	0	37,839	5,543	0	0	43,382	73,000	59%
5310 Government Fees/Permits	0	2,076	8,856	0	4,460	15,392	12,650	122%
5315 Household Supplies	17	9,047	11,263	0	11,487	31,815	20,000	159%
5316 Instructors	0	0	0	25,799	60,231	86,030	67,000	100%
5320 Insurance	2,874	23,997	18,116	6,922	9,995	61,904	73,000	87%
5335 Legal Services	32,990	19,504	4,064	820	3,860	61,238	30,000	164%

**Cameron Park Community Services District - General Fund  
Statement of Revenues & Expenditures - PRELIMINARY UNAUDITED  
For the Year Ended June 30, 2016**

**Prior Year: FY 2015-16 ACTUAL (UNAUDITED)**

<b>General Fund:</b>	<b>Administration</b>	<b>Fire &amp; JPA</b>	<b>Parks</b>	<b>Recreation</b>	<b>Community Center</b>	<b>06/30/16 Actual</b>	<b>FY 2015-16 General Fund Budget</b>	<b>Actual as % of Budget</b>
5345 Maintenance - Buildings	0	8,294	7,287	0	13,488	29,069	28,000	126%
5350 Maintenance - Equipment	724	18,060	17,089	542	17,554	53,969	50,500	112%
5355 Maintenance - Grounds	463	2,598	47,077	0	3,535	53,674	44,500	105%
5360 Maintenance - Radios & Phones	0	1,923	0	0	0	1,923	1,000	354%
5365 Maintenance - Tires & Tubes	0	10,605	1,689	0	0	12,294	10,000	144%
5370 Maintenance - Vehicles	0	19,546	12,863	0	315	32,724	25,000	140%
5375 Medical Supplies	0	0	0	0	0	0	200	0%
5380 Memberships & Subscriptions	8,354	674	108	185	0	9,321	8,575	62%
5385 Mileage Reimbursement	641	0	0	0	340	981	5,600	92%
5395 Miscellaneous	20	53	44	0	0	117	0	97%
5400 Office Supplies	4,010	4,401	2,489	974	1,313	13,187	10,350	89%

**Cameron Park Community Services District - General Fund  
Statement of Revenues & Expenditures - PRELIMINARY UNAUDITED  
For the Year Ended June 30, 2016**

**Prior Year: FY 2015-16 ACTUAL (UNAUDITED)**

General Fund:						06/30/16 Actual	FY 2015-16 General Fund Budget	Actual as % of Budget
	Administration	Fire & JPA	Parks	Recreation	Community Center			
5405 Pool Chemicals	0	0	37,930	0	22,750	60,680	65,000	70%
5410 Postage	1,084	196	0	395	103	1,778	1,900	26%
5415 Printing	95	85	176	270	0	625	1,350	9%
5420 Professional Services	55,958	2,295	25,745	5,256	11,675	100,929	86,100	57%
5421 Program Supplies	0	0	0	12,875	13,040	25,914	24,100	139%
5425 Publications & Legal Notices	986	0	710	0	0	1,696	650	72%
5430 Radios	0	484	0	0	0	484	500	0%
5431 Refund-Activity	0	0	0	(55)	0	(55)	0	135%
5435 Rent/Lease - Buildings	153	0	0	800	9,905	10,858	8,500	84%
5440 Rent/Lease - Equipment	0	0	771	172	0	942	1,570	148%
5455 Staff Development	958	9,835	205	60	0	11,058	14,200	58%
5470 Telephone	7,251	11,916	936	2,199	2,880	25,181	25,300	88%
5480 Travel/Lodging	647	153	0	0	0	800	2,000	84%
5486 Tuition	0	0	0	0	0	0	0	N/A
5490 Utilities - Water	0	6,604	27,229	0	13,069	46,902	55,750	100%
5492 Utilities - Electricity / Gas	0	27,051	41,524	0	78,325	146,900	145,300	83%
5500 Vandalism	0	0	7,864	0	0	7,864	1,000	-1%
5466 Summer Spectacular	0	0	0	42,316	0	42,316	52,000	68%
5465 Special Events Expense	0	0	0	8,793	0	8,794	17,500	22%
<b>Total services and supplies</b>	<b>201,509</b>	<b>3,341,548</b>	<b>420,310</b>	<b>163,009</b>	<b>381,638</b>	<b>4,508,014</b>	<b>4,679,592</b>	<b>97%</b>
<b>Revenues:</b>								
Property Tax	237,558	2,375,577	610,863	169,684		3,393,682	3,555,460	96%
Interest	503					503	7,500	90%
Recreation Program Revenue				204,110	177,270	381,380	306,719	132%
Administration Process Fees	7,500					7,500	7,000	0%
JPA Reimbursements		1,026,240				1,026,240	1,056,705	74%
Grant Reimbursement	0	0	0			0	0	102%
Facility Use Revenue			0	20,736	216,330	237,066	184,510	103%
Special Events				34,039		34,039	52,000	0%
Franchise Fees	160,367					160,367	160,000	81%
Other Income	6,082	0				6,082	0	no budget
Sponsorships						0	15,000	0%
Fire Engines Lease & Purchase		0				0	0	100%
<b>Total revenues</b>	<b>412,009</b>	<b>3,401,817</b>	<b>610,863</b>	<b>428,569</b>	<b>393,600</b>	<b>5,246,858</b>	<b>5,344,894</b>	<b>92%</b>
<b>Expenditures:</b>								
Salaries and employee benefits	246,365	76,408	249,319	162,827	130,411	865,330	942,846	77%
Services and supplies	201,509	3,341,548	420,310	163,009	381,638	4,508,014	4,679,592	97%

**Cameron Park Community Services District - General Fund**  
**Statement of Revenues & Expenditures - PRELIMINARY UNAUDITED**  
**For the Year Ended June 30, 2016**

**Prior Year: FY 2015-16 ACTUAL (UNAUDITED)**

<b>General Fund:</b>	<b>Administration</b>	<b>Fire &amp; JPA</b>	<b>Parks</b>	<b>Recreation</b>	<b>Community Center</b>	<b>06/30/16 Actual</b>	<b>FY 2015-16 General Fund Budget</b>	<b>Actual as % of Budget</b>
Capital Equipment	0	14,177	100,723	0	35,531	150,431	164,479	101%
Fire Engines Lease	0	0	0	0	0	0	0	100%
Reserve for Capital Equipment	0	0	0	0	0	0	0	0%
<b>Total expenditures</b>	<b>447,874</b>	<b>3,432,134</b>	<b>770,352</b>	<b>325,836</b>	<b>547,579</b>	<b>5,523,774</b>	<b>5,786,917</b>	<b>94%</b>
<b>Excess (deficit)</b>	<b>(35,865)</b>	<b>(30,316)</b>	<b>(159,489)</b>	<b>102,733</b>	<b>(153,980)</b>	<b>(276,916)</b>	<b>(442,023)</b>	
Contingency								
<b>Excess (deficit)</b>	<b>(35,865)</b>	<b>(30,316)</b>	<b>(159,489)</b>	<b>102,733</b>	<b>(153,980)</b>	<b>(276,916)</b>	<b>(442,023)</b>	



## Accounts Payable Check Register

Check	Date	Vendor ID	Name	Amount	
24648	08/05/2016	13917 01	Accountemps/Robert Half Description: W/E 07/22/16 21 hrs-Acct Clrk	443.10	Item #3b.
24649	08/05/2016	ONE01003	Alex Martinez	100.00	
24650	08/05/2016	14315 01	Alhambra & Sierra Springs Description: Cooler Rntl/Wtr Dlvry 07/18 & 08/01	71.03	
24651	08/05/2016	19221 01	Amy S. Blackmon Description: July 2016 Directors Comp-Mtgs	300.00	
24652	08/05/2016	19304 01	AT&T Calnet 3 Description: 06/24-07/23/16 5821-MrryChase, 06/24-07/23/16 5822-Sta 89, 06/24-07/23/16 5823-CommCtr	666.75	
24653	08/05/2016	00392 09	AT&T U-verse Description: Sta 88: DSL 7433-July 2016	75.00	
24654	08/05/2016	04803 01	Blue Ribbon Personnel Services Description: W/E 07/10/2016 325.50 Reg/1.5 OT	6,339.13	
24655	08/05/2016	50309 01	Carbon Copy Inc. Description: Sta 88: Cost Per Copy 07/01-07/31, Sta 89: Cost Per Copy 07/01-07/31	48.49	
24656	08/05/2016	00219 02	Churchill's Hardware Description: Comm Ctr: Silicone Caulking, Comm Ctr: Paint, CP Lake: Sign Fasteners, Sta 89: Eng Supplies, Sta 89: Engine Sup	388.45	
24657	08/05/2016	00283 01	Cold Control Description: Sta 89: A/C Repair	150.00	
24658	08/05/2016	14879 01	Conforti Plumbing, Inc Description: CommCtr: Restroom Repairs	732.25	
24659	08/05/2016	19262 01	Constance Ballard Description: Water Aerobics July 2016	500.00	
24660	08/05/2016	13979 01	Deluxe Business Checks & Soluti Description: Admin: Security A/P Checks	627.90	
24661	08/05/2016	19313 01	Donna Rixmann Description: Chair Yoga July 2016	74.40	
24662	08/05/2016	ONE00631	El Dorado Hills CSD Description: EDH CSD Kids Camp	100.00	
24663	08/05/2016	19344 01	Erica Brett Description: Yoga 07/01-07/31/2016	114.00	
24664	08/05/2016	00060-01	Fire Apparatus Inc. Description: Eng 88: Door Latch Repair Parts	64.50	
24665	08/05/2016	19241 01	Front Yard Nursery, Inc Description: CP Lake/Rasmussen: Trees	244.97	
24666	08/05/2016	00220 01	Gold Country Equipment Center Description: CP Lake: 5 gal Gas Cans, CP Lake: Weed Eater Repair	134.60	
24667	08/05/2016	16224 01	Gold Country Officials Description: Adult BB 07/19-08/02/2016	525.00	
24668	08/05/2016	19357 01	Gregory R. Brooding Description: CountryFest: Event Entertainment	200.00	
24669	08/05/2016	12617 01	Highlander Pest Control Description: Sta 89: Pest Control July 2016, Sta 88: Pest Control July 2016	110.00	



## Accounts Payable Check Register

Check	Date	Vendor ID	Name	Amount
24670	08/05/2016	50330 01	Hillyard Inc. Description: Comm Ctr: Trash Can Bags, CP Lake: Trash Can Bags	604.88
24671	08/05/2016	50351 01	Hunt & Sons Description: Fire: Fuel Delivery 07/29/16	707.58
24672	08/05/2016	19349 01	James Burzo Description: Digital Photography July 2016	81.00
24673	08/05/2016	ONE01004	Joe Protteau Description: Comm Ctr Pool: Cleaning Goggles	82.58
24674	08/05/2016	06512 01	Kenneth A Frye Description: CountryFest: Event Entertainmt Dep	200.00
24675	08/05/2016	ONE01005	Krista Klingenberg Description: Mini Hawk Camp	160.00
24676	08/05/2016	ONE01006	Krysti Dahlgren Description: Mini Hawk Camp	160.00
24677	08/05/2016	04442 01	L.N. Curtis & Sons Description: Sta 89: Structure Turnouts, Fire: Flexmount Freight	6,770.13
24678	08/05/2016	19242 01	Lewis Ridgeway Description: Classical II/Guitar II	72.00
24679	08/05/2016	12372-01	Lincoln Aquatics Description: Comm Ctr Pool: Chlorine 220 gal, CP Lake/Lagoon: Chlorine 955 gal, CP Lake/Lagoon: Chlorine 710 gal, Comm Ct	7,493.18
24680	08/05/2016	ONE01007	Lori Kirk Description: Picnic 07/22/16	100.00
24681	08/05/2016	02800 01	Maximum Electric Description: CommCtr/CP Lk/Skt Prk: Elect Repair	980.00
24682	08/05/2016	00395 03	PG&E Description: 06/24-07/25/16 6865 CP Lake, 06/25-07/26/16 7693 Sta88/89/CV/Ewd, 06/24-07/25/16 3833 LLAD's	24,030.29
24683	08/05/2016	ONE01008	Regina Barassi Description: Mini Hawk Camp	160.00
24684	08/05/2016	19358 01	Road-Tech Safety Services, Inc Description: Comm Ctr:A-Frame Parking Barricades	537.50
24685	08/05/2016	00055 01	Roy M Imai Description: Tai Chi July 2016	39.60
24686	08/05/2016	15534 01	SCI Consulting Group Description: 16/17 LLAD's Assmnt Administration	10,093.32
24687	08/05/2016	09548 01	Skyhawks Sports Academy Description: Rec: Mini Baseball & Soccer Camp	532.80
24688	08/05/2016	19284 01	Stephen Anderson Description: Fire: Reimb 1 Yr Uniform Allowance	250.46
24689	08/05/2016	1929204	Susan Spencer Description: Zumba July 2016	171.00
24690	08/05/2016	04248 01	The Clipper Description: Fall Activity Guide-Saturation	2,797.40





# Accounts Payable Check Register

Check	Date	Vendor ID	Name	Amount
24691	08/05/2016	00030 01	The Paint Spot Description: Comm Ctr: Touch Up Paint/Supplies, CP Lake: Paint Supplies	292.34
24692	08/05/2016	16540 01	Tiffany Ortega Description: Water Aerobics July 2016	175.00
24703	08/12/2016	01000-01	Public Employee's Union Local 1	64.94
24704	08/11/2016	13917 01	Accountemps/Robert Half	400.90
24705	08/11/2016	50042 01	Airgas National Carbonation	1,767.11
24706	08/11/2016	19096 01	Andrew Webb dba A&S Sports So	531.30
24707	08/11/2016	ONE01014	Angelica Marin Description: Quincenera 07/30/2016	300.00
24708	08/11/2016	15586 01	Capital Private Patrol Description: CP Lake: Patrol Service August 2016	500.00
24709	08/11/2016	17704 01	CoreLogic Solutions LLC Description: CC&R: July 2016 Metroscan	165.00
24710	08/11/2016	04039 01	CPRS Description: Admin: CPRS 16/17 Membership	170.00
24711	08/11/2016	00158 01	DFK Wholesale, Inc Description: Rec: Concession Supplies, Rec: Ice Cream-Concession Supp	120.85
24712	08/11/2016	08809 01	Duo Safety Description: Sta 89: Ladder Maintenance Supp	62.45
24713	08/11/2016	00307 01	El Dorado Irrigation District Description: 05/20-07/28/16 Mrrychs RestRms, 05/21-07/28/16 Comm Center, 05/21-07/28/16 CommCtr Bldg, 05/24-07/28/16 La	14,704.25
24714	08/11/2016	04383 01	Flying Ace T-Shirts Description: Rec: Adult Bsktbl T-Shirts	148.18
24715	08/11/2016	19277.01	Geoffrey G Augustin Description: Sta 89: Res Shift 07/11,19,25/2016	120.00
24716	08/11/2016	01886 01	Grainger Description: Sta 89: Absorbent & Scps/AccdnCntrl	83.37
24717	08/11/2016	19223 01	Holly Morrison Description: July 2016 Director's Comp-Mtgs	300.00
24718	08/11/2016	07576 05	Home Depot Credit Services Description: CP Lake: Drinking Water, CP Lake: Drinking Water, Comm Ctr: Household Supplies, CP Lake: Lumber/Safety/Pckle	1,160.72
24719	08/11/2016	50351 01	Hunt & Sons Description: Fire: Fuel Delivery 08/05/2016	812.35
24720	08/11/2016	ONE00075	J.R. Hichborn Description: Reimb: Livescan / Office Supp	45.76
24721	08/11/2016	ONE01015	Jan Shepherd Description: Pass	20.00
24722	08/11/2016	18272 01	John Merry Description: Fire Training: Website Maintenance	95.00
24723	08/11/2016	04442 01	L.N. Curtis & Sons Description: New Eng 89: Mop Up Kit Supplies, New Eng 89: RIC Rescue Tarp, New Eng 89: Class B Foam	1,173.14
24724	08/11/2016	12372-01	Lincoln Aquatics Description: CP Lake: Liquid Chlorine 400 gal	982.03



## Accounts Payable Check Register

Check	Date	Vendor ID	Name	Amount
24725	08/11/2016	ONE01010	Margaret Davis Description: Girl Scout Party 08/06/2016	100.00
24726	08/11/2016	ONE01011	Mary Umipeg Description: Birthday Party 07/31/2016	112.50
24727	08/11/2016	19359 01	Monica Lorain dba Green Valley P Description: New Eng 89: Wildland Hose Packs	2,969.69
24728	08/11/2016	18997 01	Mountain Democrat Description: Public Hearing: Budget	16.88
24729	08/11/2016	00372 06	Riebes Auto Parts Description: Sta 88: Engine 88 Rprs Cnnctrs/Hrdw, CP Lake: Spark Plug Chaser, CP Lake: Trctr Battery/U-Belts, CP Lake: Parts	157.16
24730	08/11/2016	50110 01	Riverview International Trucks Description: Sta 89: Eng 388 Repairs	2,188.14
24731	08/11/2016	00357 01	Scott McNeil Description: July 2016 Director's Comp-Mtgs	300.00
24732	08/11/2016	15672 01	SiteOne Landscape Supply Description: CP Lake: Plant Food, Bar J15A: Irrigation Parts	114.01
24733	08/11/2016	09548 01	Skyhawks Sports Academy Description: Rec: Volleyball Camp 07/11-07/15/16	1,324.80
24734	08/11/2016	00393 01	TELEPACIFIC COMMUNICATIO Description: Comm Ctr/CP Lake: Ph/Intrnt Aug 16	1,196.50
24735	08/11/2016	ONE01013	Toni Hallenbeck Description: Memorial 08/08/2016	200.00
24736	08/11/2016	ONE01012	Troy Attwell Description: Cooking with Kids	69.00
24737	08/11/2016	07612 02	U.S. Bank Description: Helm: Admin Apprec Lunch, Comm Ctr: Senior Activ-Supplies/Wtr, Helm: CommCtr-Senior Actvty Supp, Helm: Adm	4,466.15
24738	08/11/2016		Voided Check	0.00
24739	08/11/2016	19314 01	Uptown Studios, Inc Description: Admin: Web Maintenance July 2016	350.00
24740	08/11/2016	19244 01	Walker's Office Supplies, Inc. Description: Office Supplies:Adm/CommCtr/Rec/CCR	209.93
24741	08/11/2016	50205 01	Wayne's Locksmith Description: Comm Ctr: Extra Keys	52.92
24742	08/11/2016	19160 01	Wex Bank Description: Fire: Fuel-Eng 88/B2715	335.44
24749	08/12/2016	13917 01	Accountemps/Robert Half Description: W/E 07/29/2016 19 hrs-Acct Clerk	400.90
24750	08/12/2016	50042 01	Airgas National Carbonation Description: Comm Ctr: CO2 - 613 lbs, CP Lake: CO2 - 2,177 lbs	1,767.11
24751	08/12/2016	19096 01	Andrew Webb dba A&S Sports So Description: Tennis 06/15-08/12/2016	531.30
24753	08/18/2016	13917 01	Accountemps/Robert Half Description: W/E 08/05/16 29.5 hrs-Acct Clerk	622.45



## Accounts Payable Check Register

Check	Date	Vendor ID	Name	Amount
24754	08/18/2016	50042 01	Airgas National Carbonation Description: Comm Ctr: CO2 753 lbs, CP Lake: CO2 2,233 lbs, CP Lake: CO2 1,763 lbs, Comm Ctr Pool: CO2 308 lbs	3,225.14
24755	08/18/2016	ONE01003	Alex Martinez Description: Baby Shower 07/16/2016	100.00
24756	08/18/2016	19310 01	Alison S. Lloyd Description: Ballet 07/01-08/18/2016	661.20
24757	08/18/2016	19096 01	Andrew Webb dba A&S Sports So Description: Tennis thru 08/18/2016	126.00
24758	08/18/2016	16241 01	Blain Stumpf Description: Rasmussen: Sand (6 Yards)	303.00
24759	08/18/2016	19043 01	Bliss Power Lawn Equipment Co. Description: LLAD's: Push Mower & Pole Saw, CP Lake: Weedeaters (4)	2,541.04
24760	08/18/2016	04803 01	Blue Ribbon Personnel Services Description: W/E 07/17/2016 376.25 hrs, W/E 07/24/2016 367.5 hrs, W/E 07/31/16 388 Reg/6 Sick/.5 OT	21,735.08
24761	08/18/2016	ONE01016	Christine Oakley Description: Computers Class	12.00
24762	08/18/2016	00219 02	Churchill's Hardware Description: CP Lake/Lagoon: Sand, CP Lake: Water Hose, CP Lake/Lagoon: Sand, Comm Ctr: Paint TouchUp Supplies, Rec: A	192.15
24763	08/18/2016	00682 02	Coca-Cola USA Description: Rec: Concession Fountain Rental	26.87
24764	08/18/2016	19098 01	Comcast Description: Sta 89: DSL August 2016	140.97
24765	08/18/2016	14879 01	Conforti Plumbing, Inc Description: Comm Ctr: Plumbing Maintenance	3,019.00
24766	08/18/2016	ONE00832	DJ Lenson Description: Nutrition Class 07/01-08/18/2016	24.00
24767	08/18/2016	ONE01017	Donna Jestice Description: Computer Class	12.00
24768	08/18/2016	02294 01	El Dorado Press & Blueprint Description: CP Lake: Office Binder Copies	23.70
24769	08/18/2016	10092 01	Folsom Officials Association Description: Rec: Adult Softball Umpires	832.00
24770	08/18/2016	00347 01	Gilly's Super Signs Description: CP Lake: 3/4 Mile Signs	81.70
24771	08/18/2016	19357 01	Gregory R. Brooding Description: Rec: Final Bal Due-CP CountryFest	300.00
24772	08/18/2016	04398 01	Halk Equipment Rentals Description: Sta 88:Concrete Saw Rntl-WtrPipeRpr	81.00
24773	08/18/2016	12617 01	Highlander Pest Control Description: Comm Ctr: Pest Control Svc July	75.00
24774	08/18/2016	50330 01	Hillyard Inc. Description: Comm Ctr: Cleaning Supplies	509.62



## Accounts Payable Check Register

09/02/16 3:41 PM User: NAT

Check	Date	Vendor ID	Name	Amount
24775	08/18/2016	50351 01	Hunt & Sons Description: Fire: Fuel Delivery 08/12/2016	842.77
24776	08/18/2016	08660 01	Image Factory_Vincent A Hill Description: Fall Activity Guide 2016 Creation	1,440.00
24777	08/18/2016	ONE00075	J.R. Hichborn Description: Reimb: Pesticide PAPA Seminar	135.00
24778	08/18/2016	09502 01	Karen Moore Description: Truffle Class 07/01-07/31/16	66.00
24779	08/18/2016	ONE01018	Katie Jones Description: Birthday Party 07/30/2016	100.00
24780	08/18/2016	06512 01	Kenneth A Frye Description: CP Country Fest 09/02/16 Final Bal	600.00
24781	08/18/2016	12372-01	Lincoln Aquatics Description: CP Lake: Liquid Chlorine 550 gal, CommCtrPool: Liquid Chlorine 80 gal	1,562.84
24782	08/18/2016	18350 01	Loomis Description: Aug 2016 Armored Car Svc-Rec/CmCtr	396.77
24783	08/18/2016	04819 01	Marshall Medical Center Description: Super Sitter Class 07/01-08/18/16	228.00
24784	08/18/2016	04737 05	Office Depot Description: General Office Supplies, General Office Supplies, General Office Supplies	441.08
24785	08/18/2016	19335 01	Patrick Thompson Description: Computer Class 07/01-08/18/2016	36.00
24786	08/18/2016	19194 01	Richard A Kowaleski Description: Ballroom Dance 07/01-08/18/2016	102.60
24787	08/18/2016	13958 01	Robert Raymond Westphal Description: Taekwondo 07/01-08/18/2016	213.50
24788	08/18/2016	03679 01	Rosalie M. Stearns Description: Hula Classes 05/01-07/31/2016	283.80
24789	08/18/2016	15672 01	SiteOne Landscape Supply Description: CP Lake: Green Waste Tarps, Christa: Super Iron Plant Food, Christa: Super Iron Plant Food	475.05
24790	08/18/2016	17954 01	Ski Air Incorporated Description: Comm Ctr: HVAC Repairs	185.00
24791	08/18/2016	19123 01	Sterling B Forbes Description: Basketball Camp 08/01-08/20/2016	465.00
24792	08/18/2016	19023 01	Tumble Time Gymnastic Inc. Description: Trampoline/Tumbling/Gym 07/01-08/18	137.40
24794	08/18/2016	19305 01	EDC Community Development Ag Description: Rasmussen: T-Ball Spcl Use Prmt Rev	1,890.75
24795	08/23/2016	01000-01	Public Employee's Union Local 1	18.49
24796	08/23/2016	01000-01	Public Employee's Union Local 1	54.50
24797	08/25/2016	13917 01	Accountemps/Robert Half Description: W/E 08/12/16 38.5 hrs-Senior Acct, W/E 08/12/16 21.5 hrs-Acct Clerk	1,831.95



## Accounts Payable Check Register

Check	Date	Vendor ID	Name	Amount
24798	08/25/2016	50042 01	Airgas National Carbonation Description: CP Lake: CO2 1,743 lbs, Comm Ctr Pool: CO2 458 lbs	1,423.87
24799	08/25/2016	19221 01	Amy S. Blackmon Description: August 2016 Director's Comp-Mtgs	400.00
24800	08/25/2016	04803 01	Blue Ribbon Personnel Services Description: W/E 08/07/16 385 Reg hrs/7 Sick	7,462.80
24801	08/25/2016	19169 01	California Dept of Fish & Wildlife Description: CP Lake: Veg Mngmt-State Fee	1,474.25
24802	08/25/2016	02097 05	California Public Employee's Syst Description: CalPers July 2016	12,527.33
24803	08/25/2016	50309 01	Carbon Copy Inc. Description: Cost Per Copy 08/01-08/31/2016	160.68
24804	08/25/2016	14879 01	Conforti Plumbing, Inc Description: CP Lake: Floor Drains-Cleaning, Christa: Cleared WC Stoppage-Women, Christa: Cleared WC Stoppage-Mens, Cor	571.00
24805	08/25/2016	00295 01	Delta Dental of California Description: Dental Insurance Sept 2016	397.33
24806	08/25/2016	03285 01	Foothill Associates Description: Northview Trail-Bidding/RFI Resp	3,299.12
24807	08/25/2016	08659-01	HealthSmart Benefit Solutions, Inc Description: Vision Insurance Sept 2016	74.19
24808	08/25/2016	50351 01	Hunt & Sons Description: Fire: Fuel Delivery 08/19/2016	1,063.66
24809	08/25/2016	19360 01	Lathakumari Kandhasami Description: Lego Camps 07/01-08/25/2016	1,781.65
24810	08/25/2016	12372-01	Lincoln Aquatics Description: CP Lake: Chlorine 550 gal, Comm Ctr Pool: Chlorine 92 gal	1,591.15
24811	08/25/2016	15050 01	Mad Science of Sacramento Valle Description: Mad Science Lab Camp 07/01-08/25/16	772.80
24812	08/25/2016	18997 01	Mountain Democrat Description: Pub Hearing-EDDisposal Decrease	13.50
24813	08/25/2016	04737 05	Office Depot Description: Office Supplies:Adm/Rec/CmmCtr/CC&R, Office Supplies: Rec/Comm Ctr, Office Supplies: White Out	141.35
24814	08/25/2016	00395 03	PG&E Description: 07/16-08/16/16 7533 Northview, 07/16-08/16/16 4301 Creekside, 07/19-08/17/16 3999 Baron Ct, 07/19-08/17/16 63	8,672.26
24815	08/25/2016	16453 01	Sign Banner Print Express Description: Rec:Flyers/Banners/Posters/Changes	745.73
24816	08/25/2016	19154 01	Stephen Beck Description: Futsol 03/01-08/24/2016	164.40
24817	08/25/2016	00030 01	The Paint Spot Description: CP Lake: Nitrile Gloves, CP Lake: Buckets for Pooch Plunge	42.90
24818	08/25/2016	ONE01019	Victoria Comalander Description: Birthday 08/20/2016	200.00



# Accounts Payable Check Register

Check	Date	Vendor ID	Name	Amount
24819	08/25/2016	00460 01	Around Here Magazine Description: Fall-Holidays 2016 1/4 Page	350.00
24820	08/31/2016	13917 01	Accountemps/Robert Half Description: W/E 08/19/16 20.5 hrs-Acct Clerk, W/E 08/19/16 40 hrs-Intrm Snr Acct	1,864.55
24821	08/31/2016	50255 01	Arnolds for Awards Description: Sta 89: Name/FATS Tags, Sta 89: RASP Bag Tags	61.71
24822	08/31/2016	19304 01	AT&T Calnet 3 Description: 07/10-08/09/16 35820-Sta 88, 07/10-08/09/16 35819-Sta 89, 07/24-08/23/16 35822-Sta 89, 07/24-08/23/16 35823-C	722.54
24823	08/31/2016	00392 09	AT&T U-verse Description: Sta 88: DSL 7433-Aug 2016	75.00
24824	08/31/2016	08869 01	Auburn Journal/Gold Country Med Description: Fall/Wntr Actvty Guide/Cover Prntng	4,624.12
24825	08/31/2016	ONE01020	Brandy Wells-Holt Description: Birthday Party 08/20/2016	100.00
24826	08/31/2016	02097 05	California Public Employee's Syst Description: Health Insurance September 2016	13,270.50
24827	08/31/2016	00219 02	Churchill's Hardware Description: Sta 89: Camera Micro USB/PPE Key, Sta 89: Maintenance Supplies, Sta 89/Prevention: Game Cam Locks	112.00
24828	08/31/2016	ONE00832	DJ Lenson Description: Discovering Classes 05/01-08/01/16	90.00
24829	08/31/2016	02294 01	El Dorado Press & Blueprint Description: Sta 89: Business Inspection Forms	267.25
24830	08/31/2016	19344 01	Erica Brett Description: Yoga 07/01-08/31/2016	80.40
24831	08/31/2016	51535 01	Folsom Lake Ford Description: Sta 89: B-2715 Mirror Replacement	196.41
24832	08/31/2016	16224 01	Gold Country Officials Description: Adlt Bsktball Officials 08/16, 23/16	300.00
24833	08/31/2016	01886 01	Grainger Description: Sta 89: Household Supplies	516.79
24834	08/31/2016	50351 01	Hunt & Sons Description: Fire: Fuel Delivery 08/26/2016	835.62
24835	08/31/2016	ONE00075	J.R. Hichborn Description: LOC1 Dues Reimbursement 16/17	22.06
24836	08/31/2016	ONE01022	Jan Keahey Description: Neighborhood Watch Meeting	30.00
24837	08/31/2016	0144501	Janette Lowry Description: Zumba 07/01-08/31/2016	114.00
24838	08/31/2016	04442 01	L.N. Curtis & Sons Description: Sta 89: Misc PPE Items/Boots/Hood	3,355.29
24839	08/31/2016	09380 01	Larry Nelson Description: Hunter Safety 06/01-08/01/2016	195.50



# Accounts Payable Check Register

Check	Date	Vendor ID	Name	Amount
24840	08/31/2016	ONE01021	Lesly Stahl Description: Hunter Safety	40.00
24841	08/31/2016	04737 05	Office Depot Description: Office Supplies: Parks/Admin/CommCt	135.19
24842	08/31/2016	ONE01023	Patty Wilson Description: Community Speaker Series 08/24/16	300.00
24843	08/31/2016	00395 03	PG&E Description: 07/27-08/25/16 7693 CV,Estwd,88/89, 07/26-08/24/16 6865 CP Lake/Rsmssn	10,206.85
24844	08/31/2016	19194 01	Richard A Kowaleski Description: Ballroom Dance 07/01-08/31/2016	60.00
24845	08/31/2016	ONE01024	Rosa Segura Description: Baby Shower 08/21/2016	300.00
24846	08/31/2016	03679 01	Rosalie M. Stearns Description: Hula Classes 07/01-08/31/2016	333.00
24847	08/31/2016	00055 01	Roy M Imai Description: Tai Chi 08/01-08/30/2016	109.20
24848	08/31/2016	00357 01	Scott McNeil Description: Aug 2016 Director's Comp-Mtgs	400.00
24849	08/31/2016	1929204	Susan Spencer Description: Zumba 08/01-08/31/2016	178.20
24850	08/31/2016	19361 01	Virginia Hankins dba Sheroes Ent. Description: Mermaid Classes 06/01-08/31/16	456.00

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Total Reconciled Checks:	0.00
Total Reconciled Check Amount Paid:	0.00
Total Unreconciled Checks:	180.00
Total Unreconciled Check Amount Paid:	235,123.67
Total Void Checks:	5.00
Total Void Check Amount Paid:	2,799.31

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**SELECTION CRITERIA:**  
 Check Date Range: 08/01/16 Through 08/31/16  
 Bank: OPR  
 Check Sort Option: Check Then Date  
 Check Status Option: Both Reconciled and Unreconciled Checks  
 Check Process Option: Both Good and Voided Checks  
 Pay Method: Both Direct Deposit & Checks

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U.S. BANCORP SERVICE CENTER  
P. O. Box 6343  
 Fargo, ND 58125-6343

CAMERON PARK CSD

**ACCOUNT NUMBER**  
**STATEMENT DATE** 08-22-16  
**TOTAL ACTIVITY** \$ 493.07

000028452 01 AT 0.399 106481647455827 P

MARY E CAHILL  
CAMERON PARK CSD  
2502 COUNTRY CLUB DRIVE  
CAMERON PARK CA 95682-7717

"MEMO STATEMENT ONLY"  
DO NOT REMIT PAYMENT

We certify that all purchases listed on this statement, unless annotated to the contrary, are true, correct and for official business only. Payment is authorized.

Cardholder \_\_\_\_\_ Date \_\_\_\_\_ Approver \_\_\_\_\_ Date \_\_\_\_\_

NEW ACCOUNT ACTIVITY						
POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT	
07-28	07-27	BAR*RACUDA T 408-3425400 CA PUR ID: 1506552 TAX: 0.00	24436546210008143868722	7372	50.00	
07-28	07-27	SQ *SHINGLE SPRINGS-CAMER CAMERON PARK PUR ID: 0001152921507336501170 TAX: 0.00	24692166209000619488183	8699	15.00	
08-03	08-02	MSFT * E02002H9OZ 800-642-7676 NV PUR ID: 26000506 TAX: 0.00	24430996216091260005069	5045	72.00	
08-04	08-03	CALIFORNIA SPECIAL DISTR SACRAMENTO CA PUR ID: 10150003 TAX: 0.00	74493986217286101500034	9399	125.00 CR	
08-04	08-02	CALIFORNIA SOCIETY OF MUN 916-2312137 CA PUR ID: 300017793352 TAX: 0.00	24301376216118000185777	8641	55.00	
08-05	08-03	ADOBE *CREATIVE CLOUD 800-833-6687 CA PUR ID: 00000000000000000000 TAX: 0.00	24610436217004037167177	5734	49.99	
08-11	08-10	DOLLAR TREE FOLSOM CA PUR ID: TAX: 3.76	24445006224000405614256	5331	50.76	
08-12	08-11	WALGREENS #10599 CAMERON PARK CA PUR ID: 00000000000000000000 TAX: 2.70	24445006225600124274842	5912	38.66	
08-12	08-10	THE HOME DEPOT #6675 FOLSOM CA PUR ID: CAMERON PARK COMU TAX: 0.56	24610436224010183226395	5200	27.54	

<b>Default Accounting Code:</b> GENERAL MANAGER, CPCSD			
<b>CUSTOMER SERVICE CALL</b>  <b>800-344-5696</b>	<b>ACCOUNT NUMBER</b>		<b>ACCOUNT SUMMARY</b>
	<b>STATEMENT DATE</b> 08-22-16	<b>DISPUTED AMOUNT</b> \$ .00	PREVIOUS BALANCE \$ .00
<b>SEND BILLING INQUIRIES TO:</b>  C/O U.S. BANCORP SERVICE CENTER, INC U.S. BANK NATIONAL ASSOCIATION P.O. BOX 6335 FARGO, ND 58125-6335	<b>AMOUNT DUE</b> \$ 0.00		PURCHASES & OTHER CHARGES \$618.07
	<b>DO NOT REMIT</b>		CASH ADVANCES \$ .00
			CASH ADVANCE FEE \$ .00
			CREDITS \$125.00
		<b>TOTAL ACTIVITY</b>	<b>\$493.07</b>





Account Name:	MARY E CAHILL
Company Name:	CAMERON PARK CSD
Account Number:	
Statement Date:	08-22-16

NEW ACCOUNT ACTIVITY					
POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT
08-12	08-10	THE HOME DEPOT #6675 FOLSOM CA PUR ID: CAMERON PARK COMM TAX: 0.00	24610436224010183226429	5200	53.95
08-17	08-16	LIGHTING UNLIMITED INC CAMERON PARK CA PUR ID: 0000000000000000 TAX: 0.00	24323036229122229010021	5999	33.25
08-17	08-16	GUITAR CENTER #229 ROSEVILLE CA PUR ID: 2290119191 TAX: 1.50	24431066230985905943837	5733	85.96
08-17	08-16	GUITAR CENTER #229 ROSEVILLE CA PUR ID: 2290119191 TAX: 1.50	24431066230985905943860	5733	85.96

*Cameron Park  
Community Services District*

## **Agenda Transmittal**

**DATE:** September 21, 2016

**FROM:** Lyle Eickert  
Covenants, Conditions and Restrictions (CC&R) Compliance  
Officer

**AGENDA ITEM #4:** **CC&R VIOLATION AT 2642 BERTELLA ROAD**

**RECOMMENDED ACTION:** Receive and Approve Referral to Legal Counsel

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**BUDGET ACCOUNT:** N/A

**BUDGET IMPACT:** N/A

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**BACKGROUND:**

Following a phone call complaint, the homeowner at 2642 Bertella Road was cited for being in violation of Bar J Ranch Unit #6 CC&Rs, Clause 2.15. The violation is neglected landscaping; a large section of the front of the property which is essentially without any vegetation or ground covering material. Bar J Ranch Unit #6 CC&Rs require that all residences on all lots within the properties must be landscaped and maintained to an extent sufficient to have an appearance as well or better than the average residence in the overall subdivision. A Final Notice letter was sent to the homeowner on July 20, 2016 and a Pre-Legal letter was sent on August 1, 2016. No response has been received from the homeowner and the violation still exists. At the regularly scheduled meeting held on August 8, 2016, by a vote of 5-0, the CC&R Committee approved forwarding this violation to the Board of Directors for legal action.

## Agenda Transmittal

**DATE:** September 21, 2016

**FROM:** Lyle Eickert  
Covenants, Conditions and Restrictions (CC&R) Compliance  
Officer

**AGENDA ITEM #5:** **CC&R VIOLATION AT 4280 Gailey Circle**

**RECOMMENDED ACTION:** Receive and Approve Referral to Legal Counsel

---

**BUDGET ACCOUNT:** N/A  
**BUDGET IMPACT:** N/A

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**BACKGROUND:**

Following a phone call complaint, the homeowner at 4280 Gailey Circle was cited for being in violation of Bar J Ranch Unit #9 CC&Rs, Clause 4. The violation is neglected landscaping; a front yard area which is essentially without vegetation or ground covering. Bar J Ranch Unit #9 CC&Rs require that the yards and grounds in connection with all improved properties must be at all times kept in a neat and sightly condition and must be cultivated and planted to an extent sufficient to maintain an appearance not out of keeping with that of typical homes in the subdivision. A Final Notice letter was sent to the homeowner on June 30, 2016 and a Pre-Legal letter was sent on July 25, 2016. No response has been received from the homeowner and the violation still exists. At the regularly scheduled meeting held on August 8, 2016, by a vote of 5-0, the CC&R Committee approved forwarding this violation to the Board of Directors for legal action.

## Agenda Transmittal

**DATE:** September 21, 2016

**FROM:** Mary Cahill, General Manager

**AGENDA ITEM #7:** **WEED ABATEMENT AD HOC COMMITTEE UPDATE**

**RECOMMENDED ACTION:** Receive and File

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**BUDGET ACCOUNT:** N/A

**BUDGET IMPACT:** N/A

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Staff have been working with to the county to find a long-term solution for weed abatement on Cameron Park Drive. There have been three meetings with county staff, district ad hoc committee and the General Manager to date (the latest was September 8<sup>th</sup>). In partnership with the county, the Transportation Division agreed to apply both pre-emergent and post-applications of herbicides for the length of Cameron Park Drive between Country Club Drive and Green Valley Road for the current fiscal year (July 1, 2016 - June 30, 2017) at a width of 8' from the edge of pavement beginning the fall of 2016. This offer to apply herbicides at a greater level than the rest of the county is being made in recognition of the CSD providing some weed abatement work in other portions of the county's right-of-way.

During this communication effort, the district shared the weed abatement that is occurring on the county right-of-way at the following park locations:

Bar J 15 A	Community Center
Bar J 15 B	Eastwood Park
Chardi Corner	Hacienda Park
	Sandpiper Lot

This agreement is effective, efficient and sustainable. The ad hoc committee and staff will continue to work with the county to discuss weed abatement issues that come up on all Cameron Park roads. Thank you to all involved in this process.

## Agenda Transmittal

**DATE:** September 21, 2016

**FROM:** Michael Smith, Fire Marshal

**AGENDA ITEM #8:** **ORDINANCE NO. 2016.10.19 ADOPTING THE 2016 EDITION OF THE CALIFORNIA FIRE CODE**

**RECOMMENDED ACTION:** Receive, Discuss and Provide the First Reading of Ordinance No. 2016.10.19 Adopting the 2016 Edition of the California Fire Code

---

**BUDGET ACCOUNT:** N/A

**BUDGET IMPACT:** N/A

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### **Background:**

California Health and Safety code #13145 states:

*The State Fire Marshal, the chief of any city or county fire department or district providing fire protection services, and their authorized representatives, shall enforce in their respective areas building standards relating to fire and panic safety adopted by the State Fire Marshal and published in the State Building Standards Code and other regulations that have been formally adopted by the State Fire Marshal for the prevention of fire or for the protection of life and property against fire or panic.*

The Cameron Park Fire Department (CPFD), as charged, enforces the California Fire Code by the adoption of a local ordinance. The CPFD is allowed to adopt “more restrictive” standards and codes when a need is identified based on general factors of the district as well as climatic, topographic and geological factors. These factors have been previously identified and approved by the Cameron Park Community Services District (CSD) Board of Directors as **Resolution 2016-14**. This is a matter of routine business every three years per the Fire Code Adoption Cycle.

### **Overview:**

Currently the 2013 Fire Code is enforced in Cameron Park per ordinance 2013.12.18 as well as in all fire districts’ in El Dorado County. The Fire Marshals for each district are currently working together to bring forward a new 2016 Code Adoption Ordinance to each of our boards as well as the Board of Supervisors. In order to proceed, each district must adopt a resolution to establish its “Findings supporting amendments to the Fire Code” before an ordinance can be presented to the individual boards for approval.

**Recommended Action:**

Receive, discuss and provide the first reading of Ordinance No. 2016.10.19 adopting the 2016 Edition of the California Fire Code.



**ORDINANCE No.2016.10.19**

**AN ORDINANCE OF THE CAMERON PARK COMMUNITY SERVICES DISTRICT  
FIRE DEPARTMENT “CALIFORNIA FIRE CODE” WITHIN THE  
CAMERON PARK COMMUNITY SERVICES DISTRICT FIRE DEPARTMENT**

BE IT ORDAINED BY THE Board of Directors of the Cameron Park Community Services District Fire Department. Also known as the Cameron Park Community Services District Fire Department as FOLLOWS:

AN ORDINANCE OF THE Cameron Park Community Services District Fire Department ADOPTING THE 2016 EDITION OF THE CALIFORNIA FIRE CODE, BASED UPON THE 2015 EDITION OF THE INTERNATIONAL FIRE CODE, REGULATING AND GOVERNING THE SAFEGUARDING OF LIFE AND PROPERTY FROM FIRE AND EXPLOSION HAZARDS ARISING FROM THE STORAGE, HANDLING AND USE OF HAZARDOUS SUBSTANCES, MATERIALS AND DEVICES, AND FROM CONDITIONS HAZARDOUS TO LIFE OR PROPERTY IN THE OCCUPANCY OF BUILDINGS AND PREMISES IN THE Cameron Park Community Services District Fire Department; PROVIDING FOR THE ISSUANCE OF PERMITS AND COLLECTION OF FEES THEREFORE; REPEALING ORDINANCE NO. 2013.12.18 OF THE Cameron Park Community Services District Fire Department AND ALL OTHER ORDINANCES AND PARTS OF THE ORDINANCES IN CONFLICT THEREWITH.

Be it ordained by the Board of Directors of the Cameron Park Community Services District Fire Department, also known as the Cameron Park Community Services District Fire Department:

- Section 1: **FINDINGS:**
- Section 2: **ADOPTION OF CODE:**
- Section 3: **CALIFORNIA FIRE CODE, AMENDMENTS:**
- Section 4: **ESTABLISHING LIMITS:**
- Section 5: **CONFLICT:**
- Section 6: **SEVERABILITY:**
- Section 7: **EFFECTIVE DATE AND PUBLICATION:**

**SECTION 1: FINDINGS:**

The Cameron Park Community Services District Fire Department makes certain changes (listed below) to the California Fire Code, 2016 Edition, pursuant to Health and Safety Code Section 13869.7, 17958.7 and 18941.5 during this code adoption process. Such changes are necessary because of local climatic, geological and/or topographic conditions, as specified by the Matrix attached at the end of this ordinance. The Cameron Park Community Services District Fire Department has adopted, pursuant to Section 18941.5 of the California Health and Safety Code, the findings of facts relative to these conditions by Resolution #2016-14 of the Cameron Park Community Services District Fire Department dated August 17, 2016.

These changes include amendments and additions to the California Fire Code in the following sections: 111.4, 503.2, 503.2.1, 503.2.5, 503.2.6, 503.4.2 thru 503.4.5, 507.5.1, 604.1.2, 903.2, 903.2.a, 903.2.b, 903.2.1, 903.2.C, 903.2.3, 903.2.4, 903.2.7, 903.2.9, 903.2.10, 907.2.a, 907.2.b, 907.2.c, 907.2.d, 5601.2, Table 6104.3 Footnote "d", 6112.1, 6112.2, 6112.3, 6113.1, 6113.2, Appendix B105.1, Table B105.1(1), B105.2, & Table B105.2. These changes are itemized in SECTION 2: ADOPTION OF CODE of this ordinance.

These changes also include the following CA Fire Code Sections and Appendices not adopted by the California State Fire Marshal; 101.1 thru 101.5, 102.6 thru 102.8, 102.10 thru 102.12, 103.1 thru 104.1, 104.3 thru 104.4, 104.6 thru 104.6.4, 104.8, thru 104.9.2, 104.10.1 thru 104.11.3, 105.2.3, 105.3.1 thru 105.3.2, 105.6.10, 105.6.17 thru 105.6.19, 105.6.28, 105.6.29 thru 105.6.37, 105.6.39 thru 105.6.44 105.7.17 thru 105.7.18, 106.1, 107.1 thru 108.3, 109.3.2 thru 109.4.1, 112.1, 113.1 thru 113.5, 113.6, 113.6.1, 302, 303.1 thru 303.9, 305.1 thru 305.5, 307.1, thru 307.5, 308.1 thru 308.4.1, 403.1, 403.5 thru 403.12, 503, Appendix D104.1 thru D104.3, D105.1 thru D105.4, D106.1, D107.1, D107.2, Appendix F and N, based on the 2015 edition of the International Fire Code as published by the International Code Council.

### **SECTION 2: ADOPTION OF CODE:**

That a certain document, three (3) copies of which are on file in the office of the Secretary of the Board of Directors of the Cameron Park Community Services District Fire Department, being marked and designated as the California Fire Code, 2016 edition, in its entirety, with the following amendments: 111.4, 503.2, 503.2.1, 503.2.5, 503.2.6, 503.4.2 thru 503.4.5, 507.5.1, 604.1.2, 903.2, 903.2.a, 903.2.b, 903.2.1, 903.2.C, 903.2.3, 903.2.4, 903.2.7, 903.2.9, 903.2.10, 907.2.a, 907.2.b, 907.2.c, 907.2.d, 5601.2, Table 6104.3 Footnote "d", 6112.1, 6112.2, 6112.3, 6113.1, 6113.2, Appendix B105.1, Table B105.1(1), B105.2, & Table 105.2; and the following CA Fire Code Sections and Appendices not adopted by the California State Fire Marshal: 101.1 thru 101.5, 102.6 thru 102.8, 102.10 thru 102.12, 103.1 thru 104.1, 104.3 thru 104.4, 104.6 thru 104.6.4, 104.8, thru 104.9.2, 104.10.1 thru 104.11.3, 105.2.3, 105.3.1 thru 105.3.2, 105.6.10, 105.6.17 thru 105.6.19, 105.6.28, 105.6.29 thru 105.6.37, 105.6.39 thru 105.6.44 105.7.17 thru 105.7.18, 106.1, 107.1 thru 108.3, 109.3.2 thru 109.4.1, 112.1, 113.1 thru 113.5, 113.6, 113.6.1, 302, 303.1-303.9, 305.1-305.5, 307.1, thru 307.5, 308.1 thru 308.4.1, 403.1, 403.5 thru 403.12, 503, Appendix D104.1 thru D104.3, D105.1 thru D105.4, D106.1, D107.1, D107.2, Appendix F and N, based on the 2015 edition of the International Fire Code as published by the International Code Council and the 2016 California Fire Code, be and is hereby adopted as the Fire Code of the Cameron Park Community Services District Fire Department, in the State of California regulating and governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises as herein provided; providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, penalties, conditions and terms of said Fire Code on file in the office of the Cameron Park Community Services District Fire Department are hereby referred to, adopted, and made a part hereof, as if fully set out in this ordinance, with the additions, insertions, deletions and changes, if any, prescribed in Section 3 of this ordinance.

### **SECTION 3: CALIFORNIA FIRE CODE, AMENDMENTS:**

The following Sections are hereby amended or added:

#### **California Fire Code, Chapter 1 Amendments – Scope and Administration:**

##### **Section 105 - Permits**

Section 105.6.28 of Chapter 1 of the Fire Code of the Cameron Park Community Services District Fire Department is amended to read as follows:



**105.6.28 - LP Gas.** An operational permit is required for:

1. Storage and use of LP-gas.

**Exception:** A permit is not required for individual containers with ~~500~~ 100-gallon water capacity or less or multiple container systems having an aggregate quantity not exceeding ~~500~~ 251 gallons serving occupancies in Group R-3.

### **Section 109 - Violations**

Section 109.4 of Chapter 1 of the Fire Code of the Cameron Park Community Services District Fire Department is amended to read as follows:

**Section 109.4 Violation penalties.** Persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under provisions of this code, shall be guilty of a misdemeanor, punishable by a fine of not more than \$1000.00 and/or by imprisonment not exceeding 6 months, or both such fine and imprisonment. Each day that a violation continues after due notice has been served shall be deemed a separate offense. (Health & Safety Code Section 13145 and 17995).

### **Section 111 - Stop Work Order**

Section 111.4 of Chapter 1 of the Fire Code of the Cameron Park Community Services District Fire Department is amended to read as follows:

**111.4. Failure to comply.** Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be liable to a fine of not less than \$500 or not more than \$1,000. (Health & Safety Code Section 13145 and 17995).

### **Section 113 – Fees**

Sections 113.6 and 113.6.1 of Chapter 1 of the Fire Code of the Cameron Park Community Services District Fire Department are added to read as follows:

**113.6 Permit, Plan Review and Inspection Fees.** A schedule of fees adopted by the Fire District Board of Directors for Plan Review, Inspections and the issuance of Permits by the Fire District may be found in the most current Cameron Park Community Services District Fire Department fee schedule (Health & Safety Code 17951).

**113.6.1 Cost Recovery Fees.** Fire service fees may be charged to any person, firm, corporation or business that through negligence, violation of the law, or as a result of carelessness, is responsible for the cause of the Fire District to respond to the scene of an incident. A district board may charge a fee to cover the cost of any service which the district provides or the cost of enforcing any regulation for which the fee is charged. (Health and

Safety Code 13916). The fee shall not exceed the actual cost of suppressing the fire and/or responding to the scene of an incident.

## **California Fire Code, Chapter 5 Amendments – Fire Service Features**

### **Section 503 - Fire Apparatus Access Roads**

Section 503 of the CA Fire Code is **adopted in its entirety** as part of the Fire Code of the Cameron Park Community Services District Fire Department. Only the additions or amendments to Section 503 are listed below:

**503.2 Specifications.** All fire apparatus access roads shall be installed and arranged in accordance with Sections 503.2.1 through 503.2.8.

*[California Code of Regulations, Title 19, Division 1, §3.05(a)] Fire Department Access and Egress. (Roads)*

*(a) Roads. Required access roads from every building to a public street shall be all-weather hard-surfaced (suitable for use by fire apparatus) right-of-way not less than 20 feet (6096 mm) in width. Such right-of-way shall be unobstructed and maintained only as access to the public street.*

*Exception: The enforcing agency may waive or modify this requirement if in his opinion such all-weather hard surfaced condition is not necessary in the interest of public safety and welfare.*

**503.2.1 Dimensions.** For one and two family dwelling units (R3) applications, fire apparatus access roads shall have an unobstructed width of not less than 20 feet plus one-foot shoulder on each side, except for *approved* security gates in accordance with Section 503.6, and an unobstructed vertical clearance of not less than 15 feet.

For applications other than (R3), fire apparatus access roads shall have an unobstructed width of not less than 20 feet, plus one-foot shoulder on each side, except for *approved* security gates in accordance with Section 503.6, and an unobstructed vertical clearance of not less than 15 feet or as approved by the fire code official.

**All Driveways, as defined by Title 14 SRA Fire Safe Regulations, shall be not less than 12 feet wide.**

**503.2.5 Dead ends.** For one and two family dwelling units (R3) applications, dead-end fire apparatus access roads shall comply with Title 14 SRA Fire Safe Regulations and shall have a turnaround constructed at its terminus.

For applications other than (R3), dead-end fire apparatus access roads in excess of 150 feet (45 720 mm) in length shall be provided with an *approved* area for turning around fire apparatus.

**503.2.6 Bridges and elevated surfaces.** Where a bridge or an elevated surface is part of a fire apparatus access road, the bridge shall be constructed and maintained in accordance with the current El Dorado County Transportation Division bridge standard. Bridges and

elevated surfaces shall be designed for a live load sufficient to carry the imposed loads of fire apparatus. Vehicle load limits shall be posted at both entrances to bridges when required by the *fire code official*. Where elevated surfaces designed for emergency vehicle use are adjacent to surfaces which are not designed for such use, *approved* barriers, *approved* signs or both shall be installed and maintained when required by the *fire code official*.

**503.4.2 Fire Apparatus Access Gates.** Fire Apparatus Access Road Gates shall meet the standards identified in the Fire Department's Gate Standard.

Section 503.4.3 of the Fire Code of the Cameron Park Community Services District Fire Department is added to read as follows:

**503.4.3 Roads from 20 to 29 feet in width.** Fire apparatus access roads, 20 to 29 feet wide, shall be posted on both sides as a fire lane, with no parking allowed on either side of the roadway.

Section 503.4.4 of the Fire Code of the Cameron Park Community Services District Fire Department is added to read as follows:

**503.4.4 Roads from 30 to 35 feet in width.** Fire apparatus access roads, 30 to 35 feet wide, shall be posted on one side as No Parking, Fire Lane, with parking allowed only on the opposite side of the roadway.

Section 503.4.5 of the Fire Code of the Cameron Park Community Services District Fire Department is added to read as follows:

**503.4.5 Roads 36 feet and greater in width.** Fire apparatus access roads, 36 feet and greater in width, may allow parking on both sides of the roadway.

**The Following Sections of the California Fire Code, Appendix D – Fire Apparatus Access Roads are adopted and amended to read as part of Chapter 5 as follows:**

**Section D104 - Commercial and Industrial Developments**

**D104.1 Buildings exceeding three stories or 30 feet in height.** Buildings or facilities exceeding 30 feet or three stories in height shall have at least two means of fire apparatus access for each structure.

**D104.2 Buildings exceeding 62,000 square feet in area.** Buildings or facilities having a gross *building area* of more than 62,000 square feet shall be provided with two separate and *approved* fire apparatus access roads.

**D104.3 Remoteness.** Where two access roads are required, they shall be placed a distance apart equal to not less than one half of the length of the maximum overall diagonal dimension of the property or area to be served, measured in a straight line between accesses.

**Exception:** Fire apparatus roads cannot be installed because of location on property, topography, waterways, nonnegotiable grades or similar condition, and an approved alternative means of fire protection is provided.

### **Section D105 - Aerial Fire Apparatus Access Roads**

**D105.1 Where required.** Buildings or portions of buildings or facilities exceeding 30 feet in height above the lowest level of fire department vehicle access shall be provided with *approved* fire apparatus access roads capable of accommodating fire department aerial apparatus. Overhead utility and power lines shall not be located within the aerial fire apparatus access roadway.

**D105.2 Width.** Aerial fire apparatus access roads shall have a minimum unobstructed width of 26 feet, exclusive of shoulders, in the immediate vicinity of any building or portion of building more than 30 feet in height.

**D105.3 Proximity to building.** At least one of the required access routes meeting this condition shall be located within a minimum of 15 feet and a maximum of 30 feet from the building, and shall be positioned parallel to one entire side of the building.

**D105.4 Obstructions.** Overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the building. Other obstructions shall be permitted to be placed with the approval of the fire code official.

### **Section D106 - Multiple-Family Residential Developments**

**D106.1 Projects having more than 100 dwelling units.** Multiple- family residential projects having more than 100 *dwelling units* shall be equipped throughout with two separate and *approved* fire apparatus access roads.

### **Section D107 - One- or Two-Family Residential Developments**

**D107.1 One- or two-family dwelling residential developments.** Developments of one- or two-family *dwelling*s shall be provided with separate and *approved* fire apparatus access roads and shall meet the requirements of **D107.2 Remoteness**, when required by the Fire Chief.

### **Section 507 – Fire Protection Water Supplies**

Sections 507.5.1 of Chapter 5 of the Fire Code of the Cameron Park Community Services District Fire Department are amended to read as follows:

**Section 507.5.1 Where required.** Where a portion of the facility or building hereafter constructed or moved into or within the jurisdiction is more the ~~400~~ 150 feet from a hydrant on a fire apparatus access road, as measured by an approved route around the exterior of the facility or building, on-site fire hydrants and mains shall be provided where required by the fire code official.

**Exception:** For Group R-3 and Group U occupancies, *equipped throughout with an approved automatic sprinkler system installed in accordance with Section 903.1*, the distance requirement shall be not more than 600 feet (183m).

## California Fire Code, Chapter 6 Amendments – Building Services and System

### Section 604 - Emergency and Standby Power Systems

Sections 604.1.2 of Chapter 6 of the Fire Code of the Cameron Park Community Services District Fire Department are amended to read as follows:

**Section 604.1.2 Installations.** Emergency power systems and standby power systems shall be installed in accordance with this code, NFPA 110 and NFPA 111. All buildings, other than one- and two-family dwelling units, and agricultural buildings not used for commercial purpose, with standby power shall have a shunt trip device that disconnects all power sources to the building, approved by the Fire Code Official. Existing installations shall be maintained in accordance with the original approval.

## California Fire Code, Chapter 9 Amendments – Fire Protection Systems

### Section 903 -Automatic Sprinkler Systems

Section 903.2 of Chapter 9 of the Fire Code of the Cameron Park Community Services District Fire Department is amended to read as follows:

**903.2 Where required.** Approved, NFPA 13 automatic sprinkler system shall be required and installed in all buildings or structures, greater than 3600 square feet, when constructed or relocated within the jurisdiction.

#### **Exceptions:**

1. One- and two-family dwelling units (R-3 Occupancies). (See Section R313 of the 2016 CA Residential Code that requires all one and two family dwellings to be equipped with an NFPA 13D sprinkler system)
2. Agricultural buildings, except any agricultural building which is used for commercial purposes (e.g. retails sales, food service, and/or special events)

Sections 903.2.a and 903.2.b of Chapter 9 of the Fire Code of the Cameron Park Community Services District Fire Department are added to read as follows:

**903.2.a Status of existing buildings greater than 3,600 square feet.** In existing buildings 3600 square feet or greater, other than one- and two-family dwelling units, and agricultural buildings not under Special Use Permit for commercial purposes, where the floor area of the building or structure is increased by an addition of more than thirty percent (30%) or 1,000 square feet, whichever is less, such building or structure shall be made to conform to Section 903.2.

**903.2.b Status of existing buildings less than 3,600 square feet.** In existing buildings 3,600 square feet or less, other than one-and two-family dwelling units, and agricultural buildings not under Special Use Permit for commercial purposes, where the floor area of the building or structure is increased to a total square footage over 3,600 square feet, by an

addition of more than thirty percent (30%) or 1,000 square feet, whichever is less, such building or structure shall be made to conform to Section 903.2.

**The following sections are amended by changing California Fire Code requirements to 3,600 square feet for fire sprinkler installation, as follows (the complete text of the section is not provided):**

903.2.1	Group A	<u>All Group A</u> - 3,600 square feet or greater
903.2.c	Group B	<u>All Group B</u> - 3,600 square feet or greater
903.2.3	Group E	<u>All Group E</u> - 3,600 square feet or greater
903.2.4	Group F	<u>All Group F</u> - 3,600 square feet or greater *2,500 square feet or greater for manufacturing of mattresses and upholstered furniture
903.2.7	Group M	<u>All Group M</u> - 3,600 square feet or greater
903.2.9	Group S-1	<u>All Group S-1</u> - 3,600 square feet or greater *2,500 square feet for storage of mattresses and upholstered furniture
903.2.10	Group S-2	<u>All group S-2</u> - 3,600 square feet or greater

**Section 907 – Fire Alarm and Detection Systems**

Sections 907.2.a, 907.2.b and 907.2.c, 907.2.d of Chapter 9 of the Fire Code of the Cameron Park Community Services District Fire Department are added to read as follows:

**907.2.a An approved fire alarm/detection system shall be installed in all buildings with a floor area less than 3,600 square feet.**

**Exceptions:**

1. One and two family dwellings (R-3 Occupancies and other occupancies classified as “U”).
2. Agricultural buildings, except any agricultural building which is used for commercial purposes (e.g. retails sales, food service, and/or special events).
3. Buildings with a floor area less than 500 square feet may be exempt, as determined by the Fire Chief, based on building construction material and features, location, occupancy type, and distance to exposures.

**907.2.b Status of existing buildings.** In existing buildings without an approved automatic sprinkler system, other than one- or two-family dwelling units, agricultural building not under Special Use permit for commercial purposes where a fire alarm detection system does not exist and the floor area of the building or structure is increased or modified by more than thirty percent (30%) or 1,000 square feet, whichever is less, such building or structure shall be made to conform to Section 907 when required by the Fire Chief. Buildings with a floor area less than 500 square feet may be exempt, as determined by the Fire Chief, based on building construction materials and features, location, occupancy type, and distance to exposures.

**907.2.c Monitoring.** All fire alarm detection systems shall be connected directly through and monitored by a U.L. approved central, proprietary or remote station service, which gives audible and visual signals at a constantly attended location. All sprinklered buildings shall be monitored.

**907.2.d Type I Hood Installations.** The requirement of installation, or replacement, of a Type I Hood System shall require a monitoring fire alarm system to be installed, or for the hood system to be connected to an existing Fire Alarm system for that building.

### **California Fire Code, Chapter 56 Amendments - Explosives and Fireworks**

#### **Section 5601.2 is amended as follows: Permits required.**

Section 5601.2 of Chapter 56 of the Fire Code of the Cameron Park Community Services District Fire Department is amended to read as follows:

**5601.2 – Permits required.** Permits shall be required as set forth in Section 105.6 and regulated in accordance with this section. Where explosives permits are required, they shall be issued by the Fire Chief, or his/her representative, and the El Dorado County Sheriff's Department. Where fireworks permits are required, they shall be issued by the Fire Chief and the El Dorado County Board of Supervisors.

### **California Fire Code, Chapter 61 Amendments –Liquefied Petroleum Gases**

Table 6104.3 Footnote "d" of Chapter 61 of the Fire Code of the Cameron Park Community Services District Fire Department is amended to read as follows:

**6104.3 Footnote "d"**- ~~500 gallons~~ 251 gallons. Installation of DOT tanks, with setbacks from structures less than 10 feet, must be approved by the Fire AHJ.

Section 6112 is added as follows: High Elevation Liquefied Petroleum Gas Installations (4,000' and Above).

Section 6112 of Chapter 61 of the Fire Code of the Cameron Park Community Services District Fire Department is added to read as follows:

**6112.1 Regulators.** Two-stage regulator system shall be installed in accordance with manufacturer requirements.

1. Two stage regulator systems shall be installed on all LPG installations.
2. The first stage regulator shall be installed under the hinged gauge cover supplied with the tank. The atmospheric pressure aperture of the regulator shall be pointed downward. The first stage regulator shall be plumbed to the riser of the yard piping with soft copper tubing to allow flexibility should tank shifting occur. The riser from the yard piping shall be located not more than 3 inches (horizontally) from the walls of the tank.
3. The second stage regulator and riser pipe shall be installed under the eave of the building, as close as practicable to the building wall. This riser shall be securely

- supported/braced to the wall approximately 10 inches below the regulator so as to prevent bending of the pipe by lateral snow/ice loads.
4. A protective cover, approved by the gas supplier and Building Official, shall be installed over the second stage regulator and securely supported to the ground or diagonally to the wall.
  5. The riser pipes for the yard piping shall not be imbedded in concrete. Concrete placed around such riser shall be held back at least 1 inch from all sides of the pipe.
  6. At the time of application for any building permit, which involves the installation of a LPG system, the applicant shall submit a LPG system plot plan in 3 copies (or digitally as PDF). The LPG plot plan shall include, but not be limited to, the tank location, proposed tank capacity in U.S. gallons, route of yard piping, location of the riser pipe at the building, property boundaries, an outline of all existing/proposed buildings on the lot and a depiction of the ridge line of any building to be supplied with LPG. This shall also be forwarded to the appropriate fire district to serve as a locator map in event of an emergency.
  7. Location of the centerline of LPG tanks shall be permanently marked by the use of snow stakes, one at each end. Such stakes shall be of sufficient height to be visible through anticipated maximum snow depth at the respective location. Installation and maintenance of these snow stakes is the responsibility of the LPG user.
  8. Propane appliances and accessories shall not be permitted in any new installation below the first floor or below grade, whichever is more restrictive.

Section 6112.2 of Chapter 61 of the Fire Code of the Cameron Park Community Services District Fire Department is added to read as follows:

**6112.2 Vertical Riser Piping.**

1. Minimum of Schedule 80 - iron piping.
2. Riser shall be within 3 inches horizontally of the tank.
3. Swing joints shall be installed above and below tank level to provide for the tank movement. (Street elbows shall not be used.)
4. A listed flexible riser constructed of copper or stainless steel tubing and protected by a steel covered sheathed material may be used instead of swing joints. The flexible alternative shall provide sufficient slack to allow for tank movement.

Section 6112.4 of Chapter 61 of the Fire Code of the Cameron Park Community Services District Fire Department is added to read as follows:

**6112.3 Marking and Locations.**

1. An approved sign shall be located directly above the riser shut off valve on the building in a visible location.
2. The liquefied petroleum gas supplier shall affix a weatherproof identification tag to the inside of the tank valve protecting cover. This tag shall contain the supplier's name and emergency telephone number.
3. Tank installation shall be permanently marked by a metal or wood material snow marker, with a minimum dimension of 2 inches by 2 inches. The snow marker shall be of sufficient height to rise above the annual snow depth and shall be a minimum of 10 feet in height. The snow markers shall be painted yellow and located on opposite ends of the tank.



Section 6113 of Chapter 61 of the Fire Code of the Cameron Park Community Services District Fire Department is added to read as follows:

Section 6113.1 & 6113.2 of Chapter 61 of the Fire Code of the Cameron Park Community Services District Fire Department is added to read as follows:

**6113.1 Permits and Plans.** Permits shall be required and plans shall be submitted for all underground tank installations and approved by the Fire AHJ.

**6113.2 Underground LPG Tank Ownership.** Underground LPG tanks shall be prohibited from being sold to end-users and shall be retained by the LPG company under a lease-type system to ensure proper annual maintenance requirements are met and recorded.

**Appendix B – Fire Flow Requirements for Buildings**

Appendix B is adopted in its entirety, with the following amendments below:

Section B105.1, Table B105.1(1) of Appendix B of the Fire Code of the Cameron Park Community Services District Fire Department is amended to read as follows:

**Table B105.1(1) – Required Fire-Flow for One- and two- family dwellings, Group R-3 and R-4 buildings and townhouses:**

<b>FIRE-FLOW CALCULATION AREA (square feet)</b>	<b>AUTOMATIC SPRINKLER SYSTEM (Design Standard)</b>	<b>MINIMUM FIRE-FLOW (gallons per minute)</b>	<b>FLOW DURATION (hours)</b>
0 – 3,600	No automatic sprinkler system	1,000	1
3,601 and greater	No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2) at the required fire-flow rate ( <u>min. 2 hours</u> )
0 – 3,600	Section 903.3.1.3 of the CA Fire Code or Section 313.3 of the CA Residential Code	500 1,000	½ 1
3,601 and greater	Section 903.3.1.3 of the CA Fire Code or Section 313.3 of	1/2 value of Table B105.1(2) ( <u>min. 1500 GPM</u> )	½ 2

	the CA Residential Code		
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Table B105.2 of Appendix B of the Fire Code of the Cameron Park Community Services District Fire Department is amended to read as follows:

**Table B105.2 - Buildings other than one- and two- family dwellings, Group R-3 and R-4 buildings and townhouses:**

<b>AUTOMATIC SPRINKLER SYSTEM (Design Standard)</b>	<b>MINIMUM FIRE-FLOW (gallons per minute)</b>	<b>FLOW DURATION (hours)</b>
No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2)
Section 903.3.1.1 of the CA Fire Code	25% 50% of the value in Table B105.1(2) * (min.1500 GPM)	Duration in Table B105.1(2) at the reduced flow rate
<del>Section 903.3.1.2 of the CA Fire Code</del>	<del>25% 50% of the value in Table B105.1(2) *</del>	<del>Duration in Table B105.1(2) at the reduced flow rate</del>

\*No footnotes adopted

**SECTION 4. ESTABLISHING LIMITS:**

That the geographic limits referred to in certain sections of the Fire Code of the Cameron Park Community Services District Fire Department are hereby established as follows:

**Sections 5704.2.9.6.1- Geographic limits in which flammable or combustible liquids in above-ground tanks outside of buildings is prohibited:**

The limits, referred to in Sections 5704.2.9.6.1 of the Fire Code of the Cameron Park Community Services District Fire Department in which the storage of Class I flammable liquids or Class II combustible liquids in above- ground tanks outside of buildings is restricted, are hereby established as the limits of the Cameron Park Community Services District Fire Department, County of El Dorado.

The storage of Class I flammable liquids or Class II combustible liquids in above-ground tanks outside of buildings is allowed in an AHJ approved Commercial, Industrial Zone with a Special/Conditional Use Permit issued by the County of El Dorado.

**Sections 5706.2.4.4 - Geographic limits in which flammable or combustible liquids in above-ground tanks is prohibited:**

The limits, referred to in Sections 5706.2.4.4 of the Fire Code of the Cameron Park Community Services District Fire Department in which the storage of Class I flammable liquids or Class II combustible liquids in above- ground tanks is restricted, are hereby established as the limits of the Cameron Park Community Services District Fire Department, County of El Dorado.

The storage of Class I flammable liquids or Class II combustible liquids in above-ground tanks is allowed in an AHJ approved Commercial, Industrial Zone with a Special/Conditional Use Permit issued by the County of El Dorado.

**Section 5806.2- Geographic limits in which storage of flammable cryogenic fluids in stationary containers is prohibited:**

The limits referred to in Section 5806.2 of the Fire Code of the Cameron Park Community Services District Fire Department in which storage of flammable cryogenic fluids in stationary containers is prohibited are hereby established as the limits of the Cameron Park Community Services District Fire Department, County of El Dorado.

The storage of flammable cryogenic fluids in stationary containers is allowed in an AHJ approved Commercial, Industrial Zone with a Special/Conditional Use Permit issued by the County of El Dorado.

**Section 6104.2 - Geographic limits in which storage of liquefied petroleum gases is to be restricted for the protection of heavily populated and congested areas:**

The limits, referred to in Section 6104.2 of the California Fire Code, in which storage of liquefied petroleum gas in excess of an aggregate of 2,000-gallon water capacity is restricted, are hereby established as limits of the Cameron Park Community Services District Fire Department, County of El Dorado.

1. The storage of liquefied petroleum gas in excess of an aggregate of 2,000-gallon water capacity when located at least one-half (1/2) mile from property zoned or designated for residential use and at least one-half (1/2) mile from existing residential development with a density greater than one (1) dwelling unit per acre and at least one-half (1/2) mile from any hotel or motel is allowed when AHJ approved and a Special/Conditional Use Permit is issued by the County of El Dorado.

2. Dispensing within established limits. Within the limits established by law restricting the dispersion of liquefied petroleum gas for the protection of heavily populated or congested areas, the aggregate capacity of any one installation shall not exceed a water capacity of 2,000 gallons. The dispensing of liquefied petroleum gas in excess of an aggregate of 2,000-gallon water capacity when located at least one-half (1/2) mile from property zoned or designated for residential use and at least one-half (1/2) mile from existing residential development with a density greater than one (1) dwelling unit per acre and at least one-half (1/2) mile from any hotel or motel is allowed when AHJ approved and a Special/Conditional Use Permit is issued by the County of El Dorado.

**SECTION 5: CONFLICT**

That Ordinance No. 2016.09.21 of the Cameron Park Community Services District Fire Department, and all other ordinances or parts of ordinances herewith are hereby repealed.

**SECTION 6: SEVERABILITY**

If any Ordinance, article, subsection or subdivision thereof, provision, sentence, clause or phrase of this code, or any application thereof, is for any reason held to be invalid by a court of competent jurisdiction, such decision

shall not affect the remaining provisions of this code, which can be given effect without the invalid portions and, therefore, such invalid portions are declared to be severable. The Cameron Park Community Services District Fire Department hereby declares that it would have enacted this Ordinance and each of its articles, sections, subsections, or subdivisions thereof, provisions, sentences, clauses or phrases irrespective of the fact that one or more of them is declared invalid.

**SECTION 7: EFFECTIVE DATE AND PUBLICATION:**

This Ordinance shall take effect thirty (30) days after its adoption. The Cameron Park Community Services District Fire Department Board Secretary is directed to publish this ordinance in a newspaper of general circulation in the District. In lieu of publication of the full text of the ordinance, a summary of the ordinance may be published by the Board Secretary within fifteen (15) days after its passage and a certified copy shall be posted in the office of the Cameron Park Community Services District Fire Department, pursuant to Government Code Section 36933(c) (1).

The above Ordinance was introduced at a meeting of the Board of Directors of the Cameron Park Community Services District Fire Department on the September 21<sup>st</sup> 2016 and it was then read for the first time. The Ordinance was read for the second time on the October 19<sup>th</sup>, 2016 and approved by the following vote:

PASSED AND ADOPTED by the Board of Directors of the Cameron Park Community Services District Fire Department this, 19th day of October, 2016.

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

\_\_\_\_\_  
Mary Cahill, Board Secretary

ATTEST:

\_\_\_\_\_  
Director Greg Stanton, President

## 2016 CFC Findings of Fact Matrix

<b>2016 CFC Amended Code Section</b>	<b>Adopted</b>	<b>Adopted as Amended</b>	<b>Finding</b>
111.4		X	Admin
503.2		X	Climatic/Geological/Topographical
503.2.1		X	Climatic/Geological/Topographical
503.2.5		X	Climatic/Geological/Topographical
503.2.6		X	Climatic/Geological/Topographical
503.4.2 through 503.4.5		X	Climatic/Geological/Topographical
507.5.1		X	Climatic/Geological/Topographical
604.1.2		X	Climatic/Geological/Topographical
903.2		X	Climatic/Geological/Topographical
903.2.a		X	Climatic/Geological/Topographical
903.2.b		X	Climatic/Geological/Topographical
903.2.1		X	Climatic/Geological/Topographical
903.2.c		X	Climatic/Geological/Topographical
903.2.3		X	Climatic/Geological/Topographical
903.2.4		X	Climatic/Geological/Topographical
903.2.7		X	Climatic/Geological/Topographical
903.2.9		X	Climatic/Geological/Topographical
903.2.10		X	Climatic/Geological/Topographical
907.2.a		X	Climatic/Geological/Topographical
907.2.b		X	Climatic/Geological/Topographical
907.2.c		X	Climatic/Geological/Topographical
907.2.d		X	Climatic/Geological/Topographical
5601.2		X	Geological/Topographical
Table 6104.3 Footnote "d"		X	Climatic/Geological/Topographical
6112.1		X	Climatic/Geological/Topographical
6112.2		X	Climatic/Geological/Topographical
6112.3		X	Climatic/Geological/Topographical
6113.1		X	Climatic/Geological/Topographical
6113.2		X	Geological/Topographical
Appendix B105.1		X	Climatic/Geological/Topographical
Table B105.1(1)		X	Climatic/Geological/Topographical
B105.2		X	Climatic/Geological/Topographical
Table 105.2		X	Climatic/Geological/Topographical
101.1 through 101.5	X		Admin
102.6 through 102.8	X		Admin
102.10 through 102.12	X		Admin
103.1 through 104.1	X		Admin
104.3 through 104.4	X		Admin
104.6 through 104.6.4	X		Admin
104.8 through 104.9.2	X		Admin
104.10.1 through 104.11.3	X		Admin
105.2.3	X		Admin
105.3.1 through 105.3.2	X		Admin
105.6.10	X		Admin
105.6.17 through 105.6.19	X		Admin
105.6.28	X		Admin

## 2016 CFC Findings of Fact Matrix

2016 CFC Amended Code Section	Adopted	Adopted as Amended	Finding
105.6.29 through 105.6.37	X		Admin
105.6.39 through 105.6.44	X		Admin
105.7.17 through 105.7.18	X		Admin
106.1	X		Admin
107.1 through 108.3	X		Admin
109.3.2 through 109.4.1	X		Admin
112.1	X		Admin
113.1 through 113.5	X		Admin
113.6	X		Admin
113.6.1	X		Admin
302	X		Admin
303.1 through 303.9	X		Climatic/Geological/Topographical
305.1 through 305.5	X		Climatic/Geological/Topographical
307.1 through 307.5	X		Climatic/Geological/Topographical
308.1 through 308.4.1	X		Climatic/Geological/Topographical
403.1	X		Climatic/Geological/Topographical
403.5 through 403.12	X		Climatic/Geological/Topographical
503	X		Climatic/Geological/Topographical
Appendix D104.1 through D104.3	X		Climatic/Geological/Topographical
D105.1 through D105.4	X		Climatic/Geological/Topographical
D106.1	X		Climatic/Geological/Topographical
D107.1	X		Climatic/Geological/Topographical
D107.2	X		Climatic/Geological/Topographical
Appendix F	X		Climatic/Geological/Topographical
Appendix N	X		Geological/Topographical

## Agenda Transmittal

**DATE:** September 21, 2016

**FROM:** Mary Cahill, General Manager

**AGENDA ITEM #9:** **2016-2017 PROJECT UPDATES**

**RECOMMENDED ACTION:** Receive and File

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**BUDGET ACCOUNT:** N/A

**BUDGET IMPACT:** N/A

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The district is engaging in numerous projects and this is an opportunity to review a few highlighted and currently active projects.

### Utility Use Analysis

- Staff met with Op Terra, an energy efficiency consultant to discuss another review of district parks and facilities to see if there are any available incentive programs or opportunities for cost efficiencies.

### Cameron Park Community Services District (CPCSD) Creek Corridors

- Staff met with a Sycamore Environmental consultant regarding an environmental analysis of creek corridors and filing for an extended permit for clearing.

### Cameron Park Community Center Park and Open Space Weed Abatement

- Parks and open space analysis is in the process to document district properties and weed abatement standards. Staff continue to work with CAL FIRE Growlersburg Conservation Camp crews. This report will come to the Board this fall.

### Hacienda Dog Park

- Two memorial benches were installed – one in the small dog park and one in the large dog park.
- A water faucet has been added to the small dog park and a pad for the wading pool.
- Discussions occurred at the park for dog owners to take personal items home. New park rules signs will be ordered this fall for location at the two dog park entrances.

**Community Center Outdoor Seating Area**

- It was agreed upon at the September Parks and Recreation Committee meeting that the district will order a table with three seats similar to the ones on the pool deck. The table will sit in the barked area north of the Fifty Plus room. A big thank you to Roberta Rimbault, Lydia Roseby and the Mature Leadership Council members for finalizing this project.

**Combo Pass Sales**

Below are estimates of 2016 compared to previous years. A more detailed report of 2016 will be provided at a later date.

**CAMERON PARK LAKE REVIEW - Attendance for 2014/2015/2016**

	Year	Non-Residents	Residents	Seniors	Total	Passes**
May - July	2014	1,773	4,804	543	7,120	93
May - July	2015	1,500	4,720	935	7,155	500
May - July	2016	2,098	4,791	874	7,763	2,866

\*\* passes in 2014 and 2015 were day passes for reservation use  
2016 includes season passes and day passes for reservation use

**Gate Revenue for 2014/2015/2016**

	Year	Revenue
May - July	2014	\$24,120
May - July	2015	\$23,542
May - July	2016	\$26,325

**COMMUNITY CENTER POOL REVIEW - Pool Attendance for 2014/2015/2016**

**May to July**

	2014	2015	2016
Adult	1,028	1,126	1,021
Youth	1,617	1,907	2,045
Senior	154	183	193
Passes	2,235	4,417	5,983

**Website Usage Summary**

- The new website has been up and running for approximately six months
- Some of the usage through August 29 includes 62% new users
- The sessions from this year to last has increased from 2,758 to 5,871 – 113% increase
- The users have increased from 2,227 to 4,293 – 93% increase
- The page views have increased from 3,538 to 12,433 a 251% increase
- The average session duration has increased from 56 seconds to 1 minute 45 seconds



### Pickle Ball and Tennis Courts

- The district is in the process of receiving proposals to install tennis and pickle ball courts
- The goal is to have four permanent pickle ball courts, one hybrid court (two temporary pickle ball courts and one permanent tennis court), and two permanent tennis courts

### Northview Park

- The trail at Northview Park is an Americans with Disabilities Act (ADA) decomposed granite trail designed with the appropriate grade for wheelchair access. The project is scheduled for completion at the end of October. A ribbon cutting will be scheduled upon completion.

### Parks Survey

The park survey was created in June:

- What parks people visited
- Comments on the facilities
- Why did they visit the parks
- What would you be interested in attending any of our special events, playing or participating in the following (list provided).
- What other activities/service would you like to see added
- Would you be interested in honoring a family member or loved on at one of our parks – suggestions provided

The results showed the following top three parks:

- Cameron Park Lake
- Community Center
- Christa McAuliffe Park

Reason for visiting the parks

- Sports related
- Aquatic related
- Lake related
- Dog related
- Family Fun
- Special Events, Classes & Activities
- Skate Park Related
- Walking/running/biking

### Newsletters

- There has been an approximately 4% increase in the newsletters sent since 2015.

	2015	2016 to date
July	3,345	3,489

### Marketing Plan and Strategy

- A compilation of district plans, including marketing and strategic master plans, Nexus studies, etc., is in process. The summary will be presented at the October Board meeting and will be used for 2016/17 strategies. Some of the elements include guidance for review generation, increased participation, community outreach, etc.

