



**BOARD OF DIRECTORS
REGULAR MEETING AGENDA
Wednesday, June 19, 2024
6:30 pm**

*2502 Country Club Drive
Cameron Park, CA , 95682-Social Room*

Board Members

Monique Scobey, President

Dawn Wolfson, Vice President Eric Aiston, Director

Sidney Bazett, Director Tim Isreal, Director

Mission Statement

“ Preserve and enhance the quality of life and to safeguard the health, safety and welfare of our community.”

1. CALL TO ORDER

- A. Roll Call
- B. Pledge of Allegiance

2. ADOPTION OF THE AGENDA

The Board will make any necessary additions, deletions, or corrections to the Agenda and motion to adopt the Agenda.

3. RECOGNITIONS, APPOINTMENTS, AND PRESENTATIONS

The Board of Directors expresses appreciation to members of the community, District staff, or the Board for extra efforts as volunteers, committee members or community-minded citizens.

4. OPEN FORUM FOR NON-AGENDA ITEMS

According to State Law Pursuant to the Government Code Section 54954.3 (the Brown Act), members of the public may speak on any agenda item. The Board President will call for public comment. Those wishing to address the Board on any item not on the agenda that falls within the jurisdiction of the Board of Directors, may do so during Public Forum. The Board of Directors is prohibited from discussing issues not on the agenda brought to them at this time.

Please follow the procedures for speaking:

- *Public members desiring to provide comments, must raise their hand and wait to be recognized by the Board President, speak from the podium, and begin by stating their name.*
- *Comments must be directed only to the Board.*
- *Disruptive conduct shall not be permitted at any Board meeting. Persistence in disruptive conduct shall be grounds for summary termination of the privilege to address the Board of Directors.*
- *There is a three (3)–minute time limit per speaker and/or 10 minutes in total if speaking on behalf of a group.*
- *The Board is not permitted to take action on items addressed under the Public Forum.*
- *The Board President is responsible for maintaining an orderly meeting.*

5. CONSENT AGENDA

The following Consent Agenda items are considered routine and will be acted upon by the Board without discussion with one vote. Any item may be removed from the Consent Agenda by a Board member or a member of the audience and placed under General Business to be discussed and acted upon individually.

A. CONFORMED AGENDA

- Regular Board of Directors Meeting, March 20, 2024
- Regular Board of Directors Meeting, April 17, 2024

6. INFORMATIONAL ITEMS

- A. **Board Reports**
- B. **General Manager’s Report**
- C. **Finance Office Report**
- D. **Parks Report**
- E. **Recreation and Community Center Report**

7. COMMITTEES

- A. **Budget & Administration-June 4, 2024 (Cancelled)**
 - Dawn Wolfson and Monique Scobey
- B. **Covenants, Conditions & Restrictions- June 3, 2024 (CC&R)**

- Tim Isreal & Sid Bazett
- C. Fire & Emergency Services- June 4, 2024 (Cancelled)**
 - Eric Aiston & Dawn Wolfson
- D. Parks & Recreation-June 3, 2024 (Cancelled)**
 - Tim Isreal & Eric Aiston
- E. Fire Annexation Ad Hoc Committee**
 - Eric Aiston & Monique Scobey

8. ACTION ITEMS

A. UPDATE COMMITTEES CALENDAR

- **Possible Action-** Approve cancelation of current committee calendar

B. Review and Discuss FY 2024-25 LLAD Preliminary Engineers Report

- **Possible Action-** Adopt Resolution 2024-10 Declaring the Intention to Continue Assessments for the Fiscal Year 2024-2025, Preliminarily Approving Engineer's Report, and Providing for Notice of Public Hearing for the Landscaping and Lighting Districts

C. *Items removed from the Consent Agenda for discussion*

9. PUBLIC HEARING

A. Preliminary FY 2024-25 Operating Budget

- **Possible Action-** Adopt Resolution 2024-12 Approving FY 2024-25 Preliminary Operating Budget

B. Establishing Appropriations Limitation for Fiscal Year 2024-2025 for the Cameron Park Community Services District.

- **Possible Action-** Adopt Resolution 2024-13 Establishing Appropriations Limitation for Fiscal Year 2024-2025 for the Cameron Park Community Services District.

C. El Dorado Disposal/Waste Connections Annual Fee Adjustment

- **Possible Action-** Adopt Resolution 2024-14 Establishing Rates for the Collection of Solid Waste Within the Cameron Park Community Services District for FY 2024/25.

10. CLOSED SESSION

- A. Conference with Legal Counsel - Existing Litigation Pursuant to Government Code section 54956.9 *Chris Felton, et al. v. El Dorado County, Cameron Park Community Services District, et al.*, El Dorado County Superior Court Case No. 23CV2183
 - B. Report out of closed session
-

11. General Matters to/from Board Members and Staff

12. ADJOURNMENT

The next regularly scheduled meeting of the Cameron Park Community Services District Board of Directors is Wednesday, July 17, 2024, at 6:30 p.m. in the Social Room located at 2502 Country Club Drive Cameron Park, CA , 95682.

Please contact the District office at (530) 677-2231 or CPCSD@cameronpark.org if you require public documents in alternate formats or accommodation during public meetings. For the public's information, we are taking email requests at CPCSD@cameronpark.org for future notification of Cameron Park Community Services District meetings.



CONFORMED AGENDA

Regular Board of Directors Meetings are held the
Third Wednesday of the Month

REGULAR BOARD MEETING

Wednesday, March 20, 2024

6:30 pm

Cameron Park Community Center – Assembly Hall

Board Members

Monique Scobey	President
Dawn Wolfson	Vice President
Eric Aiston	Board Member
Sidney Bazett	Board Member
Tim Israel	Board Member

AGENDA

CALL TO ORDER 6:34pm

- A. Roll Call MS/DW/EA/SB/TI-Present
- B. Pledge of Allegiance

Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue is allocated 10 minutes to speak, individual comments are limited to 3 minutes except with the consent of the Board; individuals shall be allowed to speak on an item only once. Members of the audience are asked to volunteer their name before addressing the Board. The Board reserves the right to waive said rules by a majority vote.

ADOPTION OF THE AGENDA

The Board will make any necessary additions, deletions, or corrections to the Agenda and motion to adopt the Agenda.

1. Adopt the Agenda

- General Manager requested to remove closed session item*
- Motion to Approve Agenda with closed session removed*

*EA/TI – Motion Passed
Ayes –TI/EA/SB/DW/MS
Noes – None
Absent – None
Abstain – None*

RECOGNITIONS, APPOINTMENTS, AND PRESENTATIONS

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OPEN FORUM FOR NON-AGENDA ITEMS

Members of the public may speak on any item not on the agenda that falls within the jurisdiction of the Board of Directors.

APPROVAL OF CONSENT AGENDA

The following Consent Agenda items are considered routine and will be acted upon by the Board without discussion with one vote. Any item may be removed from the Consent Agenda by a Board member or a member of the audience and placed under General Business to be discussed and acted upon individually.

2. **Conformed Agenda** –Regular Board of Directors Meeting, February 21, 2024
 3. **RECEIVE AND FILE** General Manager’s Report (A. Gardner)
 4. **APPROVE RESOLUTION 2024-02** Directing Auditor of El Dorado County to Levy and Collect Assessments for the Fiscal Year 2024/25
 5. **APPROVE RESOLUTION 2024-03** Directing Preparation of the Annual Engineers Report for Landscaping and Lighting Districts for the Fiscal Year 2024/25
 6. **RECEIVE AND FILE** Revised FY 2023/24 Final Budget- ***Item pulled and moved under 7 Items removed from the Consent Agenda for discussion.***
- *Motion to approve the consent agenda with a correction to item 2 removing item 3 on the conformed agenda and pulling item 6 on the consent agenda.*
- DW/TI – Motion Passed*
Ayes –TI/EA/SB/DW/MS
Noes – None
Absent – None
Abstain – None

GENERAL BUSINESS

For purposes of the Brown Act §54954.2 (a), items below provide a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

7. *Items removed from the Consent Agenda for discussion*
 6. **RECEIVE AND FILE** Revised FY 2023/24 Final Budget
 - *Discussion among Board Members and public-Receive and File*
8. **APPROVE RESOLUTION 2024-04** FY 23/24 Quimby Budget and FY 2023/2024 Revised Park Prioritization List
 - Motion to approve Resolution 2024-04 with painting of the assembly hall and refurbishing of the Gym floor removed from the list.*
 - NO SECOND MOTION DIES**

-Motion to approve Resolution 2024-04 with painting of the assembly hall and refurbishing of the Gym floor removed.

*TI/SB – Motion Passed
Ayes –TI/SB/MS
Noes – EA/DW
Absent – None
Abstain – None*

9. APPROVE RESOLUTION 2024-05 Audio/Visual Teleconference System Contract and **RESOLUTION 2024-06** Authorizing Submission of Updated Grant Proposal for AB 2766 Motor Vehicle Emissions Reduction Grant, 2024/25

-Motion to approve Resolution 2024-05 Authorizing General Manager to sign Audio/Visual Teleconference System Contract and Resolution 2024-06 Authorizing Submission of Updated Grant Proposal for AB 2766 Motor Vehicle Emissions Reduction Grant 2024/25

*MS/SB – Motion Passed
Ayes –TI/SB/MS/EA/DW
Noes – None
Absent – None
Abstain – None*

10. APPROVE RESOLUTION 2024-07 Contract for Automated Cameron Park Lake Entry System

-Motion to approve Resolution 2024-07 Authorizing General Manager to sign Contract for Automated Cameron Park Lake Entry System with the amendments of removing authorizing the General Manager to purchase 5-year warranty at his discretion with the recommendation that it should come back as a budget item and to appropriate \$75,000 out of Quimby fees rather than \$76,262.

*EA/DW – Motion Passed
Ayes –TI/SB/MS/EA/DW
Noes – None
Absent – None
Abstain – None*

11. RECEIVE AND FILE 2024 Updated Fees

- Discussion among Board Members and public-Receive and File

BOARD INFORMATION ITEMS

At this time, the Board and staff are provided the opportunity to speak on various issues. Direction by the President may be given; however, no action may be taken unless the Board agrees to include the matter on a subsequent agenda.

12. Committee Chair Report-Outs

- a) Budget & Administration
- b) Covenants, Conditions & Restrictions (CC&R)
- c) Fire & Emergency Services
- d) Parks & Recreation
- e) Fire Annexation Ad Hoc Committee

13. General Matters to/from Board Members and Staff

- Upcoming Trainings & Community Meetings
 - SDRMA Spring Education Day – Monday, March 25th (Sacramento)
 - CSDA Special Districts Legislative Days – Tues, May 21th & Wed, May 22th (Sacramento)

~~CONVENE TO CLOSED SESSION~~

~~The Board will recess to Closed Session to discuss the following items:~~

~~Conference with Legal Counsel – Anticipated Litigation Government Code Section 54956.9(b) – two (2) potential cases~~

~~RECONVENE TO OPEN SESSION AND REPORT OUT OF CLOSED SESSION~~

ADJOURNMENT 9:38pm

AGENDA

Conformed Agenda Prepared by:

Conformed Agenda Approved by:

Christina Greek
Finance/HR Officer on behalf of Board Secretary

Director Monique Scobey, President
Board of Directors

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CONFORMED AGENDA

Regular Board of Directors Meetings are held the
Third Wednesday of the Month

SPECIAL BOARD MEETING

Wednesday, MAY 22, 2024

6:30 pm

Cameron Park Community Center – Social Room

Board Members

Monique Scobey	President
Dawn Wolfson	Vice President
Eric Aiston	Board Member
Sidney Bazett	Board Member
Tim Israel	Board Member

AGENDA

CALL TO ORDER 6:33 pm

- A. Roll Call
Present- SB, DW, EA, MS
Absent- TI
 - B. Pledge of Allegiance
-

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ADOPTION OF THE AGENDA

The Board will make any necessary additions, deletions, or corrections to the Agenda and motion to adopt the Agenda.

1) Adopt the Agenda

Director Bazett motioned to adopt the agenda with the modification of adding a presentation by fire personnel. Director Wolfson seconded the motion.

President Scobey called for the vote:

Ayes: Scobey, Aiston, Wolfson, Bazett

Absent: Director Isreal

The Motion passed

RECOGNITIONS, APPOINTMENTS, AND PRESENTATIONS

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Executive Director of the JPA- Recognize EMS Providers for Cal Fire AEU and Cameron Park Fire

OPEN FORUM FOR NON-AGENDA ITEMS

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APPROVAL OF CONSENT AGENDA

The following Consent Agenda items are considered routine and will be acted upon by the Board without discussion with one vote. Any item may be removed from the Consent Agenda by a Board member or a member of the audience and placed under General Business to be discussed and acted upon individually.

- 2) **Conformed Agenda** –Regular Board of Directors Meeting, March 20, 2024
- 3) **Conformed Agenda**–
 - a) Regular Board of Directors Meeting, April 17, 2024
 - b) Special Board of Directors Meeting, April 17, 2024
- 4) **RECEIVE AND FILE** General Manager’s Report (A. Gardner)

Director Bazett motioned to approve the consent agenda pulling item 2 and bringing it back to next meeting and item 4 move to general business. Director Wolfson seconded the motion.

President Scobey called for vote:

Ayes: Scobey, Wolfson, Aiston, Bazett

Absent: Director Isreal

Motion passed

GENERAL BUSINESS

For purposes of the Brown Act §54954.2 (a), items below provide a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

- 5) *Items removed from the Consent Agenda for discussion*
 - General Managers report***
- 6) **REPORT** -Fire Annexation Status
 - Report coming out Sunday (5/26/2024) on the website***
- 7) **APPROVE Resolution 2024-10** Declaring the Intention to Continue Assessments for the Fiscal Year 2024-2025, Preliminarily Approving Engineer’s Report, and Providing for Notice of Public Hearing for the Landscaping and Lighting Districts

Director Aiston motioned to table resolution 2024-10 until June 19, 2024 BOD meeting with updates on the report from staff as well as questions answered.

President Scobey called for vote:

Ayes: Scobey, Wolfson, Aiston, Bazett

Absent: Director Isreal

Motion passed

8) **APPROVE Resolution 2024-11** Declaring an Election Be Held in its Jurisdiction Consolidation with Other Districts Requesting Election Services

Director Wolfson motioned to approve resolution 2024-11. Director Bazett seconded the motion.

President Scobey called for vote:

Ayes: Scobey, Wolfson, Aiston, Bazett

Absent: Director Isreal

Motion passed

9) **Review and Discuss and Direct Staff** on current CalFire Contract and possible extension

Board gave GM direction to extend current contract an additional 3 years.

10) **Review and Discuss** FY 2024/25 Preliminary Budget

Board members provided direction to staff on the preliminary budget as well as final budget expectations.

BOARD INFORMATION ITEMS

At this time, the Board and staff are provided the opportunity to speak on various issues. Direction by the President may be given; however, no action may be taken unless the Board agrees to include the matter on a subsequent agenda.

11) **Committee Chair Report-Outs**

- a) Budget & Administration
- b) Covenants, Conditions & Restrictions (CC&R)
- c) Fire & Emergency Services
- d) Parks & Recreation-canceled
- e) Fire Annexation Ad Hoc Committee

AGENDA

12) General Matters to/from Board Members and Staff

ADJOURNMENT 8:53 pm

Dawn Wolfson motioned to adjourn the meeting. Director Bazett seconded the motion.

President Scobey called for vote:

Ayes: Scobey, Wolfson, Aiston, Bazett

Absent: Director Isreal

Motion passed

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Conformed Agenda Prepared by:

Conformed Agenda Approved by:

Christina Greek
Finance/HR Officer on behalf of Board Secretary

Director Monique Scobey, President
Board of Directors



Agenda Transmittal

DATE: June 19, 2024

FROM: Alan Gardner, General Manager

AGENDA ITEM #6B: GENERAL MANAGER'S REPORT

1. Transparency.

The District is currently cut to the bone on staffing. This was done by the Board following the increase in the fire contract. The impact of this is that we have run through 9 Board Secretaries, two of which since I joined. The principal reason is cost. We cannot and do not pay a wage for what is a part time position that people have been willing to work for given the politics and issues in developing and posting agendas, scheduling meetings, taking the recordings of noticed meetings, and reviewing the recordings to create confirmed reports of what occurred.

The last person we had told me she could make more as a janitor without the nastiness she endured from a few residents, and the constant pressure of the time limits.

There are only two people on staff who can do this, our CFO/HR officer or me. Given the various subjects we have been dealing with, both of us have had constant and continuous late nights, weekend work and few days off, including scheduled holidays.

The Brown Act only requires, if created, a recording be retained for 30 days unless there is a public records request for it. Once the copy is provided the original can be eliminated. The purpose of recordings is to ensure accuracy of formal confirmed reports and agendas.

Once I joined, I began posting the recordings to help broaden access to meetings. But the process before posting the recordings requires their being reviewed to ensure that they are complete and tested against notes taken during the meeting. Several recordings, especially in the theater room, were not clear or had competing noise rendering them unusable.

As the last few months have had the two who could do this get overwhelmed and have to triage what and how work can be done, and with the clear time limits on major items, it is indeed difficult to review committee and Board recordings.

Now any attendee has the right to tape, video or otherwise record any of our public meetings. We have asked for volunteers to help with this issue but have had no response. We have increased the level of information available about current and past practices that is more open and detailed at Board or Committee meetings than prior administrations.

The clear demonstration of how this administration views transparency is the fact that our new video/sound system will allow us to use two-way video transmissions for ALL Board and

Committee meetings. Importantly, they can be accessed from home or remote sites. Additionally, the system is designed to clearly record all meetings to the Cloud, which can then be loaded onto our website. The system will be in testing by the end of June and anticipate being available for the July board meeting, or August at the latest.

Further, I provide detailed GM reports each month that are solid summaries of issues and actions. Moving forward, we intend to have department heads provide their own summaries too.

Finally, my office is open to anyone to meet in person, and I regularly do that there or around the District. I am not aware of a GM who makes more effort to be personally available than I do. And, I like doing it, even when the conversations are difficult. My prior work was recognized by CSDA with an award of Excellence in District Transparency.

We are doing what we can and with the video system it will be much better.

2. Fire.

The Workshop occurred on June 12. The Board requested staff to include I the July Board Agenda a further opportunity for public comment. In the meantime, as previously directed, Staff will issue the continuation letter for the final year of the current Cal Fire contract and begin discussions on a new three-year agreement with a one-year cancellation clause.

3. Thunder in the Park.

This was a free event. We did not charge for parking. The car show on June 8, 2024. There were 147 display cars in the parking lot and around the edge of the Lake near the main entrance. There were 27 vendor booths, 3 food trucks, 3 food booths and 69 prizes and raffle items. From all reports it was an enjoyable and successful event. It helped us build partnerships with old and new people. Thank you to all our staff that made the extra effort to ensure that result.

4. Summer Spectacular.

With our new team, have the following to report.

- **“First Ever’s”:**
 - 10-minute-long flyover performance from local pilots Chuck Wahl, Julie Clark, and Mike Brewer.
 - Color Guard Ceremony through Boy Scout Troop 700.
 - Pheasants Forever Chapter and our Receptionist, Kay, will lead an honorary “thank you veterans” coin exchange.
 - There will be a Dunk Tank in the Kids Zone.
- **Kids Zone:**
 - Cameron Park Bouncy House Rentals helped support the event with a 25% discount.
 - There will be one 20ft waterslide, one 15ft waterslide, one 36ft slip n slide, and a Dunk Tank.
- **Food Trucks:**
 - 5 Food trucks, 3 food booths

- Moonraker will have a beer and wine garden under the gazebo. Must be 21 to enter.
- **Volunteers:**
 - As of 6/13 we had 33 volunteers from local organization groups like 4H, Rotary, Boy Scout Troops.

Still seeking out local organizations for volunteers. The big need for volunteers is in our parking lot

5. LLADS.

The updated required engineering report and resolution authorizing a hearing at the July Board are included in the Agenda for Board action.

6. El Dorado Disposal.

The public rate hearing will occur today. They have met the requirements for both increases. Their CPI increase is 3.941%. Their fuel component decreased from 8.14% to 5.92%. The overall *net* rate increase including the CPI and Fuel change effective July 1, 2024, is 1.729%.

7. New Park Gate.

It is disappointing that it will probably now be August before the new gate is installed and operational. The regulatory permit delays have cost us parking fees and discouraged annual permit sales during the heart of our season. We expect the loss from fiscal 2023-2024 will be mitigated during fiscal 2024-2025, especially annual pass sales once the gate is operational and parking is charged per visit for non-annual pass holders.

8. Recreation.

Our swimming lessons are almost sold out. All three summer camps kicked off last week. The feedback from multiple parents is their excitement about the specialized camps we are offering this summer. Our internal camps have received support from local organizations like: Cameron Park Family Taekwondo Academy; Sheriff's Department; a real-life mermaid in our pool; and a visit from some Fair animals too.

9. Pickleball.

Two engineers found a seepage from the skatepark toward the intended site. They requested we obtain prior drawings and reports on the skatepark from the County. That has been in process and will be available this week. Getting the prior materials could save a significant amount of planning and engineering funds for understanding what's beneath the surface before actual court plans are drawn and constructed.

10. Stocking the Lake.

On June 13 the Lake was stocked with bluegills and sunfish. Some of the fish were over 8". A number were ready to spawn, so we should have a renewed and broader opportunity for our catch and release fans. We intend to have a kid's fishing derby in late summer.

11. Bubblers.

The bubblers should be installed and working before the end of the month.

12. Lagoon.

We have talked with a couple of engineers about filling it in, and making it an expanded picknick area, maybe with an additional stage or shade structure. We are waiting on the State who indicated they will tell us what we can do with the site. We are gathering all the materials developed on the splashpad since they will save having to do new studies etc. Our current exploration is to fill it in and provide a multi-use grass slope. We will report next after an engineering review.

13. Union MOU.

Salary study is done. Discussions are in progress. The existing agreement remains in force until the new one is agreed to and executed. We hope to have it for the July Board.

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Budget and Administration Committee
Tuesday, June 4, 2024
6:45 p.m.

Cameron Park Community Center – Social Room
2502 Country Club Drive
Cameron Park, CA 95682

Special Notation:

Agenda

Members: Director Monique Scobey (MS), Director Dawn Wolfson (DW),
Alternate Director Tim Israel (TI)

Staff: Alan Gardner, General Manager; Christina Greek, Finance/HR Officer

**THIS MEETING HAS BEEN
CANCELLED**

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



**Covenants, Conditions & Restrictions (CC&R) Committee
Meeting**

Monday, June 3rd, 2024

5:30 p.m.

Cameron Park Community Center – Social Room

2502 Country Club Drive

Cameron Park, CA 95682

Agenda

Members: Chair Bob Dutta (BD), Vice Chair Sid Bazett (SB), Tim Israel (TI), Candice Hill Calvert (CHC),
Terry Eastwood (TE)

Alternate: Dawn Wolfson (DW)

Staff: CC&R Compliance Officer Jim Mog, General Manager Alan Gardner

CALL TO ORDER

ROLL CALL

Public testimony will be received on each agenda item as it is called. The principal party on each side of an issue is allocated 10 minutes to speak, individual comments are limited to 3 minutes except with the consent of the Committee; individuals shall be allowed to speak on an item only once. Members of the audience are asked to volunteer their name before addressing the Committee. The Committee reserves the right to waive said rules by a majority vote.

1. APPROVAL OF AGENDA

2. APPROVAL OF CONFORMED AGENDA

a. Conformed Agenda – CC&R Meeting – May 6th, 2024

OPEN FORUM

Members of the public may speak on any item not on the agenda that falls within the responsibilities of the Committee.

DEPARTMENT MATTERS

3. Monthly Staff Report

- a. Open Violations, CC&R Violation Manager Case Detail Report (written report)
 - Total Cases Open = 58
 - Courtesy Notices – 15
 - Initial Notices – 11
 - Final Notices – 8
 - Pre-legal Notices – 4
 - Referred to Legal – 0
 - Prior Month's Cleared Cases – 23
 - Prior Month's New Cases – 23

- b. Architectural Review Projects – Period –April 2024
 - Projects Reviewed – 23
 - Projects Approved – 23

Summary of ARC Projects:

- Roofs – 8
- Solar – 1
- Tree Removals – 1
- Fences – 2
- New Home Const. – 1
- ADU/JADU – 1
- Swimming Pool – 2
- Exterior House Paint – 2
- Carport – 0
- Deck – 4
- Exterior Renovation – 0
- Siding Replacement – 0
- Detached Garage – 0
- Gazebo/Pergola/Patio Cover – 1
- Storage Shed – 0
- Window Replacement – 0

4. Action Item – Staff is seeking approval for the following.

- a. **CCR23 - 1064 – 4108 Plateau Cir. – Twin Canyon Estates** – Improperly Stored Vehicles. A motorhome is being stored on the street frontage. Complaints come each time it returns and stays for weeks at a time except when on a trip. No permanent action has been taken to ensure it is stored off site or behind a fence line.
Recommendation: Approve pre-legal action.

- b. **CCR19 – 1086 – 3559 Kimberly Rd. – Cameron Park N. #3** – Improperly Stored Materials. This case was brought back to the CC&R committee for review of the same violation that returned this year and found during inspections. The Committee decided to roll back the violations to Final Notice due to the time between the violations. No action was taken to remove the appliances, trash, and materials from the frontage.
Recommendation: Approve pre-legal action.
- c. **CCR21 - 1054 – 3350 Sage Dr. – Cameron Park N. #1** – Improperly stored trailered items. The homeowner has two trailers regularly parked on the street and in the driveway. In most cases, the trailers are stored behind the fence line when notice is served but returns to the street and driveway after a few weeks of abatement.
Recommendation: Approve pre-legal action.
- d. **CCR23 – 1042 – 2614 Julie Ct. – Creekside Estates Unit 5.** – Vehicle Restrictions. This case was reviewed by the committee last October. The homeowners did not put their boat into storage until the end of the boating season. The staging requirements are strict in this neighborhood with only an allowance of 2 weeks of staging within any 6-month period. Currently, they have already exceeded the 2 weeks for the season. The owners of this case continued to fight the requirement of storage and told the CC&R department they would not comply.
Recommendation: Approve pre-legal action.
- e. **CCR22 – 1005 – 6103 Connery Dr. – Cameron Valley Estates #3** – Article II Use Restrictions – 2.9.1 – Prohibited Parking. The owner stores a trailer in the frontage for their side-by-side ATV. The item gets put into storage after use, but it sits in the driveway for long periods of time that exceed staging periods. Staff has received numerous complaints the moment it appears which are often copied to different board members demanding action. Staff have served several notices through to Final Notice over the past 2 years.
Recommendation: Approve Pre-Legal action.

5. Staff Updates – (Not an action item)

- a. Neighborhood Campaigns – Neighborhood campaigns are on hold during the beginning of this summer season. Staff have received numerous complaints regarding trailered items as well as finding additional violations from those complaints. During this busy period, staff are working the case work that comes in through regular patrols and complaints. The neighborhood campaigns will resume in the fall when we begin requesting that trailered items be returned to their storage spaces for the winter.
- b. CCR23-1014 2885 Holly Hills Ln. – Owner has complied with fence guidelines and has completed the correction of the frontage fence line.

6. Items for Future CC&R Committee Agendas

7. Items to take to the Board of Directors

MATTERS TO AND FROM COMMITTEE MEMBERS & STAFF

ADJOURNMENT

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Fire & Emergency Services Committee
Tuesday, June 4, 2024
5:30 p.m.

Cameron Park Community Center – Social Room

2502 Country Club Drive
Cameron Park, CA 95682

Agenda

Members: Director Eric Aiston (EA) & Director Dawn Wolfson (DW)
Alternate, Director Sidney Bazett (SB)

Staff: General Manager Alan Gardner, Chief Dusty Martin & Chief Kalan Richards

**THIS MEETING HAS BEEN
CANCELLED**

**(See attached department reports for
updates)**

**PLEASE JOIN US FOR OUR
WORKSHOP JUNE 12 @6PM**

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Parks & Recreation Committee
Monday, June 3rd, 2024
6:45 p.m.

Cameron Park Community Center – Social Room

2502 Country Club Drive
Cameron Park, CA 95682

Agenda

Members: Tim Israel (TI), Eric Aiston (EA), Alternate: Monique Scobey (MS).

Staff: General Manager Alan Gardner and Parks & Facilities Superintendent Mike Grassle

THIS MEETING HAS BEEN CANCELLED

SEE ATTACHED UPDATE



Agenda Transmittal

DATE: June 19, 2024

FROM: Alan Gardner, General Manager

AGENDA ITEM #8A: UPDATE COMMITTEES CALENDAR

RECOMMENDED ACTION: APPROVE CANCELATION OF CURRENT COMMITTEE CALENDAR

INTRODUCTION

The District's Bylaws in Section 6.13 requires the following "Standing Committees": Covenants, Conditions & Restrictions (CC&R), Architectural Review Committee, Parks and Recreation, Fire & Emergency Services, and Budget and Administration. The Committees must meet in accordance with the Brown Act and be populated as noted in the Section.

There is no requirement in the Bylaws or otherwise on how many times a year each committee must meet.

DISCUSSION

Given the issues over the last two years, the Board used monthly Committee meetings to do a more detailed look at each area and provide more public contact. This resulted in going deeper into management than development of policy or alternatives for decision. Additionally, previously, since not much was at times substantively accomplished, one could say some of the staff had the time to do preparation for the Committees and the Board meetings instead of making real progress. That extra time is no longer available.

For example, preparing for each committee, attending, and doing follow up takes time. With all four committees meeting each month that takes an average of 6 days of your two senior staff's time and two days per Committee or Board meeting for each

department head. That is time lost to fixing what needs to be, or moving forward on what has been authorized.

The CCR and Architectural Committees are required each month because they make regulatory decisions at each meeting. We do not need that level activity from the others except where there is an issue to be considered and Board and/or resident input is appropriate.

With this sized staff and the great volume of what needs to be done we can make progress on what has been agreed or do what amounts to currently unnecessary staff effort. Since the President chooses committee members, and there is no specific requirement for meetings, staff is requesting only the two committees noted above continue to meet monthly.

Budget and Administration will need to meet as the Budget is developed, finalized, and then potentially modified.

Fire issues are now at the Board level.

Parks & Recreation have an agreed plan which is in process and does not currently require more.

CONCLUSION

It is recommended that the Board:

Approve the current committee schedule, for all but CCR and Architecture, be vacated and placed on an as needed basis for the balance of this year.

Attachments:

1. Board Approved Committees Calendar

Cameron Park Community Services District

Board and Standing Committee Meeting Dates**2024**

Month	Date of Meeting	Time of Meeting	Type of Meeting
January	8 th – Monday	5:30 p.m.	CC&R
	8 th – Monday	6:30 p.m.	Parks & Recreation
	9 th – Tuesday	5:30 p.m.	Fire & Emergency Services
	9 th – Tuesday	6:30 p.m.	Budget & Administration
	17 th – Wednesday	6:30 p.m.	Board of Directors
February	5 th – Monday	5:30 p.m.	CC&R
	5 th – Monday	6:45 p.m.	Parks & Recreation
	6 th – Tuesday	5:30 p.m.	Fire & Emergency Services
	6 th – Tuesday	6:45 p.m.	Budget & Administration
	21 st – Wednesday	6:30 p.m.	Board of Directors
March	4 th – Monday	5:30 p.m.	CC&R
	4 th – Monday	6:45 p.m.	Parks & Recreation
	5 th – Tuesday	5:30 p.m.	Fire & Emergency Services
	5 th – Tuesday	6:45 p.m.	Budget & Administration
	20 th – Wednesday	6:30 p.m.	Board of Directors
April	1 st – Monday	5:30 p.m.	CC&R
	1 st – Monday	6:45 p.m.	Parks & Recreation
	2 nd – Tuesday	5:30 p.m.	Fire & Emergency Services
	2 nd – Tuesday	6:45 p.m.	Budget & Administration
	17 th – Wednesday	6:30 p.m.	Board of Directors
May	6 th – Monday	5:30 p.m.	CC&R
	6 th – Monday	6:45 p.m.	Parks & Recreation
	7 th – Tuesday	5:30 p.m.	Fire & Emergency Services
	7 th – Tuesday	6:45 p.m.	Budget & Administration
	15 th – Wednesday	6:30 p.m.	Board of Directors
June	3 rd – Monday	5:30 p.m.	CC&R
	3 rd – Monday	6:45 p.m.	Parks & Recreation
	4 th – Tuesday	5:30 p.m.	Fire & Emergency Services
	4 th – Tuesday	6:45 p.m.	Budget & Administration
	19 th – Wednesday	6:30 p.m.	Board of Directors

Month	Date of Meeting	Time of Meeting	Type of Meeting
July	1 st – Monday	5:30 p.m.	CC&R
	1 st – Monday	6:45 p.m.	Parks & Recreation
	2 nd – Tuesday	5:30 p.m.	Fire & Emergency Services
	2 nd – Tuesday	6:45 p.m.	Budget & Administration
	17 th – Wednesday	6:30 p.m.	Board of Directors
August	5 th – Monday	5:30 p.m.	CC&R
	5 th – Monday	6:45 p.m.	Parks & Recreation
	6 th – Tuesday	5:30 p.m.	Fire & Emergency Services
	6 th – Tuesday	6:45 p.m.	Budget & Administration
	21 th – Wednesday	6:30 p.m.	Board of Directors
September	3 rd - Tuesday	5:30 p.m.	Fire & Emergency Services
	3 rd – Tuesday	6:45 p.m.	Budget & Administration
	9 th – Monday	5:30 p.m.	CC&R
	9 th - Monday	6:45 p.m.	Parks & Recreation
	18 th – Wednesday	6:30 p.m.	Board of Directors
October	1 st - Tuesday	5:30 p.m.	Fire & Emergency Services
	1 st – Tuesday	6:45 p.m.	Budget & Administration
	7 th – Monday	5:30 p.m.	CC&R
	7 th - Monday	6:45 p.m.	Parks & Recreation
	16 th – Wednesday	6:30 p.m.	Board of Directors
November	4 th – Monday	5:30 p.m.	CC&R
	4 th – Monday	6:45 p.m.	Parks & Recreation
	5 th – Tuesday	5:30 p.m.	Fire & Emergency Services
	5 th – Tuesday	6:45 p.m.	Budget & Administration
	20 th – Wednesday	6:30 p.m.	Board of Directors
December	2 nd – Monday	5:30 p.m.	CC&R
	2 nd – Monday	6:45 p.m.	Parks & Recreation
	3 rd – Tuesday	5:30 p.m.	Fire & Emergency Services
	3 rd – Tuesday	6:45 p.m.	Budget & Administration
	18 th – Wednesday	6:30 p.m.	Board of Directors



Agenda Transmittal

DATE: June 19, 2024

FROM: Alan Gardner, General Manager &
Mike Grassle, Parks Superintendent

AGENDA ITEM #8B: RESOLUTION NO. 2024-10

- DECLARE INTENTION TO CONTINUE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT ASSESSMENTS FOR FISCAL YEAR 2024-2025,
- APPROVE PRELIMINARY ENGINEER'S REPORT, AND
- PROVIDE FOR NOTICE OF PUBLIC HEARING FOR JULY 17, 2024 FOR THE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS.

RECOMMENDED ACTION: APPROVE RESOLUTION NO. 2024-10; SCHEDULE A PUBLIC HEARING TO APPROVE THE FINAL LLAD ENGINEER'S REPORT AT THE BOARD MEETING ON JULY 17, 2024

BACKGROUND

On March 20, 2024, the Board adopted Resolution No. 2024-03 directing SCI Consulting Group (SCI), the District's assessment engineer and assessment administration firm, to prepare an Engineer's Report for the continuation of the LLAD assessments for FY 2024-25. SCI prepared the Engineer's Report for fiscal year 2024-2025 (Attachment 2).

DISCUSSION

The Board will declare its intention to levy the continued assessments for Fiscal Year 2024-2025, and will preliminarily approve the Engineer's Report, which includes the proposed rates and budget. To meet state law for LLAD assessments, SCI will administer and process the current parcel data to establish continued assessments for each parcel in the selected assessment District boundaries. The engineer and District will cause a notice to be published in a local newspaper to notify the public of the hearing that will be held

on July 17, 2024, for the continued levy of the assessments. Service levels in LLADs remain the same.

SCI Costs Allocated to LLADs

SCI Consulting appropriated their costs by the number of parcels in the LLADs.

Addressing Excessive Fund Balances

Due to a high Fund Balances, staff is recommending that assessments Cameron Woods 8 be \$0 for a period of time until the Fund Balance totals six months of operations funding.

The following table details the proposed assessment rates for Fiscal Year 2024-2025.

Unit	LLAD	2024-25 Rate
#30	AIRPARK LLAD	\$63.02
#31	UNIT 6 LLAD	\$54.50
#32	UNIT 7 LLAD	\$36.18
#33	UNIT 8 LLAD	\$36.20
#34	VIEWPOINTE LLAD	\$45.06
#35	GOLDORADO LLAD	varies by size of parcel
#36	UNIT 11 LLAD	\$22.42
#37	UNIT 12 LLAD	\$37.28
#38	CAMERON WOODS 1-4 LLAD	\$47.50
#39	BAR J 15A COUNTRY CLUB LLAD	\$48.24
#40	BAR J 15B MERRYCHASE LLAD	\$190.04
#41	CREEKSIDE LLAD	\$31.00
#42	EASTWOOD LLAD	\$223.54
#43	DAVID WEST LLAD	\$165.00
#44	CAMBRIDGE OAKS LLAD	\$14.88
#45	NORTHVIEW LLAD	\$324.00
#46	CAMERON VALLEY LLAD	\$106.52
#47	CAMERON WOODS 8 LLAD	\$0.00
#48	SILVER SPRINGS	\$484.34
#50	BAR J 15A No. 2	\$45.66

CONCLUSION

It is recommended that the Board:

- Approve Resolution No. 2024-10 Intention to Continue Assessments for Fiscal Year 2024-2025,
- Preliminarily Approving Engineer's Report, and
- Provide for Notice of Public Hearing on July 17, 2024 for the LLADs.

Attachments:

1 - Resolution No. 2024-10

2 - Preliminary LLAD Engineer's Report for Fiscal Year 2024-25

FY 2024-25

ENGINEER'S REPORT

Cameron Park Community Services District Landscaping and Lighting Assessment Districts

June 2024
Preliminary Engineer's Report

Engineer of Work:



4745 Mangels Boulevard
Fairfield, California 94534
707.430.4300
www.sci-cg.com

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Cameron Park Community Services District

Name of Governing Board

Monique Scobey, President

Dawn Wolfson, Vice President

Sidney Bazett, Director

Eric Aiston, Director

Tim Israel, Director

Cameron Park CSD Staff

Alan Gardner, General Manager

Mike Grassle, Parks & Facilities Superintendent

Engineer of Work

SCI Consulting Group

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Executive Summary

Introduction

The Cameron Park Community Services District was formed as the result of a 1961 voter-approved ballot measure and duly established by El Dorado County Board of Supervisor's Resolution 97-61. The Cameron Park CSD provides community residents and visitors with fire protection and emergency response services, access to variety of parks, lakes, streams, reserves, and open spaces, including their maintenance, and a broad range of recreation programs, organized sports and activities suited to community interests for all ages and abilities. The District is authorized to manage street lighting and landscape buffer districts along certain surface streets and assures compliance with property owner approved Covenants, Conditions and Restrictions for affected residential properties.

The Cameron Park Community Services District ("CPCSD") has formed a number of Landscaping and Lighting Assessment Districts ("Assessment District(s)") in order to provide funding to maintain and improve landscaping and lighting facilities within each of the Assessment Districts. The boundary of each Assessment District is shown in this Engineer's Report ("Report") and includes all assessable parcels within each Assessment District.

Formation of Assessment Districts

Pre-Proposition 218 Lighting Districts:

The following Assessment Districts were formed prior to the passage of Proposition 218 and provide improvement and maintenance of street lighting facilities only: Airpark, Unit 6, Unit 7, Unit 8, Viewpointe, Goldorado, Unit 11, Unit 12, Cameron Woods 1-4, Creekside and Cambridge Oaks. These Assessment Districts were initially formed for the purpose of funding the operation, maintenance, repair and replacement of street lighting facilities.

Pre-Proposition 218 Parks and Lighting Districts:

The following Assessment Districts were formed prior to the passage of Proposition 218 and were formed for the purpose of funding the maintenance, repair and replacement of street lighting as well as park and recreational improvements: Bar J 15A Country Club, Bar J 15B Merrychase, Eastwood, Crestview and Cameron Valley Landscaping and Lighting Assessment Districts. These Assessment Districts were also formed for the purpose of paying the costs of servicing such improvements including the costs of water, gas, and other utilities, as well as funding the costs of construction and maintenance of additional street lighting and park and recreational capital improvement projects.

Pre-Proposition 218 Parks District:

The David West Landscaping and Lighting Assessment District was also formed prior to the passage of Proposition 218 for the purpose of funding the maintenance, repair and replacement of park and recreational improvements to fund the costs of water, gas and other utilities servicing such improvements, and the costs of construction and maintenance of additional park and recreational capital improvement projects.

With respect to all of these Assessment Districts formed prior to the passage of Proposition 218, the District adopted Resolutions of Formation for each of the above enumerated Assessment Districts based upon the filing with the District of Written Consents to the proposed formation of each of the above enumerated Assessment Districts by all of the owners of the affected properties within each of such Assessment Districts. The Resolutions of Formation for each of these Assessment Districts was adopted after a public hearing during which members of the public were offered the opportunity to protest against the formation of each of these Assessment Districts.

Post-Proposition 218 Parks and Lighting Districts

The following Assessment Districts were formed after the passage of Proposition 218: Cameron Woods 8 was formed for the purpose of funding the maintenance, repair and replacement of street lighting improvements in that Assessment District. The Silver Springs Assessment District was formed for the purpose of funding the maintenance, repair and replacement of street lighting improvements and park and recreational improvements; to fund the costs of servicing such improvements including the costs of water, gas and other utilities; and to fund the costs of construction and the maintenance of additional street lighting and park and recreational capital improvement projects. As of 2021 the developer broke ground and the common areas were turned over to the Cameron Services District in July 2021, at which point the assessments began to be collected. The Bar J 15A No. 2 Landscaping and Lighting Assessment District was formed to fund the maintenance, repair and replacement of park and recreational improvements, and to pay the costs of servicing such improvements including the costs of water, gas and other utilities. These Assessment Districts formed after the passage of Proposition 218 were formed pursuant to Written Consents filed with the District by all of the property owners within each proposed Assessment District consenting to formation of each of the above enumerated Assessment Districts and consenting to the levying and collection of assessments therein.

Exemptions from Proposition 218

Those Assessment Districts described above formed prior to the passage of Proposition 218 on November 5, 1996 which adopted Article XIID of the California Constitution, were existing as of the effective date of Proposition 218 and fall within two of the four exceptions identified in Article XIID section 5 as existing assessments exempt from the procedural and approval process for assessments detailed in Proposition 218.

The two exceptions delineated in Proposition 218 that are applicable to those Assessment Districts described above existing as of the passage of Proposition 218 are as follows:

- (1) Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control (Cal. Const., art. XIID, § 5, subd. (a)); and
- (2) Any Assessment imposed pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment is initially imposed (Cal. Const., art. XIID, § 5, subd. (b)).

Both of these exceptions from the provisions of Proposition 218 apply to those Assessment Districts formed prior to the passage of Proposition 218. First, these Assessment Districts were formed pursuant to a petition signed by all of the current owners of the real property subject to the assessment in each of these Assessment Districts at the time the assessment was initially imposed, which meets the requirements of California Constitution Article XIID, section 5(b).

The second exemption available is for capital and maintenance costs associated with sidewalks and streets. This exemption is supported by case law decided under the provisions of California Constitution Article XIID, section 5(a). The Board of Directors of the District has adopted the position that street and sidewalk lighting is an integral part of "streets" and "sidewalks" and therefore an existing assessment for the maintenance of such street lighting is exempt under Proposition 218. In the case of *Howard Jarvis Taxpayers Association v. City of Riverside* (1999) 73 Cal.App.4th 679, the Court of Appeal concluded that street lights fall within the definition of "streets" for purposes of Article XIID, section 5(a), which exempts an assessment pre-existing the adoption of Proposition 218 and opposed solely for "street" purposes.

Therefore, those assessments within the Assessment Districts specified above which were formed prior to the passage of Proposition 218 are exempt under both of these exceptions articulated in California Constitution Article XIIB, sections 5(a) and (b).

Those procedures and approval processes with respect to which these Assessment Districts are exempt are as follows:

(1) Procedural requirements regarding the imposition of assessments including (a) identification of all parcels which will have special benefit conferred upon them by the improvements or services funded by the assessment; and (b) differentiation between "special benefit" and "general benefit" conferred on properties from the improvement and/or services funded with assessment proceeds; and (c) allocation of assessments per parcel dependent upon the proportion of special benefit to each property in relationship to the entirety of the costs of acquiring or constructing an improvement or of maintaining and operating such an improvement among the parcels to be assessed; and (d) the assessment on a parcel may not exceed the reasonable cost of the "proportional special benefit" conferred on that parcel by the improvements or services funded with assessment proceeds; and (e) procedural requirements including the 45-day mailed notice to property owners of the proposed assessment; an opportunity for property owners to protest by ballot against the proposed assessment at a public hearing; and prohibition of any assessment if a majority protest exists. A "majority protest" is defined as ballots from property owners submitted in opposition to the assessments amounting to more than 50% of the total ballots submitted by property owners, with ballots submitted weighted according to the proportional financial obligation for paying assessments for each affected parcel.

In light of the fact that the Assessment Districts specified above formed prior to the adoption of Proposition 218 on November 5, 1996 comply with the definitions of two of the exemptions in Proposition 218 as specified above, the assessments levied within each of those Assessment Districts are exempt from the substantive and procedural requirements outlined above.

Those Assessment Districts enumerated above formed after the adoption of Proposition 218 (Cameron Woods 8, Silver Springs and Bar J 15 K No. 2) were each formed pursuant to the unanimous consent of each of the property owners owning property within each such Assessment Districts at the time of formation of the Assessment Districts, and such property owners requested that such Assessment Districts be formed. The Engineer's Report demonstrates that these three Assessment Districts formed after the adoption of Proposition 218 comply with the procedural and substantive requirements of Proposition 218.

Assessment Continuation Procedures

This Engineer's Report ("Report") was prepared to establish the budget for the capital improvements, maintenance and services expenditures that are proposed to be funded in each of the Assessment Districts by the proposed 2024-25 assessments, to determine the special benefits received from the street lighting and landscaping maintenance and capital improvements to real property within each of the Assessment Districts, and to specify the method of assessment apportionment to lots and parcels within each Assessment District. This Report and the proposed assessments have been made pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act") and Article XIID of the California Constitution (the "Article").

This Report describes each of the Assessment Districts and the proposed assessments for each Assessment District for fiscal year 2024-25. The proposed assessments are based on the estimated cost to operate, maintain and service the improvements in each Assessment District that provide a direct and special benefit to the properties within each such Assessment District.

In each subsequent year for which the assessments will be continued, the CPCSD Board must direct the preparation of an Engineer's Report, budgets and proposed assessments for each of the Assessment Districts for the upcoming fiscal year. After the Engineer's Report is completed, the Board may preliminarily approve the Engineer's Report and proposed assessments and establish the date for a public hearing on the continuation of the assessments. This Report was prepared pursuant to the direction of the Board adopted on March 20, 2024.

If the Board preliminarily approves this Engineer's Report and the continuation of the assessments by resolution, a notice of assessment levies must be published in a local paper at least 10 days prior to the date of the public hearing. The resolution preliminarily approving the Engineer's Report and establishing the date for a public hearing is used for this notice.

Following the minimum 10-day time period after publishing the notice, a public hearing is held for the purpose of allowing public testimony about the proposed continuation of the assessments. This hearing is currently scheduled for July 17, 2024.

Following consideration of public comments at a public hearing, and review of the Final Annual Engineer's Report, the Board of Directors ("the Board") of the CPCSD may order amendments to the Report or confirm the Report as submitted.

At this hearing, the Board will consider approval of a resolution confirming the assessments for fiscal year 2024-25 in each of the Assessment Districts. If so confirmed and approved, the assessments will be submitted to the County Auditor/Controller for inclusion on the property tax rolls for Fiscal Year 2024-25.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessment Number by the Assessor's Office. The El Dorado County Auditor/Controller uses Assessment Numbers and specific Fund Numbers to identify on the tax roll properties assessed for special district benefit assessments. These numbers are shown by District in detail in the Report.

Legal Analysis

DISCUSSION OF BENEFIT REQUIRED BY PROPOSITION 218

Assessments can only be levied based on the special benefit to property conferred by the improvements or services funded with the assessment revenue. This special benefit to assessed real property must be demonstrated to be over and above any general benefits. Proposition 218 has clarified that the assessments levied by the CPCSD must comply with the following two criteria: (1) assessments must be demonstrated to provide “special benefit” to the parcels of real property upon which the assessment is levied, and not for general benefit to the public and society at large, including non-property owners such as tenants and visitors to district facilities; and (2) no assessment may be imposed on any parcel of real property which exceeds the reasonable costs of the proportional special benefit conferred on that particular parcel.

The legislative history behind Proposition 218, the adoption by the Legislature of the Proposition 218 Omnibus Implementation Act and appellate case law interpreting the provisions of Proposition 218 demonstrate the analysis that the Board of Directors of the CPCSD must undertake in order to determine the amount of special benefit to assessed real property from the identified street lighting, park, recreational, landscaping and maintenance funded by assessment revenues, and the limitation that such assessments should not exceed the costs of the proportional special benefit to each such parcel as required by Proposition 218.

The State of California Legislative Analyst’s impartial analysis of Proposition 218 states that first, local governments must estimate the amount of “special benefit” landowners receive, or would receive, from the improvements or services. If such improvements or services provide both special benefits to that parcel of real property and general benefits to members of the public and non-property owners such as tenants and visitors, then the CPCSD may charge landowners only for the cost of providing the special benefit. The CPCSD must use general revenue such as property taxes and user fees to pay the remaining portion of the costs of improvements or services. Second, the District must ensure that no property owner’s assessment is greater than the cost to the CPCSD to provide those improvements or maintenance services to benefit that particular owner’s property.

The CPCSD, by means of this Engineer's Report, must estimate the amount of "special benefit" landowners receive from the identified street lighting, park, recreational and landscaping improvements, and associated maintenance, repair and replacement services funded with assessment revenues. If these identified street lighting, park, recreational and landscaping improvements, and associated maintenance, repair and replacement services provide both special benefits to property owners within the Assessment Districts and general benefits to non-property owners such as tenants and visitors, then the CPCSD must quantify the special benefit to properties received from those identified street lighting, park, recreational and landscaping improvements, and associated maintenance, repair and replacement services, and also quantify the amount of general benefit received by non-property owners such as tenants and visitors from such improvements and maintenance services.

In addition, Section 22573 of the Landscaping and Lighting Act of 1972 provides as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Five recent court cases construing the assessment provisions of Proposition 218 demonstrate the process that the District must utilize to satisfy Proposition 218's special benefit and proportionality requirements.

Silicon Valley Taxpayers Association, Inc. v Santa Clara County Open Space Authority

In July of 2008, the California Supreme Court issued its ruling on the Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority ("SVTA"). This ruling is the most significant court case in further legally clarifying the substantive assessment requirements of Proposition 218.

This case dealt with an open space assessment. The Court emphasized that the Engineer's Report must demonstrate distinct benefits to particular properties above and beyond those which the general public using and enjoying the open space receives. The Court also noted that such special benefits would likely result from factors such as proximity, improved access, and views.

Several of the most important elements of the ruling included further emphasis that:

- Benefit assessments are for special, not general, benefit
- The services and/or improvements funded by assessments must be clearly defined
- Special benefits are directly received by and provide a direct advantage to property in the assessment district

Dahms v. Downtown Pomona Property

A similar holding can be found in the Court of Appeals 2009 decision upholding the business improvement district assessment to fund supplemental municipal services in the case of Dahms v. Downtown Pomona Property and Business Improvement District (2009) 174 Cal.App.4th 708. In that case, the Court held that services provided to assessed property including security, street maintenance, and marketing, promotion and special events for property owners within the Assessment District were all special benefits conferred on parcels within the Assessment District because they “affected the assessed property in a way that is particular and distinct from their effect on other parcels and that real property in general and the public at large do not share.” The Court further held that under Proposition 218, the cap on the total assessment is the entirety of the reasonable cost of the special benefit conferred on all parcels by the improvements and services funded by assessment revenue. The Court also noted that if special benefits themselves produce certain general benefits to the public at large, the value of those general benefits need not be deducted before the caps on the special benefits which the assessments provide are calculated. Therefore, the Court concluded that security, maintenance, and special event services specially benefit property within an Assessment District and may be apportioned according to the cost of providing those services.

Beutz v. County of Riverside

The case of Beutz v. County of Riverside (2010) 194 Cal.App.4th 1516 dealt with an assessment under the Landscaping and Lighting Act of 1972 and concluded that Proposition 218 permits assessments to fund maintenance, repair and replacement of park and recreational facilities when supported by an adequate Engineer’s Report. The Court concluded that park and recreational improvements, maintenance, and park and recreational services confer special benefit on property. However, the Court noted that the Engineer’s Report in that case did not separate and quantify the degree of special benefit to properties being assessed for such services, as opposed to the general benefit conferred on members of the public such as nonproperty owners, tenants and visitors from such park improvements and services. The Court noted that the nature and extent of general and special benefits from the park improvements and maintenance services must be quantified in relationship to each other based on credible solid evidence.

Golden Hill Neighborhood Association v. City of San Diego

In the recent Court of Appeal case of *Golden Hill Neighborhood Association v. City of San Diego* (2011) 199 Cal.App.4th 416, the city levied an assessment under the Landscaping and Lighting Act for maintenance services consisting of trash removal, sidewalk sweeping and washing, landscaping, graffiti abatement and trail and canyon beautification. The Court implicitly found that such services do provide special benefit to the property being assessed from those services pursuant to the requirements of Proposition 218. However, the Court found that the Engineer's Report did not appropriately analyze how much of the benefit of a public facility or service accrues to assessed properties (special benefit) and how much accrues to the general public who do not own property within the Assessment District (general benefit). The Court found that all benefits, both special benefits and general benefits, must be identified, separated and quantified. The Court even mentioned a hypothetical example of apportioning of general benefit and special benefit with respect to the benefit of street lighting based on vehicle trips generated by assessed properties as a fraction of total vehicle trips; in other words, in terms of usage of assessment funded facilities and services by owners of assessed properties as opposed to members of the general public.

Bonander v. Town of Tiburon

The town of Tiburon formed an assessment district to fund the cost of moving overhead utility lines underground. The engineer identified special benefits of improved aesthetics, increased safety, and improved service reliability. The degree of benefit to an individual property was dependent on proximity to existing overhead utility lines. The assessment district was divided into three zones. The Court found that it did constitute a special benefit conferred on real property and it is a proper subject for assessment. The Court also found that it is permissible to conclude that all properties in a district benefit equally from a certain type of special benefit, and therefore assess all such properties an equal assessment amount. The Court concluded that just because a particular benefit is conferred equally upon all properties in an assessment district does not compel the conclusion that it is not tied to particular parcels of property. Finally, the Court found that the town impermissibly used a "cost based" approach in determining the amount of assessment on any given parcel. The Court noted that Proposition 218 requires that the proportional special benefit derived by each parcel shall be determined depending on the entirety of the capital cost of a public improvement, or its maintenance and operation expenses, and not just as costs incurred in each zone. The Court noted that Proposition 218 requires the amount of the assessment to be proportional to the benefits conferred on the property, not the costs incurred.

Compliance with Current Law

This Engineer's Report and the process used to establish these proposed assessments for 2024-25 in the three assessment districts subject to the requirements of Proposition 218 (Cameron Woods 8, Silver Springs and Bar J 15 A No.2) are consistent with the case law described above and with the requirements of Articles XIIC and XIID of the California Constitution based on the following factors:

1. Those Assessment Districts formed prior to the passage of Proposition 218 and with the unanimous approval of property owners within each such Assessment District are exempt from the provisions of Proposition 218 pursuant to the provisions of Article XIID, sections 5(a) and 5(b).
2. All of the Assessment Districts are narrowly drawn to include only small neighborhoods in which all parcels receive special benefits from the street lighting and park and recreation improvements constructed within that particular Assessment District. Such small neighborhood Assessment Districts ensure that all street lighting and park and recreation improvements constructed and maintained with assessment proceeds are located in close proximity to all parcels of real property subject to the assessment in each Assessment District and therefore provide direct special benefit to each of such parcels in each Assessment District pursuant to the case law specified above.

The fact that the street lighting, park and recreational improvements and maintenance, repair and replacement services for those improvements have some limited general benefit to the public at large including non-property owners, tenants and visitors, does not mean that they do not also have a special benefit to property owners whose parcels are assessed. The Engineer's Report is consistent with case law cited above because the assessments have been apportioned based on the entirety of the capital cost of the Improvements and maintenance thereof and based on proportional special benefit to each parcel of real property within each Assessment District.

While such improvements and maintenance may provide some benefits to the general public despite the neighborhood character of such improvements, when special benefits can be identified they may be separated from general public benefits and their costs imposed as assessments on the properties to which those special benefits accrue. This Engineer's Report is consistent with the decisions mentioned above in *Beutz*, *Dahms*, and *Golden Hill* because the street lighting and park and recreation improvements and maintenance will directly and specially benefit property in the Assessment District and whatever limited general benefits exist have been explicitly calculated, quantified, and excluded from the assessments.

The assessments paid by each parcel within each Assessment District are proportional to the special benefit that each parcel within each Assessment District receives from such improvements and maintenance because:

The assessment imposed on each parcel within each Assessment District does not exceed the costs incurred by CPCSD in providing such street lighting and park and recreation improvements and maintenance to each such parcel as specified in this Engineer's Report.

- a. The use of a variety of small neighborhood Assessment Districts ensures that the street lighting, park, landscaping and recreational improvements constructed and maintained with assessment proceeds are located in close proximity to all parcels of real property subject to the assessment, thereby ensuring that such improvements provide special benefit to each of the parcels in each Assessment District paying such assessments.
- b. Due to the proximity of the parcels of real property in each Assessment District to the street lighting and park and recreation capital improvements and maintenance funded with assessment proceeds, such properties receive a special benefit from such improvements and maintenance distinct from the benefit of other parcels of real property outside of each Assessment District. The nature of the neighborhood street lighting and park and recreational improvements within each Assessment District ensures that the special benefit from such improvements accrue to the residents of the parcels comprising each such Assessment District. The street lighting and neighborhood park and recreational facilities located within such Assessment Districts are not extensively used by non-property owners such as visitors and guests due to their neighborhood character. The extent to which such neighborhood facilities within each Assessment District are utilized by non-property owners such as visitors and guests, such use constitutes a general benefit which is calculated in the section of this Engineer's Report which follows entitled "Calculating General Benefit."

Plans and Specifications

The work and improvements proposed to be undertaken by the Assessment Districts and the cost thereof paid from the levy of the continued assessments provide special benefit to Assessor Parcels within the Assessment Districts as defined in the Method of Assessment herein. In addition to the definitions provided by the Landscaping and Lighting Act of 1972, (the “Act”) the work and improvements (the “Improvements”) are generally described as follows:

Installation, maintenance and servicing of public facilities and improvements, including, but not limited to, turf and play areas, landscaping, ground cover, shrubs and trees, irrigation systems, drainage systems, lighting, street lighting, public lighting facilities, fencing, entry signs and associated appurtenances and labor, materials, supplies, utilities and equipment, as applicable, at each of the locations owned, operated or maintained by the Cameron Park Community Services District. Any plans and specifications for these improvements will be filed with the General Manager of the Cameron Park Community Services District and are incorporated herein by reference.

As applied herein, “Installation” means the design and construction of public improvements, including, but not limited to, land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks and drainage, and lights.

“Maintenance” means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of any improvement, including repair, removal or replacement of all or any part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste, and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

“Servicing” means the furnishing of electric current, or energy, gas or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements, or water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

Descriptions of the Districts

Services for Individual Districts

Each of the Assessment Districts within CPCSD provide for the installation, maintenance and servicing of street lighting and/or park and recreational improvements located within each such Assessment District. The following table provides further detail regarding the public improvements funded in the individual Assessment Districts.

TABLE 1 – SERVICES FOR INDIVIDUAL DISTRICTS

District	Services Provided	
30. Airpark	Street Lights (112) LS 70 Watt	
31. Unit 6	Street Lights (92) LS-1A 70 Watt	
32. Unit 7	Street Lights (72) LS-1A 70 Watt	
33. Unit 8	Street Lights (70) LS-1 70 Watt	
34. Viewpointe	Street Lights (15) 27W LED Salem	
35. Goldorado	Street Lights (18) LS-1 70 Watt	
36. Unit 11	Street Lights (33) LS-1 70 Watt	
37. Unit 12	Street Lights (74) LS-1 70 Watt	
38. Cameron Woods 1-4	Street Lights (42) LS-1 70 Watt	
39. Bar J 15A Country Club	Street Lights (103) 27W LED Salem	Landscaping, etc.
40. Bar J 15B Merrychase	Street Lights (8) 27W LED Salem	Landscaping, etc.
41. Creekside	Street Lights (12) (HPSVL), LS-1D, 70 W	
42. Eastwood	Street Lights (8) LS-1 70 Watt	Landscaping, etc
43. David West	No lights *	Landscaping, etc
44. Cambridge Oaks	Street Lights (9) (HPSVL), LS-1D, 70 W	
45. Northview	Street Lights (10) LS1-D 70 W	Landscaping, etc
46. Cameron Valley	Street Lights (6) 27W LED Salem	Landscaping, etc
47. Cameron Woods 8	Street Lights (8) LS-1 70 Watt	
48. Silver Springs	No lights	Landscaping, etc
50. Bar J 15A No 2	No lights	Landscaping, etc

* Lights throughout the Landscaping and Lighting District #43 ('LLAD #43') are owned by the CSD and are not the responsibility of the LLAD #43.

District Boundaries and Specific Areas Maintained

A description of the boundaries, areas maintained, and improvements are described in detail below for each district.

Airpark (LLAD #30)

BOUNDARIES: El Dorado County Map Book, 083, pages 14 through 24, pages 47, 48, and pages 51 through 54, inclusive.

Improvements:

New:

- No Planned Projects.

Existing:

- 112 LS 70W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 2, below:

TABLE 2 – AIRPARK STREET LIGHTS

114	124	134	144	154	164	174	184	194	204	214	224
115	125	135	145	155	165	175	185	195	205	215	225
116	126	136	146	156	166	176	186	196	206	216	
117	127	137	147	157	167	177	187	197	207	217	
118	128	138	148	158	168	178	188	198	208	218	
119	129	139	149	159	169	179	189	199	209	219	
120	130	140	150	160	170	180	190	200	210	220	
121	131	141	151	161	171	181	191	201	211	221	
122	132	142	152	162	172	182	192	202	212	222	
123	133	143	153	163	173	183	193	203	213	223	

Unit 6 (LLAD #31)

BOUNDARIES: El Dorado County Map Book, 083, pages 25 through 33, inclusive.

Improvements:

New:

- PG&E plans to replace the existing 70-watt HPS with 27W LED Salem fixtures.

Existing:

- 92 LS-1A, 70W street light lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 3, below:

TABLE 3 – UNIT 6 STREET LIGHTS

1	13	23	33	46	57	73	84	96	109
2	14	24	34	48	58	74	85	98	111
4	15	25	35	49	59	75	86	99	
5	16	26	36	50	60	76	87	101	
6	17	27	37	51	64	77	88	103	
7	18	28	38	52	67	78	89	104	
8	19	29	39	53	68	79	90	105	
10	20	30	40	54	69	80	93	106	
11	21	31	44	55	70	81	94	106	
12	22	32	45	56	71	83	95	107	

Unit 7 (LLAD #32)

BOUNDARIES: El Dorado County Map Book, 083, pages 04 through 13, and pages 42 and 55, inclusive; Map Book 102, page 39; Map Book 116, page 01 parcel 1.

Improvements:

New:

- No Planned Projects.

Existing:

- 72 LS-1A, 70W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 4, below:

TABLE 4 – UNIT 7 STREET LIGHTS

226	233	240	247	255	263	270	277	285	292	299
227	234	241	249	256	264	271	278	286	293	300
228	235	242	250	257	265	272	279	287	294	
229	236	243	251	259	266	273	280	288	295	
230	237	244	252	260	267	274	281	289	296	
231	238	245	253	261	268	275	282	290	297	
232	239	246	254	262	269	276	284	291	298	

Unit 8 (LLAD #33)

Boundaries: El Dorado County Map Book, 082, pages 52 through 60, page 62 through 64, pages 66 through 68, pages 70, 71, 73, 76, 77, 79, and 82 through 84, inclusive.

Improvements:

New:

- No Planned Projects.

Existing:

- 70 LS-1A, 70W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 5, below:

TABLE 5 – UNIT 8 STREET LIGHTS

305	315	322	333	340	347	355	364	372	380
306	316	326	334	341	348	356	365	373	381
308	317	327	335	342	349	357	366	374	382
311	318	328	336	343	350	359	367	375	383
312	319	330	337	344	351	360	369	376	525
313	320	331	338	345	352	362	370	377	527
314	321	332	339	346	353	363	371	379	528

Viewpointe (LLAD #34)

BOUNDARIES: El Dorado County Map Book 116, pages 39, 40 and 42, inclusive.

Improvements:

New:

- No Planned Projects.

Existing:

- 15 27W LED Salem streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 6, below:

TABLE 6 – VIEWPOINTE STREET LIGHTS

289	294	297	300	653
290	295	298	301	654
291	296	299	648	655

Goldorado (LLAD #35)

BOUNDARIES: El Dorado County Map Book 083, pages 34, 45 and 50, 61 inclusive.

Planned Projects for 2024-25

- Expected outreach for possible rate Increase and other funding mechanisms to address assessment shortfalls that jeopardize the ability of the LLD’s to maintain necessary maintenance service levels.

Improvements:

New:

- No Planned Projects.

Existing:

- 18 LS-1, 70W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 7, below:

TABLE 7 – GOLDORADO STREET LIGHTS

656	659	661	666	667	670	672	674	677
658	660	662	666	669	671	673	676	680

Unit 11 (LLAD #36)

BOUNDARIES: El Dorado County Map Book 116, pages 8 through 27, pages 41, 45 56, and 62, inclusive.

Improvements:

New:

- No Planned Projects.

Existing:

- 33 LS-1, 70W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 8, below:

TABLE 8 – UNIT 11 STREET LIGHTS

470	474	478	484	488	492	496	500	506
471	475	480	485	489	493	497	502	
472	476	482	486	490	494	498	503	
473	477	483	487	491	495	499	504	

Note: PG&E service number 1177, 1178, 1179, 1253, 1254, 12255, 1256 are lights within the common area of the HOA and are not maintained by the Unit 11 LLAD.

Unit 12 (LLAD #37)

BOUNDARIES: El Dorado County Map Book, 116, pages 28 through 37 and pages 44, 57 and 61, inclusive

Improvements:

New:

- PG&E will change the current light fixtures to LED 27W Salem.

Existing:

- 74 LS-1, 70W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 9, below:

TABLE 9 – UNIT 12 STREET LIGHTS

533	540	554	561	568	575	582	589	596	604	611
534	541	555	562	569	576	583	590	597	605	612
535	542	556	563	570	577	584	591	599	606	613
536	548	557	564	571	578	585	592	600	607	656
537	549	558	565	572	579	586	593	601	608	
538	552	559	566	573	580	587	594	602	609	
539	553	560	567	574	581	588	595	603	610	

Cameron Woods 1-4 (LLAD #38)

Boundaries: El Dorado County Map Book, 083, pages 46 and 49, and Map Book, 070, pages 37, 42, and 46, and 070-011-33, inclusive.

Improvements:

New:

- PG&E plans to replace the existing 70-watt HPS with 27W LED Salem fixtures.

Existing:

- 42 LS-1, 70W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 10, below:

TABLE 10 – CAMERON WOODS 1-4 STREET LIGHTS

530	534	538	542	721	725	1172	1297	1301	1305	1359
531	535	539	543	722	1169	1173	1298	1302	1306	1360
532	536	540	544	723	1170	1174	1299	1303	1307	
533	537	541	720	724	1171	1175	1300	1304	1358	

Bar J 15A Country Club (LLAD #39)

Note: Bar J15-A Landscaping and Lighting District has a deficit. Bar J15-A No. 2 was formed to cover costs and services that would otherwise be reduced or eliminated. During fiscal year 2014-15, a major fencing project was completed in Bar J-15A and Bar J15-A No 2 – the funding for this project came from non-assessment revenue and contributed to the general fund offset.

BOUNDARIES: El Dorado County Map Book, 119, pages 05 through 07, 13 through 18, and 20 through 26, inclusive. (Formally Map Book, 108, pages 08 through 10, 16 through 21, 29 through 32, and 35 through 37, inclusive.)

Improvements:

New:

- No Planned Projects.

Existing:

- 103 27W LED Salem streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 11, below:

TABLE 11 – BAR J 15A COUNTRY CLUB STREET LIGHTS

684	693	702	711	728	737	746	755	790	799	808	817
685	694	703	712	729	738	747	756	791	800	809	818
686	695	704	713	730	739	748	783	792	801	810	819
687	696	705	714	731	740	749	784	793	802	811	820
688	697	706	715	732	741	750	785	794	803	812	
689	698	707	716	733	742	751	786	795	804	813	
690	699	708	718	734	743	752	787	796	805	814	
691	700	709	726	735	744	753	788	797	806	815	
692	701	710	727	736	745	754	789	798	807	816	

- Irrigated landscape area of 56,378 square feet., 6,746 linear feet of irrigation piping (plus water sourcing and electricity for the irrigation controller), and 104 trees
- 16,740 square feet. of walk area (asphalt)

Bar J 15B Merrychase (LLAD #40)

BOUNDARIES: El Dorado County Map Book 119, pages 27 and 28 inclusive, and 119-190-12. (Formally Map Book, 108, pages 40 and 41, inclusive. Except 108-404-1.)

The improvements to be maintained include landscaping within the landscape corridors on the South side of Country Club Drive between Trinidad Drive and Merrychase Drive, the West side of Merrychase Drive between Country Club Drive and Lot B; both sides of Casa Largo Way; and the South side of Trinidad Drive between Country Club Drive and Lot B.

Improvements:

New:

- No Planned Projects.

Existing:

- 8 27W LED Salem streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 12, below:

TABLE 12 – BAR J 15B MERRYCHASE STREET LIGHTS

1083	1084	1085	1086	1087	1088	1089	1090
------	------	------	------	------	------	------	------

- Irrigated landscape area of 45,928 square feet, 6,746 linear feet of irrigation piping (plus water sourcing and electricity for the irrigation controller), and 133 trees
- 1,135 linear feet of concrete masonry wall with 16 plaster pilasters
- 16,920 square feet of walk area (concrete)

The improvements to be serviced include 8 existing streetlights, with a cost of \$13.94 per light, per month. Schedule LS-1E HPS 70 W, PG&E owned Street and Highway Lighting. Maintenance to be performed by PG&E; energy costs to be paid by the district. Energy costs also include the irrigation controller service.

Energy costs for 8 LS-1E-HPS 70 W, located at the following streets or intersections.

Trinidad Drive	3 each
Gailey Circle	3 each
Gailey Court	1 each
Casa Largo Way and Merrychase Drive	1 each

Creekside (LLAD #41)

BOUNDARIES: El Dorado County Map Book, 116, pages 53 and 55, inclusive.

Planned Projects for the future

- Expected outreach for possible Rate Increase and other funding mechanisms to address assessment shortfalls that jeopardize the ability of the LLD's to maintain necessary maintenance service levels.

Improvements:

New:

- No Planned Projects.

Existing:

- 12 (HPSVL), LS-1D, 70 W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 13, below:

TABLE 13 – CREEKSIDE STREET LIGHTS

758	759	760	761	762	763	764	765	1120	1121	1122	1123
-----	-----	-----	-----	-----	-----	-----	-----	------	------	------	------

Eastwood (LLAD #42 – Park and Landscape Corridor)

BOUNDARIES: El Dorado County Map Book, 70, pages 32 through 36, 38 and 41, inclusive.

The improvements to be maintained include two elements:

The established park, identified as Lot A, formed by the boundaries of Culver Lane, Veld Way, and Canoga Lane within the Eastwood Park Development Area.

The landscape corridor on the north side of Meder road between Lots 137 and 148 and on the south side of Meder Road between Lots 3 and 17 (refer to pages 6 and 7), as well as the setback landscape areas adjacent to Lots 6 and 7 at Veld Way.

Improvements:

Possible projects:

- Eastwood signage at the park
- Replace flagpole and modernize the base
- Dress up the landscaping on the NW corner of the park

Existing:

- Tree wells
- Irrigation upgrade (spray irrigation/drip irrigation systems)
- Shrubs

- Bark landscape to Meder Rd.
- 8 (HPSVL), LS-1D, 70 W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 14, below:

TABLE 14 – EASTWOOD STREET LIGHTS

1140	1142	1143	1146	1147	1182	1183	1257
------	------	------	------	------	------	------	------

- Irrigated landscape area of 122,330 square feet, 10,804 linear feet of irrigation piping (plus water sourcing and electricity for the irrigation controllers)
- 1,970 linear feet of concrete masonry wall with 8 brick pilasters
- Four picnic tables, trash receptacles, dog waste stations, dog waste pick-up signs and drinking fountain
- 47 existing trees and 428 miscellaneous shrubs
- Irrigation controllers: 3 each
- Energy costs for 9 LS1-D 70W and 1 spotlight

David West Park (LLAD #43)

Note: In 2011 the Cameron Park CSD conducted several outreach meetings and a balloting. The Community was not supportive of the proposed measure. Since then, Cameron Park CSD has started sharing field rental revenues with the LLAD’s and provided funding from the general fund.

BOUNDARIES: El Dorado County Map Book, 119, pages 29 and 30 inclusive (formally Map Book 108, pages 44 and 45, inclusive.)

The improvements to be maintained include the landscaping within the landscape corridor on the north side of Crazy Horse Road between Lot B to the east and Lots D and 8 to the west (refer to book: 108 page 44). The Park, Lot C, generally formed by the boundaries of Highway 50 and Crazy Horse Road, and Lots B, D & 8 in the Cambridge Oaks Development Area. This is a multi-use facility adaptable to baseball, soccer, or general recreation purposes.

Improvements:

New:

- No Planned Projects.

Existing:

- Irrigated landscape area of 98,400 square feet, 5,960 linear feet of irrigation piping (plus water sourcing and electricity for the irrigation controllers)
- 66 trees, plants, shrubs, ground cover

- 2,760 square feet of concrete walkways, 1,200 linear feet of wood header, 125 linear feet of temporary (retractable) fencing, and 1,560 linear feet of permanent chain-link fence
- Three-foot monument dedicating park to David West
- ADA accessibility
- 2,400 sq. foot asphalt parking lot (space for approx. 15 cars)
- Two picnic tables and free-standing water fountains
- Full, chain-link backstop, two sets of bleachers, snack shack/scorers building

Cambridge Oaks (LLAD #44)

BOUNDARIES: El Dorado County Map Book, 119, pages 29 and 30 inclusive (formally Map Book 108, pages 44 and 45, inclusive.)

Improvements:

New:

- No Planned Projects.

Existing:

- 9 (HPSVL), LS-1D, 70W streetlight lamps including maintenance (performed by PG&E) and electrical service. The streetlights, listed by PG&E service number, are shown in Table 15, below:

TABLE 15 – CAMBRIDGE OAKS STREET LIGHTS

C1023	C1024	C1025	C1026	C1027	C1028	C1033	C1034	C1035
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Northview (LLAD #45)

BOUNDARIES: El Dorado County Map Book, 083, page 57 and 58, inclusive.

The improvements to be maintained include the landscaping within the landscape improvements along the northerly side of Meder Road and the west side of Auburn Hills Drive adjacent to the Northview (Cameron Ridge) development. This includes such items as plant material, irrigation, and masonry walls with pilasters and entry signage. Also included are landscape improvements in the open space area between Ashland Drive and the northerly boundary of the development. The improvements, which are further described in Part A of the report, are being furnished and installed by and at the developer’s expense with the exception of planned park improvements and the sidewalk running along the west side of Auburn Hills Drive between lots 1 and 51, also described in Part A of this report. These park improvements and the sidewalk are being installed by the CPCSD at the expense of Assessment District No. 45 through the establishment of a capital fund. Maintenance of all the described facilities, including a replacement fund, is being funded by the assessment district.

Improvements:

New:

- No Planned Projects.

Existing:

- ADA compliant pathway
- Park entrance signage at Auburn Hills
- Security lighting
- Signage throughout park
- 10 street light lamps including maintenance (performed by PG&E) and electrical service.

The streetlights, listed by PG&E service number, are shown in Table 16, below:

TABLE 16 – NORTHVIEW STREET LIGHTS

1258	1259	1260	1261	1262	1271	1272	1273	1274	1275
------	------	------	------	------	------	------	------	------	------

- Irrigated landscape area of 14,080 square feet, 7,755 linear feet of irrigation piping (plus water sourcing and electricity for the irrigation controllers)
- 72 trees and 465 shrubs
- Playground structure, drinking fountain, picnic table, shaded structure, playground fiber and trash receptacle
- 5,640 square feet of concrete walkways and one wooden gate
- 1,227 linear feet of masonry wall with 16 brick pilasters
- 472 linear feet of concrete header (mow strip)
- Energy costs for 10 LS1-D 70W and 1 spotlight

Cameron Valley Estates (LLAD #46)

BOUNDARIES: El Dorado County Map Book, 070, page 39, 44 and 45, inclusive.

The improvements to be maintained include the landscaping within the landscape improvements along the east and west side of Carousel Lane between Meder Road and Braemer Drive and the northerly side of Drummond Way and Auburn Hills Drive. This includes such items as plant material, irrigation, and masonry walls with pilasters and entry signage. Also included are the four corners around the detention pond between Sinclair and Connery Drive. The improvements, which are further described in Part A of the report, are being furnished and installed by and at the developer's expense. Maintenance of all the described facilities is being funded by the assessment district.

Improvements:

New:

- No Planned Projects.

Existing:

- 6 27W LED Salem street light lamps including maintenance (performed by PG&E) and electrical service. The street lights, listed by PG&E service number, are shown in Table 17, below:

-

TABLE 17 – CAMERON VALLEY ESTATES STREET LIGHTS

1341	1342	1343	1344	1346	1347	1347	1348	1349
------	------	------	------	------	------	------	------	------

- Irrigated landscape area of 45,840 square feet, 9,870 linear feet of irrigation piping (plus water sourcing and electricity for the irrigation controllers)
- 233 trees and 1,755 shrubs
- 11,580 square feet of concrete walkways
- 2,910 linear feet of redwood fencing, and
- 1,640 linear feet of concrete header (mow strip)
- 28,000 square feet of bard
- Energy costs for 9 LS1-D 70W and 1 spotlight

Cameron Woods 8 (LLAD #47)

BOUNDARIES: Assessor Parcel Numbers: 070-470-01 through 34 and 070-480-01 through 25.

Improvements:

New:

- PG&E plans to replace the existing 70-watt HPS with 27W LED Salem fixtures.

Existing:

- 8 streetlight lamps including maintenance (performed by PG&E) and electrical service.
The streetlights, listed by PG&E service number, are shown in Table 18, below:

TABLE 18 – CAMERON WOODS 8

1392	1393	1394	1395	1396	1397	1398	1399
------	------	------	------	------	------	------	------

Silver Springs (LLAD #48)

BOUNDARIES: Assessor Parcel Numbers: 115-370-01 through 03 and 115-370-07 and 115-370-11 and 115-430-01 through 53.

Improvements:

New:

- None.

Existing:

- Irrigated landscape area along Silver Springs Parkway (east side)
- Shrubs
- Redwood perimeter fence
- Masonry pillars along Silver Spring Parkway & Foxmore Lane
- Common wall fencing along Silver Spring Parkway & Foxmore Lane
- Concrete sidewalk

Bar J15-A No. 2 (LLAD #50)

Note: Bar J15-A No. 2 Landscaping and Lighting District was formed to cover costs and services that would otherwise have been reduced or eliminated.

BOUNDARIES: El Dorado County Map Book, 119, pages 05 through 07, 13 through 18, and 20 through 26, inclusive.

Improvements:

New:

- None.

Existing:

- Irrigated landscape area of 56,378 square feet, 6,746 linear feet of irrigation piping (plus water sourcing and electricity for the irrigation controller), and 104 trees
- 16,740 square feet of walk area (asphalt)

Levy Summary by District

TABLE 19 – FY 2024-25 ASSESSMENT REVENUES

District Designation	District Name	Assessment Levy	Assessable Parcels	Lights	Rate	Levy Per Unit Method	Eligible for Increase
30	Airpark	\$20,166	320	112	\$63.02	Per Parcel	No
31	Unit 6	\$16,677	306	92	\$54.50	Per Parcel	No
32	Unit 7	\$12,663	350	72	\$36.18	Per Parcel	No
33	Unit 9	\$15,602	431	70	\$36.20	Per Parcel	No
34	Viewpointe	\$6,218	138	15	\$45.06	Per Parcel	No
35	Goldorado	\$3,100	32	18	varies	varies by size	No
36	Unit 11	\$6,883	307	33	\$22.42	Per Parcel	No
37	Unit 12	\$12,377	332	74	\$37.28	Per Parcel	No
38	Cameron Woods 1-4	\$7,838	165	42	\$47.50	Per Parcel	No
39	Bar J 15A	\$24,265	503	103	\$48.24	Per Parcel	No
40	Bar J 15B Merrychase	\$10,652	43	8	\$190.04	+lots A & B	No
41	Creekside	\$2,449	79	12	\$31.00	Per Parcel	No
42	Eastwood	\$40,908	183	8	\$223.54	Per Parcel	No
43	David West	\$18,150	110	0	\$165.00	Per Parcel	No, capped at \$165
44	Cambridge	\$1,637	110	9	\$14.88	Per Parcel	No
45	Northview	\$29,808	92	10	\$324.00	Per Parcel	No
46	Cameron Valley	\$12,782	120	6	\$106.52	Per Parcel	No
47	Cameron Woods 8	\$0	53	8	\$0.00	Per Parcel	Up to 3%/yr
48	Silver Springs	\$28,576	59	0	\$484.34	Per Parcel	Up to 4%/yr
50	Bar J 15A No. 2	\$22,967	503	0	\$45.66	Per Parcel	Up to 3%/yr
Total:		\$293,718					

Note:

David West (LLAD 43) has reached the cap set in the original formation documents; the assessment rate for FY 2024-25 will be \$165.00.

Cameron Woods 8 will not be levied for fiscal year 2024-25, and Silver Springs and Bar J 15A No. 2 will be levied at rates which are less than the approved Maximum Authorized Rates.

Method of Apportionment

Method of Apportionment

The method used for apportioning the assessment in those three assessment districts subject to the requirements of Proposition 218 (Cameron Woods 8, Silver Springs and Bar J 15 A No. 2) is based upon the relative special benefits to be derived by the properties in the Assessment Districts over and above general benefits conferred on real property or to the public at large. The assessment is apportioned to lots and parcels in proportion to the relative special benefit from the improvements. Special benefit is calculated for each parcel in each such Assessment District using the following process:

1. Identification of all benefit factors from the Improvements and Maintenance;
2. Calculation of the proportion of these benefits that are special and general and quantification of the general benefits;
3. Determination of the relative special benefit per property type;
4. Calculation of the specific assessment for each individual parcel based upon special versus general benefit, property type, and property characteristics.

The assessments levied in all of the other assessment districts are exempt from the substantive and procedural requirements of Proposition 218 (see Exemptions from Proposition 218 at pages 2 through 4 above). The substantive requirements with respect to which such assessment districts are exempt include the following: (1) differentiation between “special benefit” and “general benefit” conferred on properties from the improvements or services funded with assessment proceeds; (2) limitation of the value of the assessment on each parcel by the reasonable cost of the proportional special benefit” conferred on that parcel by the improvements and services funded with the assessments, and (3) allocation of assessments per parcel dependent upon proportional special benefit measured as a proportion of the entirety of the costs of constructing and/or maintaining improvements.

The assessments levied in these assessment districts exempt from the requirements of Proposition 218 are based on an analysis of special benefit as required by the Landscaping and Lighting Act of 1972, which benefit categories are described below.

This section of the Engineer's report includes: (1) a discussion of the special benefits to be provided by the proposed improvements and maintenance services and the method of apportionment of assessments within those assessment districts exempt from Proposition 218; and (2) a discussion of the special benefits and general benefits to be provided by the proposed improvements and maintenance services and the method of apportionment of assessments within those three assessment districts subject to the requirements of Proposition 218.

Special Benefits

In summary, the assessments can only be levied based on the special benefit to property. This benefit is received by property over and above any general benefits. With reference to the requirements for assessments, Section 22573 of the Landscaping and Lighting Act of 1972 states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Proposition 218, as codified in Article XIID of the California Constitution, has confirmed that assessments must be based on the special benefit to property and that the value of the special benefits must reasonably exceed the cost of the assessment:

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

The following benefit categories summarize the types of special benefit to residential, commercial, industrial and other lots and parcels resulting from the installation, maintenance and servicing of the Improvements to be provided with the assessment proceeds. These categories of special benefit are derived from the case law specified above and from statutes passed by the California Legislature and other studies which describe the types of special benefit received by property from street lighting and park and recreational improvement and maintenance such as those proposed to be funded in each Assessment District. These types of special benefits are summarized below.

1. Proximity to improved public landscaping, lighting, parks and other permanent park and recreational facilities.
2. Illumination of properties and illumination of walkways, roads and other means of access to properties.
3. Increased safety of property due to improved lighting and illumination.
4. Access to improved parks and landscaped areas within the Assessment Districts.
5. Improved Views.
6. Extension of a property's outdoor areas and green spaces for properties within close proximity to park improvements.

Benefit Factors

The special benefits from the Improvements are further detailed below:

Proximity to Improved Public Landscaping, Lighting, Parks and Other Permanent Park and RECREATIONAL FACILITIES

Only the specific properties within close proximity to the Improvements are included in each Assessment District. Therefore, property in the Assessment Districts enjoys unique and valuable proximity and access to the Improvements that the public at large and property outside the Assessment Districts do not share.

The Board has determined that the location, nature and function of the proposed street lighting and park and recreational projects within each Assessment District combine to provide substantially equal benefit to all parcels of real property within each particular land use category within each Assessment District, regardless of the location of that property within the boundaries of each Assessment District.

The reasons for this determination are as follows:

1. With respect to park and recreational improvements, each of those Assessment Districts which use assessment proceeds to fund park and recreational improvements are small with a maximum distance of a parcel of real property to neighborhood park and recreational facility of less than 1/3 mile. Since all parcels of real property within each Assessment District are located within an average radius of less than 453 feet from available park and recreational improvements constructed and maintained with assessment proceeds, the Board has found it reasonable to assess all such parcels within each Assessment District equally for those Assessment Districts which provide park and recreational improvements and maintenance.

Illumination of Properties and Illumination of Walkways, Roads and Other Means of Access to Properties

The assessments in many of the Assessment Districts fund lighting that directly illuminates properties in the Districts, and the means of access to properties, such as walkways and roads. This is a clear and direct advantage to property in the Districts that the public at large and other properties do not receive. For each Assessment District which provides street light improvements and maintenance, each parcel of real property within such Assessment District is located within the boundaries of illumination areas provided by such street light facilities and therefore enjoy special benefit from those facilities not enjoyed by other parcels located outside each such Assessment District.

Increased Safety of Property Due to Improved Lighting and Illumination

Well lighted properties, walkways and roads are safer, so for those Assessment Districts which provide funding for street light improvements and maintenance, the lighting funded by the Assessments also clearly improves the safety of property in the Districts. This is another direct advantage to property within each Assessment District which benefit is not enjoyed by any parcels of real property located outside of each such neighborhood Assessment District which provide street lighting.

Access to Improved Parks and Landscaped Areas Within the Districts

Since the parcels in each Assessment District are the only parcels that enjoy close access to the Improvements, they directly benefit from the unique close access to improved landscaping areas that are provided by the Assessments. This is a direct advantage and special benefit to property in those Assessment Districts with landscaping.

Improved Views

The maintenance of park and recreational landscaped areas in those Assessment Districts providing park and recreational improvements and maintenance provides improved views to those neighborhood properties located within each such Assessment District. The properties in each such Assessment District enjoy close and unique proximity access and views of the Improvements; therefore, the improved and protected views provided by the Assessments are another direct and tangible advantage that is uniquely conferred upon property in that Assessment District.

Extension of a Property's Outdoor Areas and Green Spaces for properties Within Close Proximity to the Improvements

The public parks and landscaped areas within certain specified Assessment Districts provide additional outdoor areas that serve as an effective extension of the land area for those parcels of property located within that particular Assessment District. The park improvements, therefore, provide an important, valuable and desirable extension of usable land area for the direct advantage and special benefit of properties with good and close proximity to the Improvements.

General versus Special Benefit – Cameron Woods 8, Bar J 15A No. 2 and Silver Springs

Article XIII C (Proposition 218) of the California Constitution requires any local agency proposing to increase or impose a benefit assessment to “separate the general benefits from the special benefits conferred on a parcel.” This analysis applies to two of the three assessment districts formed after the adoption of Proposition 218 and subject to its requirements (Cameron Woods 8, Bar J 15 A No. 2; Silver Springs is undeveloped property and no assessments are currently being assessed or collected) The rationale for separating special and general benefits is to ensure that property owners subject to the benefit assessment are not paying for general benefits. The assessment can fund special benefits but cannot fund general benefits. Accordingly, a separate estimate of the special and general benefit is given in this section.

In other words:

$$\text{Total Benefit} = \text{General Benefit} + \text{Special Benefit}$$

There is no widely-accepted or statutory formula for general benefit. General benefits are benefits from improvements or services that are not special in nature, are not “particular and distinct” and are not “over and above” benefits received by other properties. The SVTA decision provides some clarification by indicating that general benefits provide “an indirect, derivative advantage” and are not necessarily proximate to the improvements.

In this report, the general benefit is conservatively estimated and described, and then budgeted so that it is funded by sources other than the assessment.

A formula to estimate the general benefit is listed below:

$$\text{General Benefit} = \text{Benefit to Real Property Outside the Assessment District} + \text{Benefit to Real Property Inside the Assessment District that is Indirect and Derivative} + \text{Benefit to the Public at Large}$$

Special benefit, on the other hand, is defined in the state constitution as “a particular and distinct benefit over and above general benefits conferred on real property located in the district.” The SVTA decision indicates that a special benefit is conferred to a property if it “receives a direct advantage from the improvement (e.g., proximity to a park).” In this assessment, as noted, properties in the Assessment District have close and unique proximity to street lighting, views and access to the park and recreational Improvements that other properties and the public at large do not receive. Therefore, the majority of the benefits conferred to property in each of these Assessment Districts is special, and only minimally received by property outside the Assessment District or by the public at large.

In the 2009 *Dahms* case, the Court upheld an assessment that was 100% special benefit on the rationale that the services funded by the assessments were directly provided within the assessment district and not to parcels located outside the Assessment District. It is also important to note that the improvements and services funded by the assessments in this case are similar to the improvements and services funded by the Assessments described in this Engineer’s Report. The Court found these improvements and services to be 100% special benefit. Also similar to the assessments in this case, the Assessments described in this Engineer’s Report fund improvements and services directly provided within the Assessment District and every benefiting property in the Assessment District enjoys proximity and access to the Improvements. Therefore, *Dahms* establishes a basis for minimal or zero general benefits from the Assessments. However, in this Report, the general benefit is more conservatively estimated and described, and then budgeted so that it is funded by sources other than the Assessment.

Calculating General Benefit

In this section, the general benefit in the Cameron Woods 8, Bar J 15 A No. 2 and Silver Springs Assessment Districts subject to this requirement of Proposition 218 is conservatively quantified.

General Benefit to Property Outside the Assessment District

Properties within the Cameron Woods 8, Bar J 15 A No. 2 and Silver Springs Assessment Districts receive almost all of the special benefits from the Improvements because properties in each Assessment District enjoy unique close proximity and access to the Improvements that is not enjoyed by other properties or the public at large. However, certain properties within the proximity/access radius of the Improvements, but outside of the boundaries of each such Assessment District, may receive some benefit from the Improvements. Since this benefit is conferred upon properties outside the Assessment District boundaries, it contributes to the overall general benefit calculation and will not be funded by the Assessments.

The properties outside of the Bar J 15 A No. 2 Assessment District, which provides park and recreation facilities and maintenance, and within the proximity radii for neighborhood parks in this Assessment District may receive some benefits from the park and recreational Improvements. Since these properties are not assessed for their benefits because they are outside of the area that can be assessed by the District, this is a form of general benefit to the public at large and other property. A 5% reduction factor is applied to these properties in this Assessment District.

The properties outside of the Cameron Woods 8 Assessment District, which provides street lighting improvements and maintenance only, likely do not receive any benefits from the illumination provided by those street lighting improvements. However, guests and visitors to residents and owners of parcels within this Assessment Districts may derive some general benefit from the security provided by such illumination when visiting owners of property within this Assessment District or when traveling on streets located in this Assessment Districts during non-daylight hours. Since the properties owned by such visitors and guests are not assessed for the street lighting benefits because they are outside the area that can be assessed within this Assessment District, this is also a form of general benefit to the public at large and other property which cannot be assessed. A 5% reduction factor is applied to these properties in this Assessment District as such a benefit constitutes general benefit under the case law and legislation discussed above.

General Benefit to Property within the Assessment District

The “indirect and derivative” benefit to property within the Cameron Woods 8, Bar J 15 a No.2 and Silver Springs Assessment Districts is particularly difficult to calculate. A solid argument can be presented that all benefit within each such Assessment District is special, because the Improvements are clearly “over and above” and “particular and distinct” when compared with the baseline level of service and the unique proximity, access and views of the Improvements enjoyed by benefiting properties in each such Assessment District. All of the parcels in each of these assessment districts are either used for residential purposes or are vacant but zoned residential. All such parcels are subject to assessment.

Nevertheless, the SVTA decision indicates there may be general benefit “conferred on real property located in the district.” A measure of the general benefits to property within the Assessment area is the percentage of land area within each Assessment District that is publicly owned and used for regional purposes such as major roads, rail lines and other regional facilities because such properties, while physically within these Assessment Districts, are used for regional purposes and could receive some indirect benefit from the improvements and/or maintenance funded with assessment proceeds, or provide indirect benefits to the public at large. A negligible amount of the land area (~0%) in these Assessment Districts is used for such regional purposes, so this is a measure of the general benefits to property within these Assessment Districts.

General Benefit to the Public at Large

In *Beutz*, the Court opined that general benefits from parks and recreation facilities could be quantified by measuring the use of parks and recreation facilities by people who do not live within the assessment boundaries. In the *Golden Hills* case, the Court opined that general benefits from street lighting facilities could be quantified by measuring the number of vehicle trips within areas served by streetlights by people who do not live within Assessment District boundaries. This Report uses this general benefit measure as the third component of our overall general benefit quantification. Therefore, the general benefit to the public at large from park and recreational improvements provided in Bar J 15 A No. 2 Assessment District can be estimated by the proportionate amount of time that the neighborhood park and recreational facilities located within this Assessment District are used and enjoyed by individuals who are not residents, employees, customers or property owners within this Assessment District. Likewise, the general benefit to the public at large from street lighting facilities and improvements afforded by the Cameron Woods 8 Assessment District can be estimated by the proportionate usage of streets afforded with street lighting facilities by individuals who are visitors and guests of property owners and not residents, customers or property owners within that particular Assessment District. Based upon significant research conducted by SCI, the general benefit from street lighting is estimated to be 5% or less.

SCI has conducted numerous surveys of similar park and recreation facilities in the Sacramento area and other areas in California and has determined that use by the public at large for facilities similar to those located in the Bar J 15 A No. 2 Assessment District is nearly always less than 15%. Therefore, the CPCSD estimates that visitors to neighborhood parks in this Assessment District which provides park and recreational improvements amounts to general benefits to the public at large equal to the amount of 15%.

Total General Benefits

Using a sum of these three measures of general benefit, we find that approximately 20% (5%+0%+15%) of the benefits for the Bar J 15 A No. 2 Assessment District which funds park improvements and maintenance, and approximately 10% (5%+0%+5%) of the benefits for the Cameron Woods 8 Assessment District and Silver Spring Assessment District which funds street lighting improvements and maintenance may be general in nature and should be funded by sources other than the assessment.

General Benefit Calculation – Districts with Parks (Bar J 15 A No. 2)

5% (Outside the Assessment District)
+ 0% (Property within the Assessment District)
+15% (Public at Large)

= 20% (Total General Benefit)

General Benefit Calculation – Districts with Streetlights (Cameron Woods 8 Assessment District & Silver Springs Assessment District)

5% (Outside the Assessment District)
+ 0% (Property within the Assessment District)
+5% (Public at Large)

= 10% (Total General Benefit)

Non-Assessment Revenue funds General Benefits

This analysis finds that 20% of the total benefit conferred by the park improvements and maintenance funded within the Bar J 15 A No. 2 Assessment District, and 10% of the total benefit conferred by the street lighting improvements and maintenance funded in the Cameron Woods 8 Assessment District and Silver Spring Assessment District may constitute general benefit.

The total budget for installation, maintenance and servicing of the Improvements in each of these Assessment Districts is included in Table 22. The budgets for each of these three Assessment Districts do not reflect the portion of non-assessment revenues contributed by the Cameron Park Community Services District General Fund which pay the following costs: (1) of administration costs; (2) of legal costs; (3) of other overhead costs calculated as 30% of total costs incurred in each such assessment District per regulations of the Uniform Public Construction Cost Accounting Commission; (4) additional capital improvement costs such as the cost of the major fencing project in Bar J 15 A No. 2 completed in fiscal year 2014-15.

The park and recreational improvements in the Bar J 15 A No. 2 assessment district and street lighting improvements in the Cameron Woods 8 assessment district and Silver Springs assessment district were constructed by the original property owners and developers of the homes in each such assessment district as a condition of development. The value of such construction costs can be quantified and monetized. Since the construction of the park improvements and street lighting improvements in these 2 assessment districts was performed by the developers and paid for with non-assessment funds, the total amount of construction costs for such improvements in each such assessment district can be amortized over the life of each of these assessment districts and used to offset the proportion of general benefit resulting from improvements and maintenance services in each of these 2 assessment districts. The annual amount of such offset is conservatively estimated at 25% of the total annual assessment amount in each of these 2 assessment districts.

Hence, this funding from non-assessment sources more than compensates for general benefits, if any, received by the properties within these two assessment districts, because the proportion of general fund contributions to expenses in each such assessment district exceeds the proportion of total benefit in each such assessment District determined to be general benefit.

Method of Assessment

The second step in apportioning assessments for all assessment districts, both those subject to and exempt from the requirements of Proposition 218, is to determine the relative special benefit for each property. This process involves determining the relative benefit received by each property in relation to a single family home, or, in other words, on the basis of Single Family Equivalents (SFE). This SFE methodology is commonly used to distribute assessments in proportion to estimated special benefit and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. For the purposes of this Engineer's Report, all properties are designated a SFE value, which is each property's relative benefit in relation to a single family home on one parcel. In this case, the "benchmark" property is the single family detached dwelling which is one Single Family Equivalent or one SFE.

Assessment Apportionment

The assessments for these Assessment Districts provide direct and special benefit to properties in the districts. All of these assessment districts are residential single family development projects. As such, each residential property receives similar benefit from the improvements. Therefore, the Engineer has determined that the appropriate method of apportionment of the benefits derived by all parcels is on a dwelling unit basis. All improved properties or properties proposed for development are assigned an SFE factor equal to the number of dwelling units developed or planned for the property. The assessments are listed on the Assessment Roll.

Goldorado and Bar J 15B Merrychase Non-Residential Parcels

Tables 20 and 21 on the next page include specific SFE units for the non-residential parcels within Goldorado and Bar J15B Merrychase.

Table 20 – Goldorado Assessment Methodology

35. Goldorado Assessment Methodology		
Size	Parcel	Assessment Per Parcel
0.42	83-340-01-1	\$21.28
0.49	83-340-07-1	\$24.84
0.68	83-340-14-1	\$34.48
2.47	83-451-01-1	\$125.22
0.47	83-453-09-1	\$23.82
0.48	83-453-10-1	\$24.34
0.55	83-453-11-1	\$27.88
0.52	83-453-12-1	\$26.36
0.49	83-453-13-1	\$24.84
0.57	83-453-14-1	\$28.90
1.77	83-453-18-1	\$89.74
2.34	83-453-21-1	\$118.64
0.43	83-453-22-1	\$21.80
16.13	83-454-03-1	\$817.78
1.83	83-455-01-1	\$92.78
4.22	86-456-01-1	\$213.94
4.67	83-456-02-1	\$236.76
4.14	83-456-10-1	\$209.90
3.05	83-456-11-1	\$154.64
1.2	83-456-12-1	\$60.84
0.61	83-456-13-1	\$30.92
0.58	83-456-14-1	\$29.41
0.48	83-456-15-1	\$24.34
1.49	83-456-17-1	\$75.54
0.91	83-456-18-1	\$46.14
1.58	83-456-19-1	\$80.11
4.34	83-500-01-1	\$220.04
0.24	83-610-01-1	\$12.16
0.15	83-610-02-1	\$7.60
0.2	83-610-03-1	\$10.14
0.2	83-610-04-1	\$10.14
0.2	83-610-05-1	\$10.14

Table 21 – Bar J 15B Merrychase

Total assessment = \$10,651.56		
Residential Lots:	\$7,791.64	41= \$190.04 per parcel
Lot A:	\$2,369.65	1 = \$2369.65 per parcel
Lot B:	\$490.27	1 = \$490.27 per parcel

FY 2024-25 Estimate of Cost and Levy Summary

The table on the following page summarizes the 2024-25 estimate of cost by individual Landscaping and Lighting District. The budgets should be considered estimates and final budgets will be approved by the Cameron CSD Board after the end of year reconciliation.

Dedicated funds include funds dedicated to new capital improvements as well as reserve funds. Generally speaking, reserves are kept to less than or equal to revenue for a 6 month period.

Table 22 – Fiscal Year 2024-25 Estimate of Cost

District Designation	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	50	
Assessor Fund Number	20330	20331	20332	20333	20334	20335	20336	20337	20338	20339	20340	20341	20342	20343	20344	20345	20346	20329	20347	20350	
District Description	Airpark	Unit 6	Unit 7	Unit 8	Viewpointe	Goldorado	Unit 11	Unit 12	Cameron Woods 1-4	Bar J 15A Country Club	Bar J 15B Merrychase	Creekside	Eastwood	David West	Cambridge Oaks	Northview	Cameron Valley	Cameron Woods 8	Silver Springs	Bar J15-A No. 2	Totals
EXPENDITURES																					
Salaries										\$16,450	\$9,000		\$16,450	\$16,450		\$15,000	\$9,000		\$16,000	\$0	\$98,350
Health, Dental, Vision										\$5,450	\$0		\$5,450	\$0		\$0	\$0		\$0	\$0	\$10,900
Credit to Property Tax Bills																				\$1,180	\$1,180
Other (WC, Ret, UI/TT)										\$2,868	\$0		\$2,678	\$0		\$0	\$0		\$0	\$0	\$5,546
Total Salaries and Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,768	\$9,000	\$0	\$24,578	\$16,450	\$0	\$15,000	\$9,000	\$0	\$17,180	\$0	\$115,976
Agriculture										\$250			\$2,000	\$2,000		\$500					\$4,750
Equipment/Maintenance										\$2,700	\$600		\$2,700	\$5,700		\$4,000	\$1,450		\$3,150	\$0	\$20,300
Hydraulic Truck Bed													\$0	\$0		\$0				\$0	\$0
Professional Services													\$6,000	\$1,100		\$1,200					\$8,300
Equipment Rental																					\$0
Material/Supplies																					\$0
Staff Development										\$200	\$100		\$200	\$200		\$200	\$100		\$200	\$0	\$1,200
Telephone										\$85	\$85		\$335	\$335		\$85	\$85		\$85	\$0	\$1,095
Agency Administration Fee	\$1,526	\$1,436	\$1,647	\$2,025	\$672	\$167	\$1,460	\$1,573	\$793	\$2,388	\$228	\$396	\$882	\$542	\$542	\$459	\$589	\$277	\$300	\$2,388	\$20,290
Postage																					\$0
Electricity	\$20,000	\$19,746	\$12,555	\$16,008	\$5,900	\$3,512	\$6,130	\$12,632	\$6,285	\$15,800	\$1,600	\$790	\$1,858	\$200	\$612		\$1,400	\$1,362	\$460	\$0	\$126,850
Water										\$2,000	\$1,600		\$3,000	\$4,400		\$1,000	\$900		\$1,800	\$0	\$14,700
Interfund Transfer																				\$24,367	\$24,367
Capital Improvement Fund ¹																			\$0	\$0	\$0
Subtotal	\$21,526	\$21,182	\$14,202	\$18,033	\$6,572	\$3,679	\$7,590	\$14,205	\$7,078	\$48,191	\$13,213	\$1,186	\$41,553	\$30,927	\$1,154	\$22,444	\$13,524	\$1,639	\$23,175	\$26,755	\$337,828
REVENUES																					
Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Assessments Collected/Other	\$20,166	\$18,177	\$13,863	\$17,002	\$6,518	\$3,175	\$7,533	\$13,027	\$7,918	\$50,032	\$11,352	\$2,499	\$42,808	\$32,870	\$1,677	\$29,948	\$13,512	\$0	\$29,799	\$24,367	\$346,242
Facility Use Revenue														\$5,200							\$5,200
Interfund Transfer										\$24,367				\$9,020							\$33,387
Interest	\$0	\$1,500	\$1,200	\$1,400	\$300	\$75	\$650	\$650	\$80	\$1,400	\$700	\$50	\$1,900	\$500	\$40	\$140	\$730	\$0	\$43	\$1,400	\$12,758
Number of Parcels	320	306	350	431	138	32	307	332	165	503	43	79	183	110	110	92	120	53	59	503	4,236
Cost per Parcel	\$63.02	\$54.50	\$36.18	\$36.20	\$45.06	varies	\$22.42	\$37.28	\$47.50	\$48.24	\$190.04	\$31.00	\$223.54	\$165.00	\$14.88	\$324.00	\$106.52	\$0.00	\$504.34	\$45.66	
Lights	112	92	72	70	15	18	33	74	42	103	8	12	8	0	9	10	6	8	0	0	692
Estimated Fund Balance June 30, 2024	\$35,552	\$20,942	\$31,097	\$31,832	(\$17,064)	(\$8,316)	\$20,466	\$22,520	\$13,926	\$4,646	(\$3,110)	\$5,889	\$40,399	(\$6,972)	\$10,371	\$34,552	\$60,263	\$46,941	\$44,775	\$18,865	\$407,574

Note:

Cameron Park CSD will continue to review levels of service for Unit 6, Unit 8, Unit 12, Cameron Valley, View Point, Goldorado, and Bar J15 B to determine whether levels of service should be reduced or possible future funding mechanisms can be put in place to help with increasing costs.

Due to an incorrect amount stated on the resolution for July 2022 differing from the notice, a \$20 credit was issued in 2024 to property owners of Silver Springs for fiscal year 2022-23.

Assessment

WHEREAS, on March 20, 2024 the Board of Directors of the Cameron Park Community Services Landscape and Lighting Assessment District adopted Resolution No. 2024-12 designating Engineer of Work, and Directing Preparation of the Engineer's Report for the Continuation of the Landscaping and Lighting Assessment Districts for the Cameron Park Community Services District, FY 2024-25;

WHEREAS, said Resolution directed the undersigned Engineer of Work to prepare and file a report presenting an estimate of costs, a diagram for each of the Assessment Districts and an assessment of the estimated costs of the improvements upon all assessable parcels within each of the Assessment Districts, to which Resolution and the description of said proposed improvements therein contained, reference is hereby made for further particulars;

NOW, THEREFORE, the undersigned, by virtue of the power vested in me under said Act and the order of the Board of the Cameron Park Community Services District, hereby make the following assessment to cover the portion of the estimated cost of said improvements, and the costs and expenses incidental thereto to be paid by the assessment district.

As required by the Act, an Assessment Diagram is hereto attached and made a part hereof showing the exterior boundaries of each said Landscape and Lighting Assessment District. The distinctive number of each parcel or lot of land in the said Assessment Districts is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion said net amount of the cost and expenses of said improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within said Assessment Districts, in accordance with the special benefits to be received by each parcel or lot, from the improvements, and more particularly set forth in the Cost Estimate and Method of Assessment hereto attached and by reference made a part hereof.

The Cameron Woods 8, Silver Springs and Bar J-15A No. 2 assessments are subject to an annual increase tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual increase not to exceed 3% for Cameron Woods 8 and Bar J-15A No. 2 and Silver Springs with a maximum adjustment not to exceed 4%.

Any change in the CPI in excess of the maximum annual increase shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3% for Cameron Woods 8 and Bar J-15A No. 2 and is less than 4% for Silver Springs.

The change in the CPI from December 2022 to December 2023 was 2.62% and the Unused CPI carried forward from the previous fiscal year is 3.70%. Therefore, the maximum authorized assessment rate for fiscal year 2024-25 is increased by 3.00% which equates to \$147.68 per single family equivalent benefit unit for Cameron Woods 8 and \$62.26 per single family equivalent benefit unit for Bar J-15A No. 2. The estimate of cost and budget in this Report proposes assessments for fiscal year 2024-25 at the rate of \$0.00 for Cameron Woods 8, and \$45.66 for Bar J-15A No. 2, which are less than the maximum authorized assessment rate.

The Unused CPI carried forward from the previous fiscal year is 1.12% for Silver Springs, therefore, the maximum authorized assessment rate for fiscal year 2024-25 is increased by 3.75% (using all banked CPI from prior years) which equates to \$766.22 per single family equivalent benefit unit. The estimate of cost and budget in this Report proposes assessments for fiscal year 2024-25 at the rate of \$504.34, which is less than the maximum authorized assessment rate.

The assessment is made upon the parcels or lots of land within the Assessment Districts in proportion to the special benefits to be received by the parcels or lots of land, from said improvements.

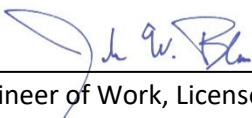
Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of El Dorado for the fiscal year 2024-25. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of said County.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the fiscal year 2024-25 for each parcel or lot of land within each of the said Assessment District.

Dated: June 19, 2024

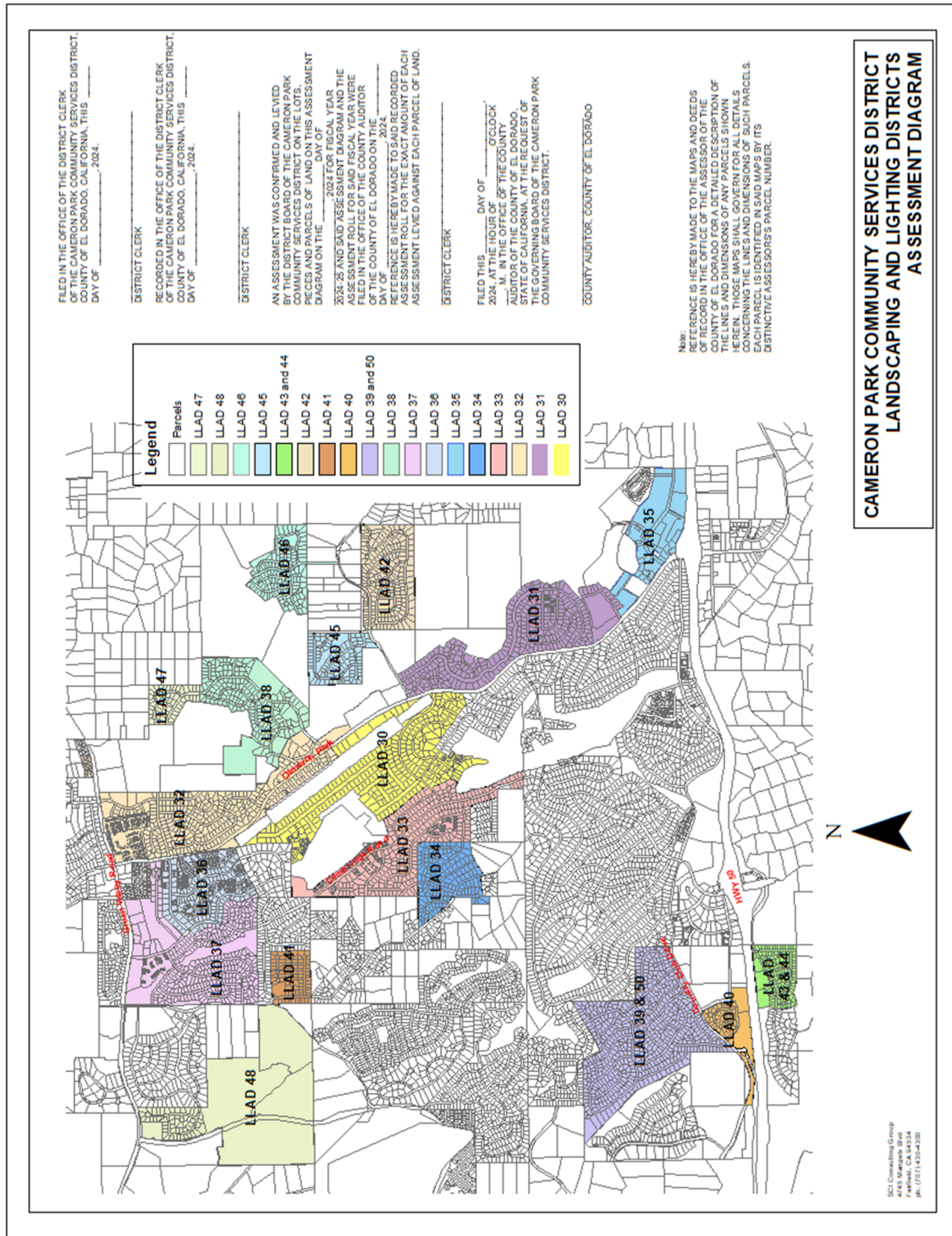
Engineer of Work





Engineer of Work, License No. C052091

Assessment Diagram



Assessment Roll

An Assessment Roll (a listing of all parcels assessed within the Assessment Districts and the amount of the assessment) will be filed with the District Clerk and is, by reference, made part of this report and is available for public inspection during normal office hours.

Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor's records and these records are, by reference made part of this report. These records shall govern for all details concerning the description of the lots or parcels.

Non-assessable lots or parcels include government owned land and public utility owned property.

RESOLUTION NO. 2024-10
OF THE BOARD OF DIRECTORS
OF THE CAMERON PARK COMMUNITY SERVICES DISTRICT
June 19, 2024

**APPROVING THE PRELIMINARY ENGINEERS REPORT, DECLARING ITS INTENTION TO
CONTINUE ASSESSMENTS FOR FY 2024-2025 IN:**

AIRPARK LLAD #30, UNIT 6 LLAD #31, UNIT 7 LLAD #32, UNIT 8 LLAD #33, VIEWPOINTE LLAD #34, GOLDORADO LLAD #35, UNIT 11 LLAD #36, UNIT 12 LLAD #37, CAMERON WOODS 1-4 LLAD #38, BAR J 15A COUNTRY CLUB LLAD #39, BAR J 15B MERRYCHASE LLAD #40, CREEKSIDE LLAD #41, EASTWOOD LLAD #42, DAVID WEST LLAD #43, CAMBRIDGE OAKS LLAD #44, NORTHVIEW LLAD #45, CAMERON VALLEY LLAD #46, CAMERON WOODS 8 LLAD #47, SILVER SPRINGS LLAD #48 and BAR J 15A No 2 LLAD #50

AND NOTICE OF PUBLIC HEARING (STREETS AND HIGHWAYS CODE §22624)

WHEREAS, the Board of Directors of the Cameron Park Community Services District adopted its Resolution Initiating Proceedings for the preparation and filing of the annual engineer's report for Fiscal Year 2024-2025, commencing on July 1, 2024 and ending June 30, 2025, pursuant to the Landscaping and Lighting Act of 1972;

WHEREAS, the Annual Engineer's Report has been filed as directed with the Board of Directors, pursuant to the Landscaping and Lighting Act of 1972 for the above-identified Landscaping and Lighting Assessment Districts, all of which are located within the boundaries of the Cameron Park Community Services District and are more specifically described in the Engineer's Reports on file;

WHEREAS, the improvements to be paid for by the funds collected during Fiscal Year 2024-2025 generally consist of maintenance of the existing improvements.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cameron Park Community Services District as follows:

1. APPROVAL OF ENGINEER'S REPORT: The Board of Directors hereby approves, as submitted, the preliminary Engineer's Report filed with this Board of Directors for the:

AIRPARK LLAD #30, UNIT 6 LLAD #31, UNIT 7 LLAD #32, UNIT 8 LLAD #33, VIEWPOINTE LLAD #34, GOLDORADO LLAD #35, UNIT 11 LLAD #36, UNIT 12 LLAD #37, CAMERON WOODS 1-4 LLAD #38, BAR J 15A COUNTRY CLUB LLAD #39, BAR J 15B MERRYCHASE LLAD #40, CREEKSIDE LLAD #41,

Item 8b
Attachment 2

EASTWOOD LLAD #42, DAVID WEST LLAD #43, CAMBRIDGE OAKS LLAD #44, NORTHVIEW LLAD #45, CAMERON VALLEY LLAD #46, CAMERON WOODS 8 LLAD #47, SILVER SPRINGS LLAD #48, and BAR J 15A No. 2 LLAD #50, Landscaping and Lighting Assessment Districts for Fiscal Year 2024-2025.

2. PROPOSED ASSESSMENT: The Board of Directors intends to continue and to collect assessments during Fiscal Year 2024-2025 within the Landscaping and Lighting Assessment Districts identified in Number 1 above, to pay for and maintain the above-described improvements. The Fiscal Year 2024-2025 levy rates are the same as Fiscal Year 2023-2024 for all Assessments Districts, with the exception of Airpark. The authorized maximum assessment rate change for Cameron Woods 8 and Bar J15-A No. 2 is not to exceed 3.0% per year with no maximum and for SILVER SPRINGS is not to exceed 4% per year with no maximum. The annual Bay Area CPI change as of December 2023 is 2.62%, and the Unused CPI carried forward from the previous fiscal year is 3.70% for Cameron Woods and Bar J15-A, and the Unused CPI carried forward from the previous fiscal year is 1.12% for Silver Springs. The maximum authorized increase that may be levied for Cameron Woods 8 and Bar J15-A No. 2 in fiscal year 2024-2025 is 3.0%. The Maximum authorized increase that may be levied for Silver Springs in fiscal year 2024-2025 is 3.75% (using all banked CPI from prior years).

Therefore, the maximum authorized assessment rate for Cameron Woods 8 is \$147.68, for Silver Springs is \$766.22, and for Bar J15A No. 2 is \$62.26; the assessment rate proposed to be continued for fiscal year 2024-2025 for Cameron Woods 8 is \$0.00, and for Bar J15A No. 2 is \$45.66, which are less than the maximum authorized rates. For Silver Springs the proposed rate will continue to be \$504.34, which is less than the maximum authorized rate.

The proposed assessment rates for Fiscal Year 2024-2025 for the above-identified Landscaping and Lighting Assessment Districts are identified in the Engineer's Reports on file with the District and are as follows:

Item 8b
Attachment 2

Unit	LLAD	2024-25 Rate
#30	AIRPARK LLAD	\$63.02
#31	UNIT 6 LLAD	\$54.50
#32	UNIT 7 LLAD	\$36.18
#33	UNIT 8 LLAD	\$36.20
#34	VIEWPOINTE LLAD	\$45.06
#35	GOLDORADO LLAD	varies by size of parcel
#36	UNIT 11 LLAD	\$22.42
#37	UNIT 12 LLAD	\$37.28
#38	CAMERON WOODS 1-4 LLAD	\$47.50
#39	BAR J 15A COUNTRY CLUB LLAD	\$48.24
#40	BAR J 15B MERRYCHASE LLAD	\$190.04
#41	CREEKSIDE LLAD	\$31.00
#42	EASTWOOD LLAD	\$223.54
#43	DAVID WEST LLAD	\$165.00
#44	CAMBRIDGE OAKS LLAD	\$14.88
#45	NORTHVIEW LLAD	\$324.00
#46	CAMERON VALLEY LLAD	\$106.52
#47	CAMERON WOODS 8 LLAD	\$0.00
#48	SILVER SPRINGS	\$504.34
#50	BAR J 15A No. 2	\$45.66

3. REVIEW OF ENGINEER'S REPORT: Affected property owners and interested persons may review the Engineer's Reports, which contain a full and detailed description of the boundaries of the Landscaping and Lighting Assessment Districts identified in number 1 above, the improvements, and the proposed maintenance budget and assessments upon each parcel, at the Cameron Park Community Services District Office located at 2502 Country Club Dr., Cameron Park, CA 95682 between the hours of 9:00 a.m. and 4:30 p.m., Monday through Friday.

4. NOTICE OF PUBLIC HEARING: NOTICE IS HEREBY GIVEN that the Board of Directors has scheduled a public hearing on the proposed assessments for July 17, 2024, 6:30 p.m., at the Cameron Park Community Services District Office located at 2502 Country Club Dr., Cameron Park, CA 95682, after which it will determine whether to continue and collect the proposed assessments and the amount of the assessments.

5. ADDITIONAL INFORMATION: Interested persons may contact the Cameron Park Community Services District Office located at 2502 Country Club Dr., Cameron Park, CA 95682, (530) 677-2231 to receive additional information about the proposed formation and assessments.

PASSED AND ADOPTED by the Board of Directors of the Cameron Park Community Services District, at a regularly scheduled meeting, held on the 19th day of June 2024, by the following vote of said Board:

AYES:

Item 8b
Attachment 2

NOES:

ABSENT:

ATTEST:

Director Monique Scobey
President Board of Directors

Alan Gardner
General Manager



Agenda Transmittal

DATE: June 19, 2024

FROM: Alan Gardner, General Manager

AGENDA ITEM #9A: **Public Hearing** – Fiscal Year 2024-2025 Preliminary Budget, General Fund 01 and Covenants, Conditions and Restrictions (CC&R) Fund 02

RECOMMENDED ACTION: APPROVE Resolution 2024-12

Introduction

Cameron Park Community Services District (District) staff are presenting the Proposed Fiscal Year (FY) 2024-2025 Preliminary Budget for the General Fund 01 and Covenants, Conditions and Restrictions (CC&R) Fund 02. The annual deadline for approving a Preliminary Budget is June 30th, with the Final Budget approval due September 1st.

Discussion

The FY2024-2025 Preliminary Budget used the FY2023-2024 Final Budget as a starting point for staff but there were some significant variations that needed to be addressed. As discussed at Budget and Administration the departments of Recreation and Community Center were combined along with Fire and Weed Abatement. Fixed costs were also broken out and allocated to their appropriate departments with 2 items remaining that will take a bit more time. Some of the administration costs were also reallocated among the departments but will need additional time to complete the analysis and breakout. Staff are hopeful to have most of this completed by the final budget presentation. The following changes were made for the FY 2024-2025 Preliminary Budget:

Staff Level Changes

Currently there are two people working part-time in the Recreation Specialist position. Based on the Board's previous expressed desire for retention and succession we would like to combine the two into one full-time position. The work load and level of work justify this position becoming a full-time permanent option and builds institutional knowledge and memory which the department has been struggling with coming out of COVID.

The Board of Directors approved the job descriptions for the Parks and Facilities Supervisor and the Parks and Facilities Foreman on November 20, 2019. During further review of the Parks and Facilities Supervisor and Parks Foreman job descriptions it was noted that both were essentially identical and needed to be revised and specific for each position. Staff are recommending that the current Parks and Facilities Supervisor be changed to reflect a Community Center Maintenance Supervisor (attachment 11) and the Park Foreman be updated to a Park Supervisor (attachment 10). It is noted that if approved by the Board of Directors this change will be addressed with the union during negotiations next month.

The Assistant GM position is a reclassification of the current Finance/Hr Officer position. Over the last 6 months the Finance/HR Officer has in fact fully functioned on a much broader scale helping with and supervising recreation as well as the other enumerated duties. During that time, she has actively worked with community members and other organizations, has lead the revision of the budget into a more traditional and standard form. She has also helped reorganize departments and suggested maintaining positions and providing clearer direction for the incumbents in the positions that they did not have previously. Additionally, she has engaged in a significant amount of coaching and sharing of institutional knowledge to help newer additions and achieve a much more cohesive team approach to the District. This change is simply a recognition of the breath and quality of work that she has done for the 6 months that I have been here and necessary for the success we are trying to achieve. I would note that she has completed most of the requirements for the CSDAs Certified Special District Managers Certificate. Compensation for this position was set at the low average of similar positions in other organizations. If we retain her in her current position most of what she is doing is not required and she is approximately \$20,000 below the average Finance/HR position in this county based on the findings of our wage and compensation study. We have not made the study a part of this presentation because it is an essential element in our negotiations with the union for the new MOU. I would appreciate your strong support for this change which I firmly believe is necessary for the success of this organization.

Revenues

- Acct 4110 Property Taxes - increased by 5%
- Acct 4165 Transfers In reduced from \$63,006 to \$0 with staff allocating time spent into department and funds as necessary.
- Acct 4260 JPA Reimbursable of \$1,353,200 being reduced to \$0 due to contract termination
- Acct 4262 Fire Apparatus Equip Rental removed

- Acct 4610 Grants being removed due to grant completion
- Acct 4410 Weed Abatement eliminated from current year based on the fact no properties are being abated in the 23/24 FY to receive revenues from and possible change in the ordinance.

Expenditures

- Acct 5000 Salaries recognized a 4% increase over the previous fiscal year due to cola and annual step increases.
- Acct 5010 Seasonal salaries reduced to reflect user groups payments offsetting the cost to the district in salaries.
- Acct 5130 Health Benefits increased due to new staff coming on board and utilizing benefits for themselves and their families.
- Acct 5135 Retiree Health Benefits were moved from fixed costs and into appropriate department budgets.
- Acct 5160 CalPERS Employer increased by \$105,900 over the previous year due to the increase in unfunded liabilities for retirees as well as classic members.
- Acct 5170 Workers Compensation increase of roughly \$20,000 from previous year
- Acct 5230 Uniforms reduced by \$25,200 due to one time grant funding for Fire Department exhausted
- Acct 5232 Computer Hardware increased by \$17,500 for required upgrade of servers for Community Center and Station 89.
- Acct 5235 Contractual Services increased to account for contract services for plan reviews and inspections by a 3rd party
- Acct 5236 Contractual Services- FIRE increase of \$104,830 compared to the previous year increase of \$945,068
- Acct 5238 reduced to 0 based on Ambulance services being terminated
- Acct 5240 Contract Services-other reduced to eliminate 3rd party vacant lot weed abatement costs until BOD give direction on if they want to absorb the cost and change ordinance. The agency closing the parks and lake was also removed from this line item.
- Acct 5250 Director Compensation was reduced with the reduction of monthly committee meetings as well as reduction of special meetings. A portion was also allocated to CC&R, which had not been done previously due to the cost for 2 BOD to attend the CC&R committee meetings.

- Acct 5285 Fire & Safety supplies went up to capture supplies such as supplies purchased by Fire personnel that were previously coded under Acct 5295 Turn Out Gear which you will see has a reduction.
- Acct 5316 Instructor pay updated to reflect 60/40 split on instructor revenue.
- Acct 5320 Insurance updated to reflect actual cost of FY 24/25 liability and auto insurance. Increase from the previous year of \$63,676.
- Acct 5345 Maint Buildings increased by \$19,000 to reflect FY 24/25 list of repairs for Fire Station 89
- Acct 5420 reduced by \$90,000 because \$20,000 drainage study removed, GM recruitment completed, wage and compensation study completed and project high 5 grant consultant work completed.

With these changes, the Preliminary FY24-25 Budget ends with a deficit of \$620,002, approximately 8.5%.

Fund Balance

The current Fund Balance is approximately \$3.1 million (Attachment 2). The FY2019-2020 Fund Balance decreased due to increased fire & emergency costs and a loss of revenues due to the pandemic. The FY2020-2021 Fund Balance recovered some of the losses with increased revenues from grants and a decrease in fire and emergency services expenditures. FY 2021-22 was a slight loss to the Fund Balance of \$77,735. Please note that the FY 2022-2023 is currently unaudited and was subject to a storm loss that is awaiting reimbursement from FEMA. FY2023-2024 Fund Balance is a preliminary year-to-date amount; the remainder of the CALFIRE contract invoice is pending.

Budget Pie Charts, Revenues & Expenditures

FY 2024-2025 Preliminary Budget Pie Charts provide information about Department expenditures (Attachment 3), and the types of revenues received by the District (Attachment 4). Fire & Emergency Services plus the Fire Department's Weed Abatement program has 58% of the District expenditures which is funded by 63% of the District's property taxes and fees.

CC&R Budget

The CC&R FY 2024-2025 Budget has slight variations within the line items (Attachment 5).

Next Steps

A FY 2024-2025 Final Budget is due by September 1, 2024. Staff will develop cost saving measures to reduce the deficit and report back to the Board of Directors. Staff are hopeful that with new processes impacts on the Fund Balance can be greatly reduced.

Attachments:

1. FY2024-2025 Fund 01 Preliminary Budget
2. Fund Balance Chart
3. Department Expenditure Chart
4. Funding Source Chart
5. FY 2024-2025 CC&R Fund 02 Preliminary Budget
6. Resolution 2024-12
7. FY 2023/24 BOD approved Organizational Chart
8. FY 2024/25 Proposed Organizational Chart
9. Assistant GM Job Description
10. Parks Supervisor Job Description
11. Community Center Maintenance Supervisor Job Description
12. Recreation Specialist Job Description
13. FY 24/25 Salary Schedule

Operating Fund Rollup

Cameron Park Community Services District
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 From 7/1/2024 Through 6/30/2025

01 - General Fund

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 1st Draft Proposed Budget	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425	Change from 1st Draft to proposed
Operating Revenue							
Property Taxes	4110	5,152,837.00	4,973,956.33	5,410,479.00	5,410,479.00	257,642.00	0.00
Franchise Fees	4113	250,000.00	213,978.50	280,000.00	280,000.00	30,000.00	0.00
Fire Marshall Plan Review	4132	77,000.00	63,268.70	70,000.00	70,000.00	(7,000.00)	0.00
Tuition Fees/Revenue	4142	0.00	2,562.50	3,000.00	3,000.00	3,000.00	0.00
Recreation Program	4154	180,000.00	118,694.19	180,000.00	180,000.00	0.00	0.00
Instructor Program Revenue	4155	100,000.00	99,423.18	140,000.00	140,000.00	40,000.00	0.00
Transfer In	4165	63,006.00	0.00	0.00	0.00	(63,006.00)	0.00
Special Events	4170	0.00	(39.05)	0.00	0.00	0.00	0.00
Lake Entries - Daily (Kiosk)	4180	50,000.00	3,983.10	60,000.00	60,000.00	10,000.00	0.00
Annual Passes (Lake/Pool	4181	65,000.00	27,257.46	63,000.00	60,000.00	(5,000.00)	(3,000.00)
Combo)							
Picnic Site Rentals	4182	2,000.00	500.00	1,000.00	1,000.00	(1,000.00)	0.00
Assembly Hall & Classroom	4185	47,000.00	33,875.41	70,000.00	70,000.00	23,000.00	0.00
Rentals							
Gym Revenue	4186	23,000.00	46,618.63	40,000.00	40,000.00	17,000.00	0.00
Pool Rental Fees	4187	113,000.00	99,780.97	140,000.00	140,000.00	27,000.00	0.00
Sports Field Rentals	4190	31,800.00	439.00	20,000.00	20,000.00	(11,800.00)	0.00
Donations	4250	7,745.00	12,170.00	5,000.00	5,000.00	(2,745.00)	0.00
Sponsorships	4255	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
JPA Reimbursable	4260	1,353,200.00	585,059.92	0.00	0.00	(1,353,200.00)	0.00
Fire Apparatus Equip Rental	4262	260,000.00	12,876.52	0.00	0.00	(260,000.00)	0.00
Reimbursement/Refund	4400	0.00	1,315.00	0.00	0.00	0.00	0.00
Weed Abatement	4410	50,000.00	1,717.90	0.00	0.00	(50,000.00)	0.00
Interest Income	4505	6,000.00	13,133.38	10,000.00	10,000.00	4,000.00	0.00
Other Income/Refunds	4600	2,000.00	1,575.22	2,000.00	2,000.00	0.00	0.00
First Responder Fee	4602	115,000.00	217,670.51	220,000.00	220,000.00	105,000.00	0.00
Grants	4610	104,450.00	85,148.75	0.00	0.00	(104,450.00)	0.00
Gain/Loss of Assets	4615	10,000.00	15,225.00	0.00	0.00	(10,000.00)	0.00
Total Operating Revenue		<u>8,063,038.00</u>	<u>6,630,191.12</u>	<u>6,744,479.00</u>	<u>6,741,479.00</u>	<u>(1,321,559.00)</u>	<u>(3,000.00)</u>
Expenditures							
Salaries - Perm.	5000	968,124.00	826,564.83	1,003,000.00	1,003,000.00	34,876.00	0
Salaries - Seasonal	5010	152,600.00	90,560.73	120,000.00	120,000.00	(32,600.00)	0
Overtime	5020	7,250.00	9,659.43	8,000.00	8,000.00	750.00	0
Health Benefit	5130	156,923.00	167,159.12	201,480.00	201,480.00	44,557.00	0
Retiree Health Benefit	5135	103,204.00	102,173.97	102,000.00	94,700.00	(8,504.00)	(7,300.00)
Dental Insurance	5140	15,530.00	12,499.54	13,336.00	13,336.00	(2,194.00)	0

Cameron Park Community Services District
Statement of Revenues and Expenditures - Unposted Transactions Included In Report
From 7/1/2024 Through 6/30/2025

01 - General Fund

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 1st Draft Proposed Budget	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425	Change from 1st Draft to proposed
Vision Insurance	5150	2,510.00	1,709.57	2,130.00	2,130.00	(380.00)	0.00
CalPERS Employer	5160	278,753.00	275,289.35	384,648.00	384,648.00	105,895.00	0.00
CalPERS 457	5161	5,500.00	4,550.00	6,000.00	5,000.00	(500.00)	(1,000.00)
Worker's Compensation	5170	53,530.00	52,872.16	61,490.00	73,305.00	19,775.00	11,815.00
FICA/Medicare Employer	5180	34,200.00	24,944.68	33,404.00	33,404.00	(796.00)	0.00
Contribution							
UI/TT Contribution	5190	13,364.00	5,457.40	10,500.00	8,000.00	(5,364.00)	(2,500.00)
Advertising/Marketing	5209	2,500.00	103.92	4,000.00	4,000.00	1,500.00	0.00
Agriculture	5215	22,900.00	22,071.27	23,000.00	23,000.00	100.00	0.00
Audit/Accounting	5220	35,000.00	23,599.25	35,000.00	35,000.00	0.00	0.00
Bank Charge	5221	20,600.00	13,389.99	19,200.00	19,200.00	(1,400.00)	0.00
Clothing/Uniforms	5230	29,300.00	26,009.70	4,100.00	4,100.00	(25,200.00)	0.00
Computer Software	5231	40,580.00	34,987.15	36,580.00	36,600.00	(3,980.00)	20.00
Computer Hardware	5232	4,900.00	4,426.27	22,405.00	22,405.00	17,505.00	0.00
Contractual Services	5235	10,000.00	30,703.00	40,000.00	40,000.00	30,000.00	0.00
Contractual - Provider	5236	3,661,974.00	2,164,504.40	3,766,804.00	3,766,804.00	104,830.00	0.00
Services - FIRE							
Ambulance Exp	5238	1,353,200.00	585,059.92	0.00	0.00	(1,353,200.00)	0.00
Contract Services - Other	5240	176,067.00	115,217.35	93,400.00	93,400.00	(82,667.00)	0.00
Director Compensation	5250	17,000.00	15,500.00	17,000.00	10,250.00	(6,750.00)	(6,750.00)
EDC Department Agency	5260	5,000.00	5,158.68	6,000.00	6,000.00	1,000.00	0.00
Educational Materials	5265	400.00	0.00	0.00	0.00	(400.00)	0.00
Equipment-Minor/Small	5275	14,500.00	6,138.65	10,000.00	10,000.00	(4,500.00)	0.00
Fire & Safety Supplies	5285	3,850.00	19,397.12	19,700.00	19,500.00	15,650.00	(200.00)
Fire Prevention &	5290	2,000.00	2,992.46	2,500.00	2,500.00	500.00	0.00
Fire Turnout Gear	5295	28,400.00	2,997.86	15,000.00	15,000.00	(13,400.00)	0.00
Fire- Intern paid	5296	10,000.00	640.00	3,000.00	3,000.00	(7,000.00)	0.00
Food	5300	3,900.00	2,679.83	3,900.00	3,900.00	0.00	0.00
Fuel	5305	62,200.00	47,959.50	65,200.00	65,200.00	3,000.00	0.00
Government Fees/Permits	5310	32,200.00	15,131.40	19,100.00	20,100.00	(12,100.00)	1,000.00
Janitorial / HH Supplies	5315	46,979.00	44,321.14	35,700.00	35,500.00	(11,479.00)	(200.00)
Instructors	5316	54,000.00	69,609.68	80,000.00	84,000.00	30,000.00	4,000.00
Insurance	5320	254,433.00	254,563.01	280,000.00	318,109.00	63,676.00	38,109.00
Legal Services	5335	10,000.00	7,308.00	16,000.00	12,000.00	2,000.00	(4,000.00)
Maint. - Vehicle Supplies	5340	600.00	608.69	1,100.00	600.00	0.00	(500.00)
Maint. - Buildings	5345	26,000.00	42,999.38	30,000.00	45,000.00	19,000.00	15,000.00
Maint. - Equipment	5350	42,350.00	53,809.59	56,000.00	56,000.00	13,650.00	0.00
Maint. - Grounds	5355	45,250.00	51,677.55	46,500.00	46,500.00		0.00

Cameron Park Community Services District
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 From 7/1/2024 Through 6/30/2025

01 - General Fund

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 1st Draft Proposed Budget	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425	Change from 1st Draft to proposed
						1,250.00	
Maint. - Radio/Phones	5360	2,000.00	3,448.77	2,000.00	2,000.00	0.00	0.00
Maint. - Tires & Tubes	5365	13,400.00	9,411.76	14,400.00	14,400.00	1,000.00	0.00
Maint. - Vehicle	5370	32,500.00	71,175.08	54,000.00	54,000.00	21,500.00	0.00
Medical Supplies	5375	30,040.00	17,778.73	20,350.00	20,150.00	(9,890.00)	(200.00)
Memberships/Subscriptions	5380	12,150.00	11,736.57	13,550.00	13,550.00	1,400.00	0.00
Mileage Reimbursement	5385	2,900.00	1,421.33	1,000.00	700.00	(2,200.00)	(300.00)
Miscellaneous	5395	500.00	905.33	1,250.00	1,000.00	500.00	(250.00)
Office Supplies/Expense	5400	7,000.00	6,660.17	6,400.00	6,400.00	(600.00)	0.00
Pool Chemicals	5405	38,000.00	31,860.16	35,000.00	35,000.00	(3,000.00)	0.00
Postage	5410	2,250.00	1,349.40	2,100.00	2,100.00	(150.00)	0.00
Printing	5415	750.00	635.85	600.00	600.00	(150.00)	0.00
Professional Services	5420	136,750.00	132,535.09	46,500.00	46,500.00	(90,250.00)	0.00
Program Supplies	5421	16,000.00	5,839.75	12,000.00	12,000.00	(4,000.00)	0.00
Publications & Legal Notices	5425	1,180.00	1,619.82	2,450.00	2,450.00	1,270.00	0.00
Radios	5430	1,000.00	0.00	0.00	0.00	(1,000.00)	0.00
Rent/Lease - Equipment	5440	11,900.00	2,982.96	4,240.00	4,240.00	(7,660.00)	0.00
Staff Development	5455	22,800.00	21,883.38	23,450.00	22,450.00	(350.00)	(1,000.00)
Special Events	5465	0.00	305.89	0.00	0.00	0.00	0.00
Phones/internet	5470	55,000.00	49,477.48	54,250.00	54,250.00	(750.00)	0.00
Tuition	5486	0.00	151.00	1,000.00	500.00	500.00	(500.00)
Utilities - Water	5490	41,500.00	50,193.25	53,000.00	53,000.00	11,500.00	0.00
Utilities - Gas	5491	150,000.00	87,518.81	106,000.00	106,000.00	(44,000.00)	0.00
Utilities - Electric/Solar	5492	157,000.00	144,703.78	153,000.00	145,500.00	(11,500.00)	(7,500.00)
Vandalism	5500	0.00	803.31	11,000.00	0.00	0.00	(11,000.00)
Cal Fire In Kind Purchases	5501	15,000.00	12,413.65	0.00	11,000.00	(4,000.00)	11,000.00
Capital Equipment Expense	5625	0.00	1,179.75		0.00	0.00	0.00
Transfer Out	7000	9,020.00	0.00	9,020.00	9,020.00	0.00	0.00
Total Expenditures		<u>8,566,211.00</u>	<u>5,904,996.61</u>	<u>7,323,737.00</u>	<u>7,361,481.00</u>	<u>1,205,730.00</u>	<u>37,744.00</u>
Net Revenue Over Expenditures		<u>(503,173.00)</u>	<u>725,194.51</u>	<u>(579,258.00)</u>	<u>(620,002.00)</u>	<u>116,829.00</u>	<u>(40,744.00)</u>

Administration Department

Cameron Park Community Services District
Statement of Revenues and Expenditures - Unposted Transactions Included In Report
From 7/1/2024 Through 6/30/2025

01 - General Fund
1000 - Administration

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Operating Revenue					
Property Taxes	4110	406,400.00	397,916.51	337,208.00	(69,192.00)
Franchise Fees	4113	250,000.00	213,978.50	280,000.00	30,000.00
Tuition Fees/Revenue	4142	0.00	2,562.50	3,000.00	3,000.00
Transfer In	4165	36,553.00	0.00	0.00	(36,553.00)
Donations	4250	0.00	25.00	0.00	0.00
Interest Income	4505	6,000.00	13,117.08	10,000.00	4,000.00
Other Income/Refunds	4600	<u>2,000.00</u>	<u>1,575.22</u>	<u>2,000.00</u>	<u>0.00</u>
Total Operating Revenue		<u>700,953.00</u>	<u>629,174.81</u>	<u>632,208.00</u>	<u>(68,745.00)</u>
Expenditures					
Salaries - Perm.	5000	350,000.00	313,666.69	365,000.00	15,000.00
Overtime	5020	2,500.00	1,833.34	2,000.00	(500.00)
Health Benefit	5130	45,600.00	51,997.08	65,280.00	19,680.00
Retiree Health Benefit	5135	0.00	0.00	20,600.00	20,600.00
Dental Insurance	5140	5,500.00	4,203.28	4,356.00	(1,144.00)
Vision Insurance	5150	800.00	692.09	800.00	0.00
CalPERS Employer	5160	23,000.00	21,015.26	30,000.00	7,000.00
CalPERS 457	5161	1,500.00	1,425.00	1,500.00	0.00
Worker's Compensation	5170	6,500.00	6,245.03	7,168.00	668.00
FICA/Medicare Employer	5180	6,000.00	7,408.06	8,004.00	2,004.00
Contribution					
UI/TT Contribution	5190	2,500.00	569.83	800.00	(1,700.00)
Advertising/Marketing	5209	500.00	0.00	2,000.00	1,500.00
Audit/Accounting	5220	10,000.00	4,513.00	5,000.00	(5,000.00)
Bank Charge	5221	1,000.00	255.55	500.00	(500.00)
Clothing/Uniforms	5230	700.00	0.00	500.00	(200.00)
Computer Software	5231	19,000.00	13,151.59	16,000.00	(3,000.00)
Computer Hardware	5232	4,000.00	2,617.00	10,000.00	6,000.00
Contract Services - Other	5240	20,000.00	17,886.62	20,000.00	0.00
Director Compensation	5250	17,000.00	15,500.00	0.00	(17,000.00)
Fire & Safety Supplies	5285	100.00	120.12	0.00	(100.00)
Food	5300	2,000.00	1,128.52	2,000.00	0.00
Janitorial / HH Supplies	5315	0.00	141.57	0.00	0.00
Legal Services	5335	10,000.00	7,308.00	0.00	(10,000.00)
Maint. - Equipment	5350	3,000.00	2,961.96	3,500.00	500.00
Maint. - Grounds	5355	0.00	720.00	0.00	0.00

Cameron Park Community Services District
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 From 7/1/2024 Through 6/30/2025

01 - General Fund
 1000 - Administration

		FY 2023 24 Final Budget	FY 2023 24 Actuals	Total Budget - Proposed	Change from FY 2324 to 2425
Medical Supplies	5375	40.00	0.00	50.00	10.00
Memberships/Subscriptions	5380	11,000.00	9,953.82	11,000.00	0.00
Mileage Reimbursement	5385	1,300.00	428.43	600.00	(700.00)
Miscellaneous	5395	500.00	905.33	1,000.00	500.00
Office Supplies/Expense	5400	3,500.00	3,244.34	3,500.00	0.00
Postage	5410	1,500.00	1,172.91	1,500.00	0.00
Printing	5415	500.00	600.00	500.00	0.00
Professional Services	5420	80,000.00	90,477.00	40,000.00	(40,000.00)
Publications & Legal Notices	5425	800.00	1,581.07	2,000.00	1,200.00
Staff Development	5455	6,000.00	4,235.95	6,000.00	0.00
Phones/internet	5470	7,500.00	8,059.83	8,750.00	1,250.00
Utilities - Electric/Solar	5492	<u>15,000.00</u>	<u>14,225.81</u>	<u>0.00</u>	<u>(15,000.00)</u>
Total Expenditures		<u>658,840.00</u>	<u>610,244.08</u>	<u>639,908.00</u>	<u>18,432.00</u>
Net Revenue Over Expenditures		<u>42,113.00</u>	<u>18,930.73</u>	<u>(7,700.00)</u>	<u>49,813.00</u>

Fire and Emergency Services

Cameron Park Community Services District
Statement of Revenues and Expenditures - Unposted Transactions Included In Report
From 7/1/2024 Through 6/30/2025

01 - General Fund
3000 - Fire

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Operating Revenue					
Property Taxes	4110	3,143,231.00	3,034,113.37	3,422,747.00	279,516.00
Fire Marshall Plan Review	4132	0.00	0.00	70,000.00	70,000.00
Donations	4250	7,745.00	7,745.00	0.00	(7,745.00)
JPA Reimbursable	4260	1,353,200.00	585,059.92	0.00	(1,353,200.00)
Fire Apparatus Equip Rental	4262	260,000.00	12,876.52	0.00	(260,000.00)
Reimbursement/Refund	4400	0.00	1,315.00	0.00	0.00
Interest Income	4505	0.00	16.30	0.00	0.00
First Responder Fee	4602	115,000.00	217,670.51	220,000.00	105,000.00
Grants	4610	<u>45,454.00</u>	<u>44,429.15</u>	<u>0.00</u>	<u>(45,454.00)</u>
Total Operating Revenue		<u>4,924,630.00</u>	<u>3,903,225.77</u>	<u>3,712,747.00</u>	<u>(1,211,883.00)</u>
Expenditures					
Salaries - Perm.	5000	0.00	0.00	10,000.00	10,000.00
Salaries - Seasonal	5010	0.00	0.00	10,000.00	10,000.00
Retiree Health Benefit	5135	0.00	0.00	22,100.00	22,100.00
CalPERS Employer	5160	0.00	0.00	2,500.00	2,500.00
Worker's Compensation	5170	1,580.00	1,526.45	2,100.00	520.00
FICA/Medicare Employer	5180	0.00	0.00	800.00	800.00
Contribution					
UI/TT Contribution	5190	0.00	0.00	500.00	500.00
Audit/Accounting	5220	0.00	0.00	10,000.00	10,000.00
Bank Charge	5221	600.00	279.84	3,000.00	2,400.00
Clothing/Uniforms	5230	25,300.00	24,999.19	1,100.00	(24,200.00)
Computer Software	5231	2,500.00	2,580.05	2,500.00	0.00
Computer Hardware	5232	0.00	341.74	11,905.00	11,905.00
Contractual Services	5235	0.00	0.00	40,000.00	40,000.00
Contractual - Provider	5236	3,661,974.00	2,164,504.40	3,766,804.00	104,830.00
Services - FIRE					
Ambulance Exp	5238	1,353,200.00	585,059.92	0.00	(1,353,200.00)
Contract Services - Other	5240	50,000.00	48,676.85	50,000.00	0.00
Director Compensation	5250	0.00	0.00	4,250.00	4,250.00
EDC Department Agency	5260	0.00	0.00	2,000.00	2,000.00
Equipment-Minor/Small	5275	1,500.00	721.04	1,000.00	(500.00)
Fire & Safety Supplies	5285	500.00	9,295.15	15,000.00	14,500.00
Fire Turnout Gear	5295	28,400.00	2,997.86	15,000.00	(13,400.00)
Fire- Intern paid	5296	10,000.00	640.00	3,000.00	(7,000.00)

Cameron Park Community Services District
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 From 7/1/2024 Through 6/30/2025

01 - General Fund
 3000 - Fire

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Food	5300	700.00	416.87	700.00	0.00
Fuel	5305	55,000.00	39,481.94	50,000.00	(5,000.00)
Government Fees/Permits	5310	5,000.00	14.00	5,000.00	0.00
Janitorial / HH Supplies	5315	21,279.00	17,707.88	7,500.00	(13,779.00)
Legal Services	5335	0.00	0.00	4,000.00	4,000.00
Maint. - Buildings	5345	10,000.00	16,992.54	30,000.00	20,000.00
Maint. - Equipment	5350	20,000.00	18,108.70	20,000.00	0.00
Maint. - Grounds	5355	2,000.00	4,916.60	2,500.00	500.00
Maint. - Radio/Phones	5360	2,000.00	3,448.77	2,000.00	0.00
Maint. - Tires & Tubes	5365	10,000.00	7,180.35	12,000.00	2,000.00
Maint. - Vehicle	5370	29,000.00	65,143.04	50,000.00	21,000.00
Medical Supplies	5375	30,000.00	17,757.29	20,000.00	(10,000.00)
Memberships/Subscriptions	5380	800.00	344.94	1,600.00	800.00
Office Supplies/Expense	5400	2,000.00	1,570.58	1,650.00	(350.00)
Postage	5410	300.00	15.06	300.00	0.00
Printing	5415	100.00	7.64	100.00	0.00
Professional Services	5420	2,000.00	1,631.00	2,000.00	0.00
Publications & Legal Notices	5425	200.00	0.00	350.00	150.00
Radios	5430	1,000.00	0.00	0.00	(1,000.00)
Staff Development	5455	8,000.00	10,123.30	8,450.00	450.00
Phones/internet	5470	18,000.00	12,890.61	13,000.00	(5,000.00)
Utilities - Water	5490	11,500.00	16,081.16	20,000.00	8,500.00
Utilities - Gas	5491	10,000.00	2,421.18	6,000.00	(4,000.00)
Utilities - Electric/Solar	5492	<u>27,000.00</u>	<u>29,149.15</u>	<u>27,000.00</u>	<u>0.00</u>
Total Expenditures		<u>5,401,433.00</u>	<u>3,107,025.09</u>	<u>4,257,709.00</u>	<u>1,143,724.00</u>
Net Revenue Over Expenditures		<u>(476,803.00)</u>	<u>796,200.68</u>	<u>(544,962.00)</u>	<u>68,159.00</u>

Parks

Cameron Park Community Services District
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 From 7/1/2024 Through 6/30/2025

01 - General Fund
 4000 - Parks and Facilities

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Operating Revenue					
Property Taxes	4110	507,755.00	447,656.07	536,909.00	29,154.00
Transfer In	4165	23,453.00	0.00	0.00	(23,453.00)
Lake Entries - Daily (Kiosk)	4180	50,000.00	3,983.10	60,000.00	10,000.00
Annual Passes (Lake/Pool)	4181	16,250.00	8,067.26	30,000.00	13,750.00
Combo)					
Picnic Site Rentals	4182	2,000.00	500.00	1,000.00	(1,000.00)
Sports Field Rentals	4190	25,440.00	294.20	20,000.00	(5,440.00)
Donations	4250	0.00	4,400.00	5,000.00	5,000.00
Gain/Loss of Assets	4615	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(10,000.00)</u>
Total Operating Revenue		<u>634,898.00</u>	<u>464,900.63</u>	<u>652,909.00</u>	<u>18,011.00</u>
Expenditures					
Salaries - Perm.	5000	229,424.00	217,338.02	240,000.00	10,576.00
Overtime	5020	1,750.00	1,994.57	2,000.00	250.00
Health Benefit	5130	56,823.00	70,075.55	67,200.00	10,377.00
Retiree Health Benefit	5135	0.00	0.00	24,000.00	24,000.00
Dental Insurance	5140	5,000.00	5,407.24	5,180.00	180.00
Vision Insurance	5150	900.00	713.40	800.00	(100.00)
CalPERS Employer	5160	24,000.00	26,120.83	25,000.00	1,000.00
CalPERS 457	5161	2,000.00	1,875.00	2,000.00	0.00
Worker's Compensation	5170	29,000.00	28,844.36	40,337.00	11,337.00
FICA/Medicare Employer	5180	8,000.00	2,878.05	6,000.00	(2,000.00)
Contribution					
UI/TT Contribution	5190	2,200.00	985.20	1,200.00	(1,000.00)
Agriculture	5215	22,500.00	20,349.21	22,500.00	0.00
Audit/Accounting	5220	0.00	0.00	10,000.00	10,000.00
Bank Charge	5221	1,000.00	1,153.35	1,200.00	200.00
Clothing/Uniforms	5230	1,750.00	702.43	1,500.00	(250.00)
Computer Software	5231	3,500.00	3,317.17	3,500.00	0.00
Contract Services - Other	5240	42,667.00	32,572.90	10,000.00	(32,667.00)
Director Compensation	5250	0.00	0.00	3,000.00	3,000.00
EDC Department Agency	5260	0.00	0.00	2,000.00	2,000.00
Equipment-Minor/Small	5275	4,000.00	3,950.58	4,000.00	0.00
Fire & Safety Supplies	5285	1,750.00	2,903.08	1,500.00	(250.00)
Fire Prevention &	5290	0.00	483.87	500.00	500.00
Food	5300	500.00	248.38	500.00	0.00

Cameron Park Community Services District
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 From 7/1/2024 Through 6/30/2025

01 - General Fund
 4000 - Parks and Facilities

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Fuel	5305	7,000.00	8,462.15	15,000.00	8,000.00
Government Fees/Permits	5310	10,000.00	4,184.20	12,000.00	2,000.00
Janitorial / HH Supplies	5315	7,700.00	10,705.24	10,000.00	2,300.00
Insurance	5320	0.00	130.49	0.00	0.00
Legal Services	5335	0.00	0.00	4,000.00	4,000.00
Maint. - Vehicle Supplies	5340	500.00	581.70	500.00	0.00
Maint. - Buildings	5345	4,000.00	15,637.20	5,000.00	1,000.00
Maint. - Equipment	5350	9,000.00	6,618.49	7,000.00	(2,000.00)
Maint. - Grounds	5355	41,250.00	41,626.00	42,000.00	750.00
Maint. - Tires & Tubes	5365	2,400.00	2,231.41	2,400.00	0.00
Maint. - Vehicle	5370	2,500.00	5,656.59	3,000.00	500.00
Memberships/Subscriptions	5380	0.00	37.27	300.00	300.00
Mileage Reimbursement	5385	1,500.00	979.50	0.00	(1,500.00)
Office Supplies/Expense	5400	800.00	397.50	600.00	(200.00)
Postage	5410	100.00	47.28	100.00	0.00
Professional Services	5420	3,000.00	596.00	1,500.00	(1,500.00)
Publications & Legal Notices	5425	0.00	38.75	100.00	100.00
Rent/Lease - Equipment	5440	11,000.00	2,158.11	3,500.00	(7,500.00)
Staff Development	5455	2,000.00	1,448.00	2,000.00	0.00
Phones/internet	5470	12,000.00	12,234.06	15,000.00	3,000.00
Utilities - Water	5490	17,000.00	21,155.03	20,000.00	3,000.00
Utilities - Electric/Solar	5492	25,000.00	27,508.74	26,000.00	1,000.00
Cal Fire In Kind Purchases	5501	15,000.00	12,413.65	11,000.00	(4,000.00)
Capital Equipment Expense	5625	0.00	1,179.75	0.00	0.00
Transfer Out	7000	<u>9,020.00</u>	<u>0.00</u>	<u>9,020.00</u>	<u>0.00</u>
Total Expenditures		<u>617,534.00</u>	<u>597,940.30</u>	<u>663,937.00</u>	<u>(46,403.00)</u>
Net Revenue Over Expenditures		<u>17,364.00</u>	<u>(133,039.67)</u>	<u>(11,028.00)</u>	<u>28,392.00</u>

Recreation and Community Center

Cameron Park Community Services District
Statement of Revenues and Expenditures - Unposted Transactions Included In Report
From 7/1/2024 Through 6/30/2025

01 - General Fund
5000 - Recreation

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Operating Revenue					
Property Taxes	4110	90,904.00	99,479.12	493,858.00	402,954.00
Recreation Program	4154	180,000.00	118,694.19	180,000.00	0.00
Instructor Program	4155	100,000.00	99,348.18	140,000.00	40,000.00
Transfer In	4165	3,000.00	0.00	0.00	(3,000.00)
Special Events	4170	0.00	(39.05)	0.00	0.00
Annual Passes (Lake/Pool	4181	32,500.00	12,537.44	30,000.00	(2,500.00)
Combo)					
Assembly Hall & Classroom	4185	0.00	0.00	70,000.00	70,000.00
Rentals					
Gym Revenue	4186	13,000.00	23,305.99	40,000.00	27,000.00
Pool Rental Fees	4187	56,500.00	53,066.77	140,000.00	83,500.00
Sports Field Rentals	4190	6,360.00	144.80	0.00	(6,360.00)
Sponsorships	4255	0.00	0.00	30,000.00	30,000.00
Grants	4610	<u>58,996.00</u>	<u>40,719.60</u>	<u>0.00</u>	<u>(58,996.00)</u>
Total Operating Revenue		<u>541,260.00</u>	<u>447,257.04</u>	<u>1,123,858.00</u>	<u>582,598.00</u>
Expenditures					
Salaries - Perm.	5000	168,700.00	133,753.59	388,000.00	219,300.00
Salaries - Seasonal	5010	145,600.00	87,831.36	110,000.00	(35,600.00)
Overtime	5020	2,000.00	2,615.79	4,000.00	2,000.00
Health Benefit	5130	22,000.00	19,737.56	69,000.00	47,000.00
Retiree Health Benefit	5135	0.00	0.00	28,000.00	28,000.00
Dental Insurance	5140	2,800.00	1,389.02	3,800.00	1,000.00
Vision Insurance	5150	400.00	195.48	530.00	130.00
CalPERS Employer	5160	13,000.00	9,822.63	25,500.00	12,500.00
CalPERS 457	5161	0.00	0.00	1,500.00	1,500.00
Worker's Compensation	5170	9,000.00	8,887.09	23,700.00	14,700.00
FICA/Medicare Employer	5180	14,000.00	10,912.21	18,600.00	4,600.00
Contribution					
UI/TT Contribution	5190	5,000.00	2,927.59	5,500.00	500.00
Advertising/Marketing	5209	2,000.00	103.92	2,000.00	0.00
Agriculture	5215	0.00	0.00	500.00	500.00
Audit/Accounting	5220	0.00	0.00	10,000.00	10,000.00
Bank Charge	5221	13,000.00	7,345.54	14,500.00	1,500.00
Clothing/Uniforms	5230	350.00	0.00	1,000.00	650.00
Computer Software	5231	11,580.00	7,296.13	14,600.00	3,020.00
Computer Hardware	5232	700.00	0.00	500.00	(200.00)

Cameron Park Community Services District
Statement of Revenues and Expenditures - Unposted Transactions Included In Report
From 7/1/2024 Through 6/30/2025

01 - General Fund
5000 - Recreation

		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Contract Services - Other	5240	6,400.00	6,364.90	13,400.00	7,000.00
Director Compensation	5250	0.00	0.00	3,000.00	3,000.00
EDC Department Agency	5260	0.00	0.00	2,000.00	2,000.00
Equipment-Minor/Small	5275	3,000.00	0.00	5,000.00	2,000.00
Fire & Safety Supplies	5285	0.00	1,724.49	3,000.00	3,000.00
Fire Prevention &	5290	0.00	0.00	2,000.00	2,000.00
Food	5300	500.00	469.67	700.00	200.00
Fuel	5305	0.00	0.00	200.00	200.00
Government Fees/Permits	5310	0.00	0.00	3,100.00	3,100.00
Janitorial / HH Supplies	5315	0.00	0.00	18,000.00	18,000.00
Instructors	5316	54,000.00	69,609.68	84,000.00	30,000.00
Legal Services	5335	0.00	0.00	4,000.00	4,000.00
Maint. - Vehicle Supplies	5340	0.00	0.00	100.00	100.00
Maint. - Buildings	5345	0.00	0.00	10,000.00	10,000.00
Maint. - Equipment	5350	350.00	446.72	25,500.00	25,150.00
Maint. - Grounds	5355	0.00	0.00	2,000.00	2,000.00
Maint. - Vehicle	5370	0.00	0.00	1,000.00	1,000.00
Medical Supplies	5375	0.00	21.44	100.00	100.00
Memberships/Subscriptions	5380	300.00	592.27	650.00	350.00
Mileage Reimbursement	5385	100.00	13.40	100.00	0.00
Office Supplies/Expense	5400	250.00	817.18	650.00	400.00
Pool Chemicals	5405	0.00	0.00	35,000.00	35,000.00
Postage	5410	50.00	36.72	200.00	150.00
Professional Services	5420	50,000.00	39,448.00	3,000.00	(47,000.00)
Program Supplies	5421	16,000.00	5,839.75	12,000.00	(4,000.00)
Rent/Lease - Equipment	5440	400.00	183.37	740.00	340.00
Staff Development	5455	3,000.00	1,617.54	6,000.00	3,000.00
Special Events	5465	0.00	305.89	0.00	0.00
Phones/internet	5470	6,500.00	5,613.31	17,500.00	11,000.00
Tuition	5486	0.00	0.00	500.00	500.00
Utilities - Water	5490	0.00	0.00	13,000.00	13,000.00
Utilities - Gas	5491	0.00	0.00	100,000.00	100,000.00
Utilities - Electric/Solar	5492	<u>15,000.00</u>	<u>14,225.81</u>	<u>92,500.00</u>	<u>77,500.00</u>
Total Expenditures		<u>565,980.00</u>	<u>440,148.05</u>	<u>1,180,170.00</u>	<u>(614,190.00)</u>
Net Revenue Over Expenditures		<u>(24,720.00)</u>	<u>7,108.99</u>	<u>(56,312.00)</u>	<u>31,592.00</u>

Fixed Costs-

UAL and

Liability/Vehicle

Insurance

Cameron Park Community Services District
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 From 7/1/2024 Through 6/30/2025

01 - General Fund
 9000 - Fixed Costs

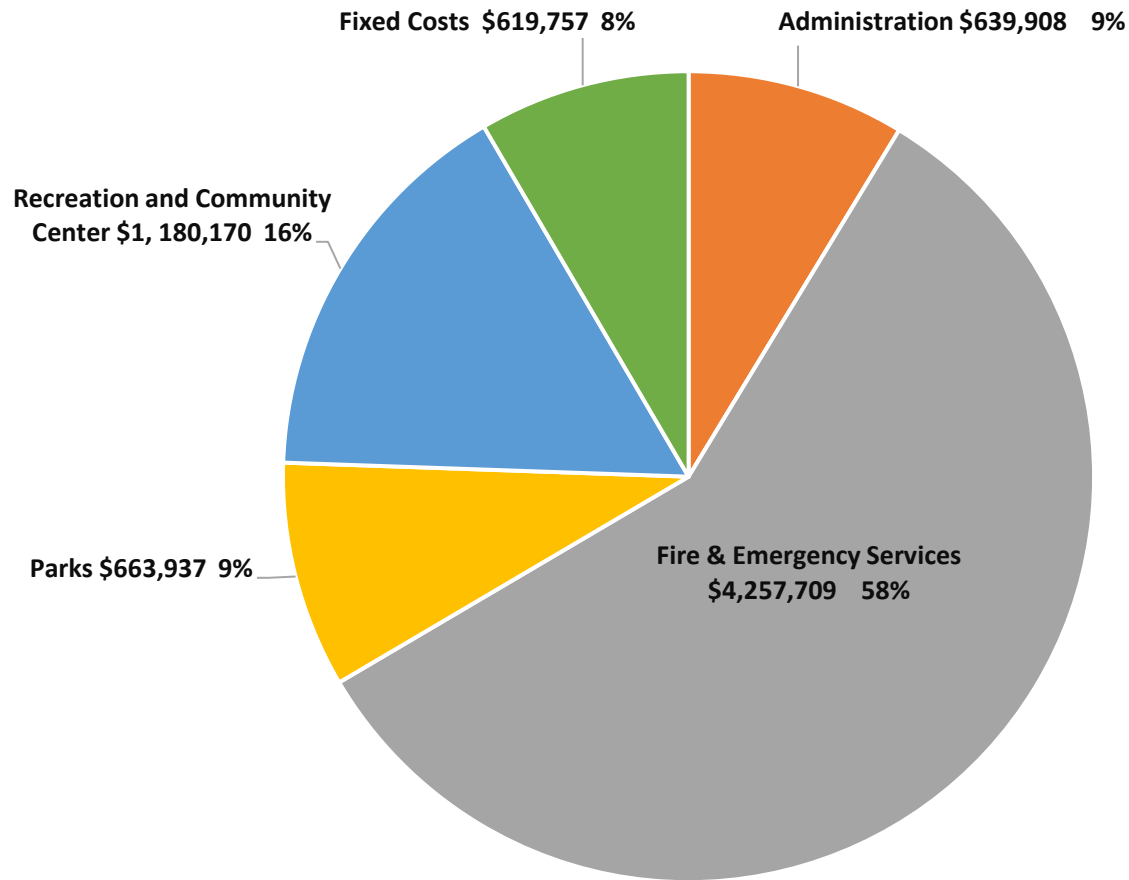
		FY 2023 24 Final Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Operating Revenue					
Property Taxes	4110	<u>609,590.00</u>	<u>596,874.75</u>	<u>619,757.00</u>	<u>(10,167.00)</u>
Total Operating Revenue		<u>609,590.00</u>	<u>596,874.75</u>	<u>619,757.00</u>	<u>10,167.00</u>
Expenditures					
Retiree Health Benefit	5135	103,204.00	102,173.97	0.00	<u>(103,204.00)</u>
CalPERS Employer	5160	208,453.00	208,453.00	301,648.00	93,195.00
Audit/Accounting	5220	25,000.00	19,086.25	0.00	<u>(25,000.00)</u>
EDC Department Agency	5260	5,000.00	5,158.68	0.00	<u>(5,000.00)</u>
Government Fees/Permits	5310	13,000.00	7,849.00	0.00	<u>(13,000.00)</u>
Insurance	5320	<u>254,433.00</u>	<u>254,432.52</u>	<u>318,109.00</u>	<u>63,676.00</u>
Total Expenditures		<u>609,090.00</u>	<u>597,153.42</u>	<u>619,757.00</u>	<u>(10,667.00)</u>
Net Revenue Over Expenditures		<u>500.00</u>	<u>(278.67)</u>	<u>0.00</u>	<u>500.00</u>

General Fund 01 Balances

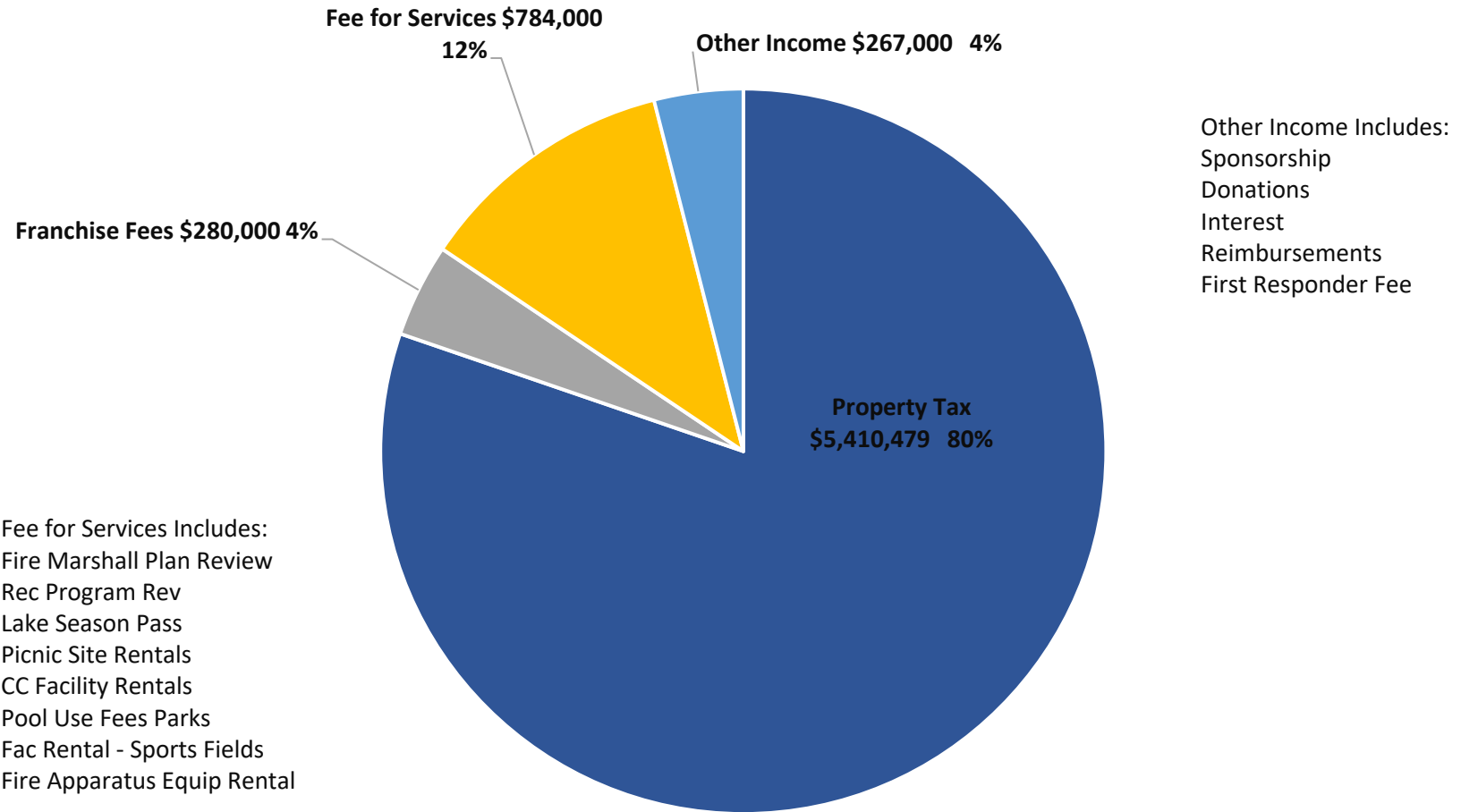
	Audited Fund Balance			Budget/Actual Fund Balance	
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2019-20	2021-21	2021-22	2022-23	2023/24
General Fund 01					
Fund Balance-Beginning	3,549,529	3,229,964	3,468,423	3,390,686	3,227,171
Excess Revenues Over (under) Expenditures	(319,565)	238,459	(77,735)	(163,515)	(37,962)
Fund Balance-Ending	3,229,964	3,468,423	3,390,686	3,227,171	3,189,209

*FY 2022-23 and FY 2023-24 are unaudited. FY 2023-24 is still pending the remainder of the CalFIRE contract

Cameron Park Community services District Fiscal Year 2024-25 Department Program Expenditures



Cameron Park Community Services District Funding Sources Fiscal Year 2024-25



CC&R

Budget

Cameron Park Community Services District
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 From 7/1/2024 Through 6/30/2025

02 - CC&R

		FY 2023 24 Preliminary Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Operating Revenue					
Property Taxes	4110	300.00	158.34	300.00	0.00
Special Assessments	4135	78,700.00	76,806.71	78,000.00	(700.00)
Arc Review Fees	4140	30,000.00	25,028.25	30,000.00	0.00
Settlements	4450	0.00	13,947.27	0.00	0.00
Interest Income	4505	<u>2,000.00</u>	<u>4,543.75</u>	<u>5,000.00</u>	<u>3,000.00</u>
Total Operating Revenue		<u>111,000.00</u>	<u>120,484.32</u>	<u>113,300.00</u>	<u>2,300.00</u>
Expenditures					
Salaries - Perm.	5000	80,000.00	64,375.18	89,000.00	9,000.00
Overtime	5020	0.00	120.23	0.00	0.00
Health Benefit	5130	11,000.00	11,648.14	12,500.00	1,500.00
Dental Insurance	5140	750.00	750.00	750.00	0.00
Vision Insurance	5150	150.00	119.46	130.00	(20.00)
CalPERS Employer	5160	4,800.00	4,699.77	4,905.00	105.00
Worker's Compensation	5170	1,000.00	797.60	1,500.00	500.00
FICA/Medicare Employer	5180	2,000.00	4,274.20	6,000.00	4,000.00
Contribution					
UI/TT Contribution	5190	400.00	221.76	400.00	0.00
Advertising/Marketing	5209	100.00	0.00	500.00	400.00
Agency Administration Fee	5210	0.00	2,000.00	2,000.00	2,000.00
Audit/Accounting	5220	0.00	0.00	10,000.00	10,000.00
Bank Charge	5221	2,000.00	967.89	1,500.00	(500.00)
Computer Software	5231	5,000.00	4,785.61	5,000.00	0.00
Computer Hardware	5232	1,500.00	0.00	2,000.00	500.00
Contract Services - Other	5240	6,500.00	6,364.89	6,500.00	0.00
Director Compensation	5250	0.00	0.00	2,400.00	2,400.00
Food	5300	0.00	295.55	0.00	0.00
Fuel	5305	350.00	313.95	600.00	250.00
Government Fees/Permits	5310	0.00	15.00	0.00	0.00
Legal Services	5335	5,000.00	115.00	5,000.00	0.00
Maint. - Buildings	5345	0.00	165.00	0.00	0.00
Maint. - Equipment	5350	200.00	265.88	300.00	100.00
Maint. - Vehicle	5370	450.00	0.00	0.00	(450.00)
Memberships/Subscriptions	5380	0.00	7.45	0.00	0.00
Office Supplies/Expense	5400	150.00	107.26	150.00	0.00
Postage	5410	200.00	367.75	400.00	200.00
Professional Services	5420	98.00	0.00	0.00	(98.00)

Cameron Park Community Services District
 Statement of Revenues and Expenditures - Unposted Transactions Included In Report
 From 7/1/2024 Through 6/30/2025

02 - CC&R

		FY 2023 24 Preliminary Budget	FY 2023 24 Actuals	FY 2024 25 Proposed Preliminary Budget	Change from FY 2324 to 2425
Rent/Lease - Equipment	5440	200.00	183.26	200.00	0.00
Staff Development	5455	0.00	90.00	200.00	200.00
Phones/internet	5470	5,000.00	4,454.51	5,500.00	500.00
Utilities - Electric/Solar	5492	<u>0.00</u>	<u>0.00</u>	<u>7,500.00</u>	<u>7,500.00</u>
Total Expenditures		<u>126,848.00</u>	<u>107,505.34</u>	<u>164,935.00</u>	<u>38,087.00</u>
Net Revenue Over Expenditures		<u>(15,848.00)</u>	<u>12,978.98</u>	<u>(51,635.00)</u>	<u>(35,787.00)</u>

**RESOLUTION No. 2024-12
of the Board of Directors
of the Cameron Park Community Services District
June 19, 2024**

**A RESOLUTION ADOPTING THE CAMERON PARK COMMUNITY SERVICES
DISTRICT FISCAL YEAR 2024-25 PRELIMINARY BUDGET**

WHEREAS, Staff presented a Fiscal Year 2024-2025 Preliminary Budget to the Board of Directors on June 19, 2024; and

WHEREAS, a Preliminary Budget is due by June 30th , before the start of the fiscal year; and

WHEREAS, staff will return to the Board of Directors in August to adopt the Fiscal Year 2024-2025 Final Budget;

NOW THEREFORE BE IT RESOLVED that the Cameron Park Community Services District adopts Item 9a Attachment 1 & 5 attached to this resolution and made part therein as the Cameron Park Community Services Fiscal Year 2024-25 Preliminary Budget.

PASSED AND ADOPTED by the Board of Directors of the Cameron Park Community Services District at a regularly scheduled meeting held on the 19th of June 2024 by the following vote of said Board:

AYES:

NOES:

ABSENT:

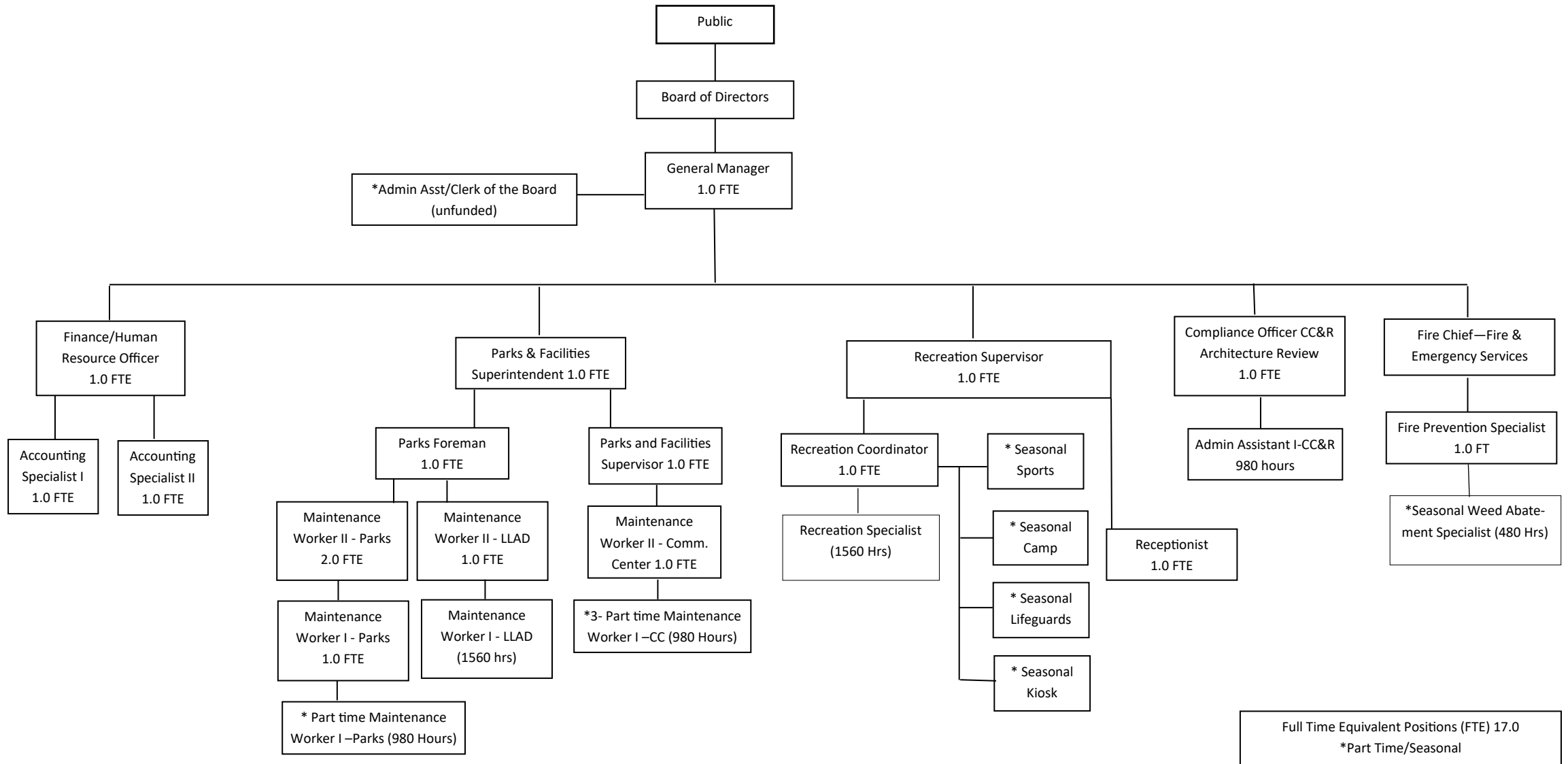
ABSTAIN:

ATTEST:

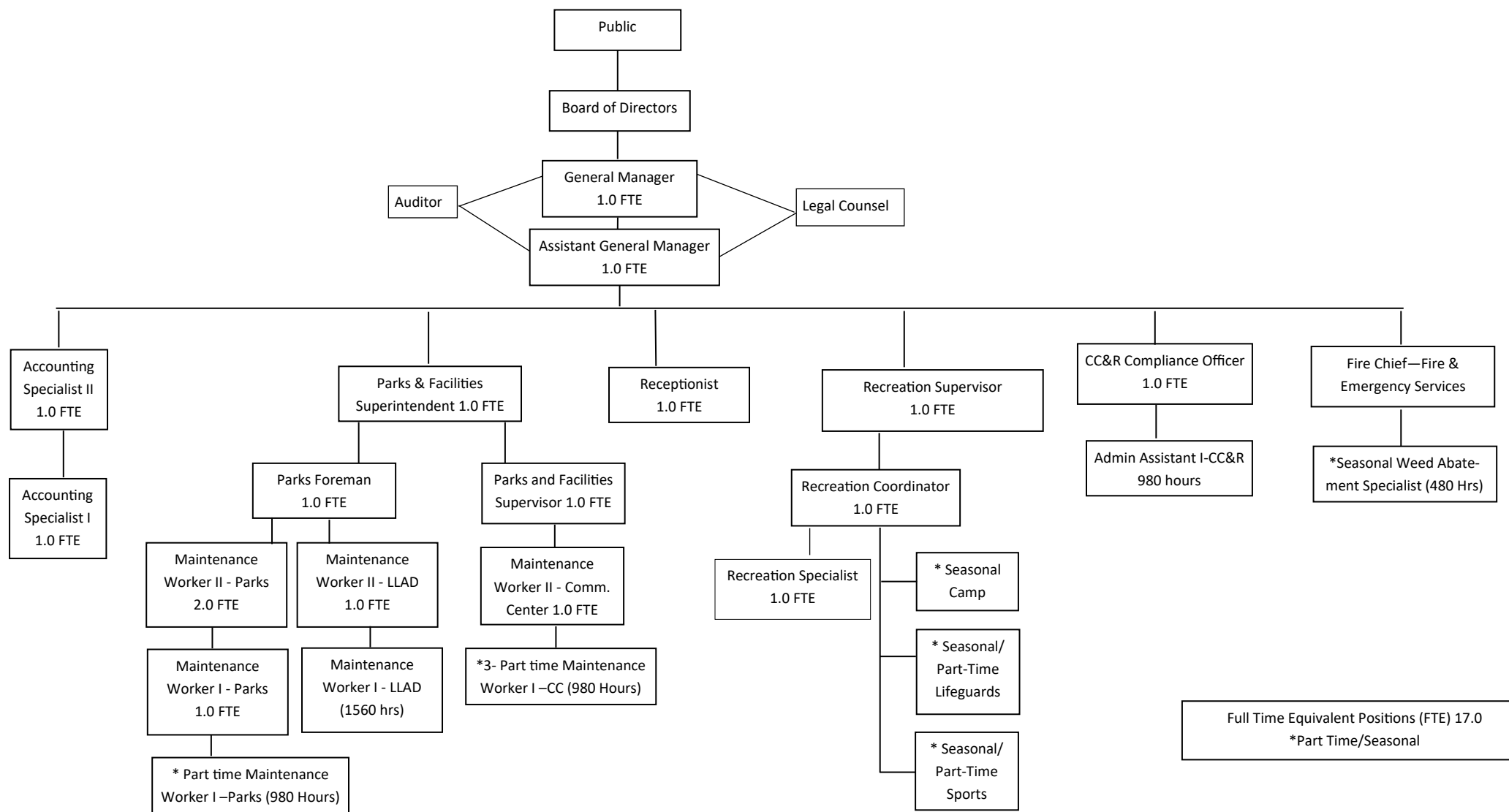
Director Monique Scobey, President
Board of Directors

Alan Gardner, General Manager
Secretary to the Board

Cameron Park Community Services District Preliminary Fiscal Year 2023-2024



Cameron Park Community Services District Preliminary Fiscal Year 2024-2025



Cameron Park Community Services District

Job Title:	Assistant General Manager	Department/Group:	Cameron Park District Management
Location:	Cameron Park District Office	Will Train Applicant(s):	Specific to assigned duties
Level/Salary Range:	\$51.11-\$62.27	Position Type:	Full-Time
OFFICE ADDRESS: Cameron Park Community Services District 2502 Country Club Drive Cameron Park, CA 95682 www.cameronpark.org		BENEFITS: <input checked="" type="checkbox"/> Full-Time with all Benefits <input type="checkbox"/> Part-Time with Health only Benefits <input type="checkbox"/> Less than Part-Time with no Benefits <input type="checkbox"/> Seasonal with no Benefits	
Job Description			
GENERAL DESCRIPTION OF POSITION			
<p>Under administrative direction, plans, organizes and supervises all day-to-day operations and activities of the District; assists with implementing Board of Director policies and programs; supports the development of the annual budget and oversees ongoing conformity and compliance; develops, implements and maintains District-wide goals, objectives, policies and procedures, and internal controls; participates as a member of the District's Management Team, assumes the duties and responsibilities of the General Manager in his/her absence; and performs related duties as required.</p>			
SUPERVISION RECEIVED AND EXERCISED			
<p>Receives administrative direction from the General Manager. Exercises direct and indirect supervision over professional, technical and clerical staff.</p>			
CLASS CHARACTERISTICS			
<p>This is a single-incumbent Senior Management level position that reports directly to the General Manager. Scope of work is highly complex in nature with management responsibility over all departments. Incumbent works from general directions or broadly defined missions of the District. The position requires a demonstrated ability for working successfully with staff, management, citizens, planning groups, neighborhood associations, development corporations, Board level committees and other organizations and individuals. The position requires considerable contact and the ability to have a successful working relationship with appointed committees and elected boards. This classification is distinguished from the next higher classification of General Manager in that the latter has overall responsibility for administering the District's operations.</p>			
ESSENTIAL JOB DUTIES			
<ul style="list-style-type: none"> • Accepts management responsibility for planning, coordinating and directing the activities, operations and services of the District; plans, supervises, coordinates, prioritizes and monitors the work of teams responsible for supporting the District's activities; • Develops implements and maintains District-wide goals, objectives, policies and procedures, work standards and internal controls; reviews and evaluates work methods and procedures for improving organizational performance, enhancing services and meeting goals; ensures that goals are achieved. • Participates as a contributory member of the District Management team, coordinating efforts with the General Manager and all other departments; attends meetings with the General 			

Manager, Board of Directors and Management Team; prepares and presents reports to the General Manager, Board of Directors and other public agencies or groups; analyzes complex District challenges, evaluates alternative solutions and adopts effective courses of action.

- Participates in the development of district-wide policies and procedures; recommends programs, projects and work assignments to the General Manager and Board of Directors; monitors work activities to ensure safe work practices, work quality and accuracy; ensures compliance with applicable rules, policies and procedures.
- Provides leadership and supervision; establishes performance goals for employees; coordinates and participates in the recruitment, selection, and training, assignment of work, management, discipline and termination of personnel; assumes responsibility for motivating District personnel; identifies necessary training; initiates disciplinary procedures as is appropriate, up to and including termination.
- Develops, monitors and administers the annual District budget, including manpower needs, salary expenses, operating services supplies and equipment needs; monitors monthly budget reports for all program areas.
- Develops and administers internal controls for District programs, ensuring continuous monitoring, evaluation and reporting on effectiveness of controls in meeting organizational goals.
- Prepares and submits a variety of administrative, technical and fiscal reports for District's program areas; prepares and conducts presentations on program areas to internal and external stakeholders including the Board of Directors, department heads and community groups.
- Oversees the management and coordination of all functions related to the District's finances including investment portfolio, cash management, treasury, procurement, payroll, accounts payables, asset management, vendor agreements, annual budget, audit and internal control systems, records management, financial reporting and analysis, and related program areas.
- Oversees the management and coordination of all functions and operations related to the District's information technology systems including software, hardware, internet, security, landlines, firewall, advanced technology systems, and website.
- Responds to difficult questions and concerns from the general public and outside agencies; provides information as is appropriate and resolves public service or operational complaints; establishes and maintains customer service orientation within the department.
- Monitors and keeps informed of current trends in District programs; stays current on state and county issues, evaluates their impact and recommends and develops policy and procedural modifications accordingly.
- Establishes positive working relationships with representatives of community organizations, state/local agencies and associations, District management, District staff and the public.
- Performs related duties as required.

QUALIFICATIONS

Knowledge of:

- Organization and operations of special districts.
- Contract development, cost estimation and administration.
- Administrative principles and practices, including goal setting, and program development, implementation and evaluation.

- Organizational and management practices as applied to the analysis and evaluation of projects, programs, policies, procedures and operational needs.
- Principles and practices of budget development, monitoring, administration and control.
- Rules, regulations and laws governing public sector finance and accounting.
- Principles and practices of strategic plan development.
- Principles and practices of supervision, training, discipline and performance evaluation.
- Understanding of the interrelationships between governmental agencies and various citizen/neighborhood groups and associations.
- Principles and practices of records management.
- Complex mathematical principles.
- Methods and techniques of report preparation and business correspondence.
- Professional English grammar, vocabulary, spelling and punctuation.
- Modern office procedures including the use of computers and software applications relevant to the work performed.
- Occupational hazards and standard safety practices.
- Applicable federal, state and local laws, codes, regulations and policies related to assigned responsibilities.

Ability to:

- Establish productive working relationships with the Board of Directors and General Manager.
- Plan, direct, manage and coordinate the work of the District.
- Lead the establishment and measurement of District and/or department goals and objectives.
- Provide leadership and direction in the development and implementation of the District's strategic plan, and management of assigned department.
- Interpret, apply and ensure compliance with federal, state and local policies, procedures, laws, rules and regulations governing department operations.
- Oversee the District's annual budget.
- Evaluate District program operations; recommend and implement new service delivery methods, procedures and techniques.
- Analyze situation, project consequences of proposed actions and implement recommendations in support of goals.
- Prepare clear and concise reports.
- Collect, organize and analyze data on a variety of topics.
- Conduct presentations for internal and external stakeholders.
- Demonstrate strong customer service skills.
- Coordinate, manage and respond to after-hours calls.
- Work flexible hours, including evenings and weekends as business requires.
- Lead District personnel.
- Work independently and as part of a team.
- Observe and enforce safety principles and work in a safe manner.
- Develop the proper attitudes toward safety and health in self and subordinates and ensure that all operations are performed with the utmost regard for the safety and health of all personnel, individuals, constituents and groups involved.
- Operate modern office equipment including computers and specialized software applications relevant to work performed.

- Follow written and oral directions.
- Effectively communicate verbally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.

PHYSICAL, MENTAL AND ENVIRONMENTAL WORKING CONDITIONS:

This position requires prolonged sitting, walking, reaching, twisting, turning, kneeling, bending, squatting, and stooping, in the performance of daily activities. The position also requires grasping, repetitive hand movement and fine coordination in preparing statistical reports and data using a computer keyboard. Additionally, the position requires both near and far vision in reading correspondence, statistical data using a computer. Acute hearing is required when providing phone and personal service. The need to lift drag, and push files, paper and documents weighing up to 25 pounds is also required. The position also requires a valid California class C driver’s license with a clean driving record.

Some of these requirements may be accommodated for otherwise qualified individuals requiring and requesting such accommodations.

REQUIRED EDUCATION AND EXPERIENCE:

Any combination of training and experience that would provide the required knowledge, skills, and abilities is qualifying. A typical way to obtain the required qualifications would be:

- Bachelor’s degree from an accredited college or University with a degree in Public Administration, Business Administration, or a related field, or
- At least eight years increasingly responsible professional experience in public agency administration with five in management assignment, or any equivalent combination of training and experience that provides the required knowledge skills and abilities.

Licenses and Certifications:

- Bachelor’s degree in business, public administration, finance, or a closely related field is highly desired, but not required.
- Possession of, or ability to obtain, a valid class C California Driver’s license.

EQUAL OPPORTUNITY EMPLOYER

Cameron Park Community Services District is an Equal Opportunity Employer.

Reviewed By:	Name	Date:	Date
Approved By:	Name	Date:	Date
Last Updated By:	Name	Date/Time:	Date/Time

Agenda Item 09a Attachment 10 Cameron Park Community Services District

Job Title:	Parks Supervisor	Department/Group:	Parks
Location:	Cameron Park Lake	Will Train Applicant(s):	Specific to assigned duties
Level/Salary Range:	Level/Salary Range	Position Type:	Full-Time
OFFICE ADDRESS: Agenda Item 09a Attachment 10 Cameron Park Community Services District 2502 Country Club Drive Cameron Park, CA 95682 www.cameronpark.org		BENEFITS: <input checked="" type="checkbox"/> Full-Time with all Benefits <input type="checkbox"/> Part-Time with Health only Benefits <input type="checkbox"/> Less than Part-Time with no Benefits <input type="checkbox"/> Seasonal with no Benefits	
Job Description			
GENERAL DESCRIPTION OF POSITION Under direction of the Parks Superintendent the Parks Supervisor supervises, evaluates and participates in the work of crews responsible for the construction, repair, maintenance and operational work in the Parks Department; ensures safe work practices, work quality and accuracy; maintains appropriate work records which may include time cards and work orders; serves as a technical resource for assigned crews; performs other related duties as required.			
DISTINGUISHING CHARACTERISTICS: The Parks Supervisor is the first supervisory level class responsible for assigning and supervising the work of crews engaged in the construction, repair and maintenance work of buildings, grounds, parks, open spaces and Landscape and Lighting Assessment Districts (LLADs).			
SUPERVISION RECEIVED/EXERCISED: Receives general direction from the Superintendent of Parks. Exercises direct supervision over assigned staff.			
ESSENTIAL JOB DUTIES			
<ul style="list-style-type: none"> • Accepts responsibility for supervising and participating in the construction, maintenance, and repair of Cameron Park Community Services District's grounds, parks, aquatics (lagoon), and related facilities. • Supervises, schedules, coordinates, prioritizes, monitors and participates in the work of maintenance crews. • Works with the Superintendent to specify locations to utilize inmate crews. • Assists the Superintendent with the District's weed abatement program. • Coordinates and provides ongoing safety training programs and ensures crew compliance with applicable rules, policies and procedures. • Trains personnel and assists with establishing performance goals. • Provides input to Superintendent for staff evaluations. • Provides constructive, critical feedback to staff routinely. • Initiates disciplinary procedures with Superintendent as is appropriate. • Communicates clearly to Parks Superintendent and staff. • Responsible for timely completion and submission of incident and accident reports. • Recommends programs, projects and work assignments to the Parks Superintendent. • Performs the more difficult and complex maintenance and construction duties of the work. • Maintains appropriate work records and documents, which may include timesheets, work orders and inventories. 			

- Assists with statistical and/or analytical reports on operations as necessary. Assists with the Parks Department budget preparation and monitors approved budgets, prepares project cost estimates and orders supplies, tools and materials.
- Assures District premises and resources are used properly, according to approved policy and secured when not in use.
- Assists in contractor compliance with all specifications.
- Responds to typical questions and concerns from the general public, contractors and outside agencies
- Establishes positive working relationships with representatives of community organizations, state/local agencies, District staff and the public.

QUALIFICATIONS AND EDUCATION REQUIREMENTS

- Minimum two (2) years full-time experience with a park agency working in parks, open space, trails, playgrounds and/or aquatic facilities,
- Minimum of one (1) year as a lead worker; or an equivalent combination of education and experience.

PREFERRED SKILLS AND/OR CERTIFICATIONS (or ability to obtain within one (1) year at the District’s request)

- Qualified Applicator Certificate (QAC) or Qualified Applicator License (QAL) through the California Department of Pesticide Regulation.
- First Aid, Cardiopulmonary Resuscitation (CPR) and Automated External Defibrillation (AED) certificates or ability to obtain.
- Landscape Irrigation Auditor certification.

SPECIAL REQUIREMENTS:

- Possession of a valid California driver’s license and good safe driving record with proof of insurability is required.
- Undergo medical examination, drug screening and Department of Justice background check.

ABILITY TO:

Plan, organize, train, evaluate and direct work of assigned staff; supervise and direct the operations and activities of the maintenance crew in the Parks Department, estimate time, materials and equipment needed to complete projects; read and understand plans and specifications; assist with the training programs for staff; respond to issues and concerns documents, including park safety reports, inspection reports, vehicle maintenance reports, billing invoices, pesticide recommendations, timesheets, work orders, blueprints, Safety Data Sheets and Safety Guidelines; interpret, explain and apply applicable laws, codes and regulations; read, interpret and record data accurately; organize, prioritize and follow-up on work assignments; interpret and follow plans and specification for maintenance and construction work; work independently and as part of a team; make sound decisions within established guidelines; analyze complex issues, and develop and implement appropriate responses; follow written and oral directions; observe safety principles and work in a safe manner; communicate clearly and concisely, both orally and in writing; establish and maintain effective working relationships; identify and determine the nature of potential hazards and institute corrective action to eliminate or minimize the hazard.

EQUAL OPPORTUNITY EMPLOYER

Cameron Park Community Services District is an Equal Opportunity Employer.

Item 9a Attachment 11 Cameron Park Community Services District

Job Title:	Community Center Maintenance Supervisor	Department/Group:	Facilities
Location:	Cameron Park Community Center	Will Train Applicant(s):	Specific to assigned duties
Level/Salary Range:	Level/Salary Range	Position Type:	Full-Time
OFFICE ADDRESS: Item 9a Attachment 11 Cameron Park Community Services District 2502 Country Club Drive Cameron Park, CA 95682 www.cameronpark.org		BENEFITS: <input checked="" type="checkbox"/> Full-Time with all Benefits <input type="checkbox"/> Part-Time with Health only Benefits <input type="checkbox"/> Less than Part-Time with no Benefits <input type="checkbox"/> Seasonal with no Benefits	
Job Description			
<p>GENERAL DESCRIPTION OF POSITION</p> <p>Under direction of the Parks Superintendent the Community Center Maintenance Supervisor supervises, evaluates and participates in the work of crews responsible for the construction, repair, maintenance and operational work at the Community Center; ensures safe work practices, work quality and accuracy; maintains appropriate work records which may include timecards and work orders; serves as a technical resource for assigned crews; performs other related duties as required.</p> <p>DISTINGUISHING CHARACTERISTICS:</p> <p>The Parks Supervisor is the first supervisory level class responsible for assigning and supervising the work of crews engaged in the construction, repair and maintenance work of buildings, grounds, and the pool.</p> <p>SUPERVISION RECEIVED/EXERCISED:</p> <p>Receives general direction from the Superintendent of Parks. Exercises direct supervision over assigned staff.</p> <p>ESSENTIAL JOB DUTIES</p> <ul style="list-style-type: none"> • Accepts responsibility for supervising and participating in the construction, maintenance, and repair of Cameron Park Community Services District's grounds, aquatics (lagoon and pool), Community Center and related facilities. • Supervises, schedules, coordinates, prioritizes, monitors and participates in the work of maintenance crews. • Works with the Superintendent to specify locations to utilize inmate crews. • Assists the Superintendent with the District's weed abatement program. • Coordinates and provides ongoing safety training programs and ensures crew compliance with applicable rules, policies and procedures. • Trains personnel and assists with establishing performance goals. • Provides input to Superintendent for staff evaluations. • Provides constructive, critical feedback to staff routinely. • Initiates disciplinary procedures with Superintendent as is appropriate. • Communicates clearly to Parks Superintendent and staff. • Responsible for timely completion and submission of incident and accident reports. • Recommends programs, projects and work assignments to the Parks Superintendent. • Performs the more difficult and complex maintenance and construction duties of the work. • Maintains appropriate work records and documents, which may include timesheets, work orders and inventories. 			

- Assists with statistical and/or analytical reports on operations as necessary. Assists with the Community Center budget preparation and monitors approved budgets, prepares project cost estimates and orders supplies, tools and materials.
- Assures District premises and resources are used properly, according to approved policy and secured when not in use.
- Assists in contractor compliance with all specifications.
- Responds to typical questions and concerns from the general public, contractors and outside agencies
- Establishes positive working relationships with representatives of community organizations, state/local agencies, District staff and the public.

QUALIFICATIONS AND EDUCATION REQUIREMENTS

- Minimum two (2) years full-time experience with a park agency working in community centers, parks, open space, trails, playgrounds and/or aquatic facilities,
- Minimum of one (1) year as a lead worker; or an equivalent combination of education and experience.

PREFERRED SKILLS AND/OR CERTIFICATIONS (or ability to obtain within one (1) year at the District’s request)

- Aquatic Facility Operator (AFO) or Certified Pool/Spa Operator certification (CPO).
- Qualified Applicator Certificate (QAC) or Qualified Applicator License (QAL) through the California Department of Pesticide Regulation.
- First Aid, Cardiopulmonary Resuscitation (CPR) and Automated External Defibrillation (AED) certificates or ability to obtain.
- Landscape Irrigation Auditor certification.

SPECIAL REQUIREMENTS:

- Possession of a valid California driver’s license and good safe driving record with proof of insurability is required.
- Undergo medical examination, drug screening and Department of Justice background check.

ABILITY TO:

Plan, organize, train, evaluate and direct work of assigned staff; supervise and direct the operations and activities of the maintenance crew in the Parks Department, estimate time, materials and equipment needed to complete projects; read and understand plans and specifications; assist with the training programs for staff; respond to issues and concerns documents, including park safety reports, inspection reports, vehicle maintenance reports, billing invoices, pesticide recommendations, timesheets, work orders, blueprints, Safety Data Sheets and Safety Guidelines; interpret, explain and apply applicable laws, codes and regulations; read, interpret and record data accurately; organize, prioritize and follow-up on work assignments; interpret and follow plans and specification for maintenance and construction work; work independently and as part of a team; make sound decisions within established guidelines; analyze complex issues, and develop and implement appropriate responses; follow written and oral directions; observe safety principles and work in a safe manner; communicate clearly and concisely, both orally and in writing; establish and maintain effective working relationships; identify and determine the nature of potential hazards and institute corrective action to eliminate or minimize the hazard.

EQUAL OPPORTUNITY EMPLOYER

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Item 9a
Attachment 12

Job Title:	Recreation Specialist	Department/Group:	Recreation Department
Location:	Community Center and various parks	Will Train Applicant(s):	Specific to assigned duties
Level/Salary Range:		Position Type:	Full Time
OFFICE ADDRESS: Cameron Park Community Services District 2502 Country Club Drive Cameron Park, CA 95682		BENEFITS: <input checked="" type="checkbox"/> Full-Time with all Benefits <input type="checkbox"/> Part-Time with Health only Benefits <input type="checkbox"/> Less than Part-Time with no Benefits <input type="checkbox"/> Seasonal with no Benefits	

Job Description

GENERAL DESCRIPTION OF POSITION

Under the general direction of the Recreation Supervisor or Coordinator , Recreation Specialist completes assigned tasks that support the functions of the Recreation Department including tasks related to planning and implementing programs, coordinating with community partners, assisting with special events, administrative tasks, and front office support.

ESSENTIAL JOB DUTIES

- Plans and assigns the work of assigned program staff; prepares staff schedules; verifies hours worked by staff; assists in preparation and delivery of performance evaluations.
- Plans and coordinates training programs for staff on a weekly or bi-weekly basis; documents content and outcomes of training sessions, and attendance.
- Plan and implement age-appropriate curriculum, events, and recreational activities.
- Ability to be active and involved in program activities with Recreation Leaders, Lifeguards, and participants during shifts.
- Provide direct supervision of participants in CSD programs.
- Ensure the safety, security, cleanliness, and orderliness of program environments.
- Respond to parent queries relative to program policies, procedures, activities, and fees.
- Ability to problem solve in various circumstances.
- Establish positive working relationships with representatives of community organizations, state/local agencies, co-workers, and the public.
- Lead by example - be on time, adhere to assigned work schedule, wear uniform, maintain a clean and neat appearance, and communicate in a respectful, positive manner.
- Establish and meet timelines, be proactive, and show strong organizational skills.
- Ability to receive and carry out written and oral instructions.
- Proficient in computer software programs.

QUALIFICATIONS AND EDUCATION REQUIREMENTS

- Must be at least 18 years of age or older and eligible to work in the United States.
- Education equivalent to completion of 12th grade.
- At least two years of work experience in Recreation or comparable program.
- Candidate must pass a drug screening and Department of Justice (DOJ) background check.
- Valid California Driver's License with satisfactory driving record.
- Knowledge of water safety rules; swimming experience a plus.
- Lifeguard Certification, Title 22, and/or first aid/CPR completed within 6 months of hire as determined by Recreation Supervisor

EQUAL OPPORTUNITY EMPLOYER

Cameron Park Community Services District is an Equal Opportunity Employer.

Reviewed By:	Name	Date:	Date
Approved By:	Name	Date:	Date
Last Updated By:	Name	Date/Time:	Date/Time

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	
		2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
ANNUAL RATE	FY 24/25	COLA (3% from MOU 2022-2024, effective beginning December 2021 for 3 years)						Updated for July 1, 2024 (FY 24/25)		
General Manager	NEGOTIATED = 150,000									
AGM	\$106,308.80	\$108,966.52	\$111,690.68	\$114,482.95	\$117,345.02	\$120,278.65	\$123,285.62	\$126,367.76	\$129,526.95	
Finance/Human Resources Officer	\$60,372.83	\$61,893.94	\$63,436.46	\$65,021.84	\$66,650.06	\$68,321.14	\$70,035.06	\$71,791.82	\$73,591.44	
Accounting Specialist II	\$63,436.46	\$65,021.84	\$66,650.06	\$68,321.14	\$70,035.06	\$71,791.82	\$73,591.44	\$75,433.90	\$77,319.22	
Accounting Specialist I	\$46,554.35	\$47,711.25	\$48,910.99	\$50,132.16	\$51,396.18	\$52,681.62	\$53,967.06	\$55,338.19	\$56,730.75	
Receptionist	\$38,756.02	\$39,720.10	\$40,705.60	\$41,733.95	\$42,783.73	\$43,854.93	\$44,947.55	\$46,061.60	\$47,218.50	
Recreation Supervisor	\$61,588.80	\$63,128.00	\$64,708.80	\$66,331.20	\$67,995.20	\$69,700.80	\$71,448.00	\$73,236.80	\$75,067.20	
Recreation Coordinator	\$46,554.35	\$47,711.25	\$48,910.99	\$50,132.16	\$51,396.18	\$52,681.62	\$53,988.48	\$55,338.19	\$56,730.75	
Parks Superintendent	\$75,133.97	\$77,019.28	\$78,947.44	\$80,918.45	\$82,932.30	\$85,010.43	\$87,131.41	\$89,380.93	\$91,609.02	
Parks and Facilities Supervisor	\$57,470.40	\$58,926.40	\$60,372.83	\$61,893.94	\$63,436.46	\$65,021.84	\$66,650.06	\$68,321.14	\$70,035.06	
Parks Maintenance Foreman	\$50,175.01	\$51,417.60	\$52,724.46	\$54,052.75	\$55,402.46	\$56,773.60	\$58,209.01	\$59,665.84	\$61,144.10	
Maintenance Worker II	\$41,134.08	\$42,162.43	\$43,212.21	\$44,283.41	\$45,397.46	\$46,532.93	\$47,689.82	\$48,889.57	\$50,110.74	
Maintenance Worker I	\$38,777.44	\$39,741.52	\$40,727.02	\$41,755.38	\$42,805.15	\$43,876.35	\$44,968.98	\$46,083.02	\$47,235.10	
CC&R Enforcement Officer	\$58,916.00	\$60,372.83	\$61,893.94	\$63,436.46	\$65,021.84	\$66,650.06	\$68,321.14	\$70,035.06	\$71,791.82	

HOURLY RATE	FY 24/25									
General Manager	NEGOTIATED = 150,000									
AGM	\$51.11	\$52.39	\$53.70	\$55.04	\$56.42	\$57.83	\$59.27	\$60.75	\$62.27	
Finance/Human Resources Officer	\$36.12	\$37.03	\$37.96	\$38.90	\$39.87	\$40.87	\$41.89	\$42.97	\$44.04	
Accounting Specialist II	\$30.50	\$31.26	\$32.04	\$32.85	\$33.67	\$34.52	\$35.38	\$36.27	\$37.17	
Accounting Specialist I	\$22.38	\$22.94	\$23.51	\$24.10	\$24.71	\$25.33	\$25.95	\$26.60	\$27.27	
Receptionist	\$18.63	\$19.10	\$19.57	\$20.06	\$20.57	\$21.08	\$21.61	\$22.15	\$22.70	
Recreation Supervisor	\$29.61	\$30.35	\$31.11	\$31.89	\$32.69	\$33.51	\$34.35	\$35.21	\$36.09	
Recreation Coordinator	\$22.38	\$22.94	\$23.51	\$24.10	\$24.71	\$25.33	\$25.96	\$26.60	\$27.27	
Recreation Specialist	\$18.10	\$18.55	\$19.01	\$19.49	\$19.97	\$20.47	\$20.98	\$21.51	\$22.05	
Parks Superintendent	\$36.12	\$37.03	\$37.96	\$38.90	\$39.87	\$40.87	\$41.89	\$42.97	\$44.04	
Parks/ Community Center Maint Supervisor	\$27.63	\$28.33	\$29.03	\$29.76	\$30.50	\$31.26	\$32.04	\$32.85	\$33.67	
Parks Maintenance Foreman	\$24.12	\$24.72	\$25.35	\$25.99	\$26.64	\$27.30	\$27.99	\$28.69	\$29.40	
Maintenance Worker II	\$19.78	\$20.27	\$20.78	\$21.29	\$21.83	\$22.37	\$22.93	\$23.50	\$24.09	
Maintenance Worker I	\$18.64	\$19.11	\$19.58	\$20.07	\$20.58	\$21.09	\$21.62	\$22.16	\$22.71	
CC&R Enforcement Officer	\$28.33	\$29.03	\$29.76	\$30.50	\$31.26	\$32.04	\$32.85	\$33.67	\$34.52	

PART TIME POSITIONS	(Generally less than 19 hrs per week)	CY 2024							
Admin Assist I (clerical)	\$17.66	\$18.10	\$18.55	\$19.01	\$19.49	\$19.98	\$20.48	\$20.99	\$21.51
Admin Assist II (Weed Abatement, Board Clerk, Safety)	\$19.12	\$19.68	\$20.17	\$20.57	\$21.08	\$21.70	\$22.24	\$22.80	\$23.37
Parks & Facilities Maintenance Worker I	\$18.64	\$19.11	\$19.58	\$20.07	\$20.58	\$21.09	\$21.62	\$22.16	\$22.71
Recreation Specialist	\$18.10	\$18.55	\$19.01						

SEASONAL POSITIONS	(Summer and/or year round periodically)	CY 2024		
Recreation Leader I	\$16.00	\$16.40	\$16.81	
Recreation Leader II	\$17.23	\$17.66	\$18.10	
Lifeguard I	\$16.40	\$16.81	\$17.23	
Lifeguard II	\$17.66	\$18.10	\$18.55	

NOTE: Seasonal & Part time wage scale to be adjusted as minimum wage changes Prior to January each calendar year
 Updated Dec 2023 by C. Greek



Agenda Transmittal

DATE: June 19, 2024

FROM: Christina Greek, Finance/Human Resources Officer

AGENDA ITEM #9B: **PUBLIC HEARING - RESOLUTION NO. 2024-13 TO ESTABLISH APPROPRIATIONS LIMITATION FOR FISCAL YEAR 2024-25**

RECOMMENDED ACTION:

Background

The Cameron Park Community Services District (District) is required to annually calculate and adopt the new tax spending limit for the upcoming fiscal year annually in accordance with the provisions of the spending limitation legislation implementing Proposition 4 (the Gann Spending Limit Initiative). Government Code Section 7910 requires that: "... the governing body of each local jurisdiction to establish appropriation limits by resolution for the following fiscal year at a regular or special meeting."

Discussion

The District's new limit for Fiscal Year 2024-25 will be calculated on the basis of the prior year's limit increased by a growth factor. The growth factor results from combining the change in Per Capita Personal Income and the change in population for your district (as certified by the State's Department of Finance) or the change reported for "unincorporated areas" for our County.

The change in the "cost of living" factor (Per Capita Personal Income) has been reported to be 3.625% and reported increase in population in the County's unincorporated areas to be an increase of .25%. Therefore, the ratio of change to be applied to last year's limit is:

$$1.0362 \quad (\text{X}) \quad 1.0025 \quad = \quad 1.0388$$

Conclusion

The appropriations limitation for FY 2024-25 is set at \$14,494,553.64.

Attachment:

1. Resolution 2024-13 Establishing Appropriations Limitation for Fiscal Year 2024-25

RESOLUTION NO. 2024-13
OF THE BOARD OF DIRECTORS
OF THE CAMERON PARK COMMUNITY SERVICES DISTRICT
June 19, 2024

**RESOLUTION ESTABLISHING APPROPRIATIONS LIMITATION FOR FY 2024-25
FOR THE CAMERON PARK COMMUNITY SERVICES DISTRICT**

WHEREAS, the Board of Directors of the Cameron Park Community Services District conducted a hearing on the appropriations limitation for the Cameron Park Community Services District on Wednesday, June 19, 2024; and

WHEREAS, the hearing was advertised and noticed as required by law; and

WHEREAS, the Board received testimony and other evidence regarding the appropriations limitation to be established for the Cameron Park Community Services District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cameron Park Community Services District that the appropriation limit for the 2024-2025 fiscal year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$14,494,554 computed as follows:

<u>\$13,953,171</u>	(x) 1.0388=	<u>\$14,494,554</u>
2023-24 Appropriations Limit		2024-25 Appropriations Limit

PASSED AND ADOPTED by the Board of Directors of the Cameron Park Community Services District, at a regularly scheduled meeting, held on the 19th day of June 2024, by the following vote of said Board:

AYES:

NOES:

ABSENT:

ATTEST:

Director Monique Scobey, President
Board of Directors

Alan Gardner, General Manager
Secretary to the Board



Agenda Transmittal

DATE: June 19, 2024

FROM: Alan Gardner, General Manager

AGENDA ITEM #9C: **PUBLIC HEARING - EL DORADO DISPOSAL ANNUAL FEE ADJUSTMENT**

RECOMMENDED ACTION: **APPROVE RESOLUTION NO. 2024-14**

BACKGROUND

The Solid Waste Services Agreement between El Dorado Disposal (EDD) and Cameron Park Community Services District (District), Section 18 – Compensation outlines the timeline, procedure and triggers for rate adjustments. Rates may be adjusted for Inflation/Deflation and Fuel Surcharge, as long as performance standards have been met.

DISCUSSION

EDD is requesting adjustments under Section 18C – Inflation/Deflation and Fuel Surcharge. The Consumer Price Index – All Items – for the State of California increased by 3.941%. The fuel component decreased from 8.14% to 5.92% resulting in a cost decrease of -2.212%.

EDD is requesting a rate increase to capture both percentage changes, for a total net increase of 1.729% effective July 1, 2024. Percentage increase will be applied the same to all customers, including seniors and commercial.

Residential		Per Month	Billed
	35G	\$37.88	75.76
	35G Senior	\$28.52	57.04
	64G	\$41.93	83.86
	64G SR	\$38.24	76.48
	96G	\$52.08	104.16
	96G SR	\$47.41	94.82

Each Additional Trash Toter is Double the 1x Rate

Extra Trash Charge	\$5.63	(each 32 gallon bag)
Extra Trash Charge	\$14.40	(non service day, each bag)
Extra Yardwaste	\$4.82	(each 32 gallon bag after 2 bag max)
Contamination charge	\$20.34	(per container)
Cart Cleaning Charge	\$18.00	(per plastic container)
Extra Recycle Cart	\$6.49	(per each cart above contract limit)
Extra Mixed Organics Cart	\$12.82	(per each cart above contract limit)
Extra Bulky Item	\$15.59	(per additional item at voucher pickup time)
Extra Bulky Item-Freon Removal	\$28.13	(per additional item at voucher pickup time)
Extra Bulky Item-Non Voucher	\$50.00	(per item)

Roll Off	Rate/Haul	Tons Included	Per Ton Rate Overage
6 yard	\$261.71	1.00	\$115.99
6 yard - Yard Waste Only	\$190.64	1.00	\$134.21
10 yard	\$534.00	1.00	\$115.99
10 yard - Concrete Only	\$352.39	2.00	\$31.58
20 yard - Yard Waste Only	\$423.74	3.50	\$134.21
20 yard	\$672.85	3.50	\$115.99
30 yard - Yard Waste Only	\$635.60	5.00	\$134.21
30 yard	\$847.56	5.00	\$115.99
40 yard	\$1,005.65	5.00	\$115.99
50 yard	\$1,197.21	5.00	\$115.99
Storage Container (monthly rate)	\$220.23		
Roll Off Rental-Daily	\$6.01		

Commercial	Per Week Pickup					
	1	2	3	4	5	6
35G	\$30.76	\$46.59	\$63.41	\$78.42		
64G	\$46.13	\$69.87	\$95.09	\$117.60		
96G	\$47.25	\$71.57	\$97.40	\$120.46		
1 Yard	\$151.34	\$302.68	\$454.04	\$605.38	\$756.72	\$908.07
1.5 Yard	\$227.01	\$454.02	\$681.03	\$908.05	\$1,135.06	\$1,362.07
2 Yard	\$262.06	\$524.13	\$786.19	\$1,048.25	\$1,310.30	\$1,572.40
3 Yard	\$391.38	\$782.77	\$1,174.14	\$1,565.51	\$1,956.91	\$2,348.28
4 Yard	\$514.97	\$1,029.95	\$1,544.91	\$2,059.90	\$2,574.87	\$3,089.85
5 Yard	\$643.71	\$1,287.45	\$1,931.16	\$2,574.87	\$3,218.59	\$3,862.32
6 Yard	\$772.48	\$1,544.91	\$2,317.37	\$3,089.85	\$3,861.93	\$4,634.76
8 Yard	\$985.70	\$1,971.42	\$2,957.09	\$3,942.78	\$4,928.50	\$5,914.19
Extra Yardage per yd	\$29.93					
Per Cleaning						
Cart Cleaning Charge	\$18.00	(per plastic container, after four free per year)				
Bin Cleaning Charge	\$162.00	(per metal container, after four free per year)				
	Per Week Pickup					
	1	2	3			
Food Waste						
35 Gallon	\$34.61	\$52.39	\$71.36			
64 Gallon	\$51.93	\$78.40	\$106.62			
96 Gallon	\$61.52					
1 Yard	\$170.26	\$340.52	\$510.80			
2 Yard	\$294.80	\$589.65	\$884.47			

RECOMMENDATION

Staff recommends that the Board of Directors receive this item, hold a Public Hearing, and approve Resolution No. 2024-14.

Attachments:

- 1– Correspondence from El Dorado Disposal dated March 22, 2024
- 2 –Consumer Price Index Calculator - California
- 3 – PPI Commodity Data for fuels and related products
- 4 – Resolution No. 2024-14



WASTE CONNECTIONS INC.

Collin'ct with the future

El Dorado Disposal Service
P.O. Box 1270
Diamond Springs, CA 95619
(530) 626-4141

Alan Gardner
Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682
(530) 350-4652

Re: Annual Rate Adjustment

March 22, 2024

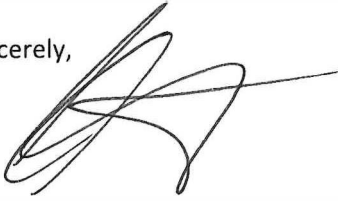
Dear Mr. Gardner,

Pursuant to Section 18.C. of that certain Solid Waste Services Agreement, dated as of February 21, 2008 (the 'Agreement'), we are formally requesting that the District implement the automatic CPI adjustment for our hauling rates as provided for in Section 18.C of the Agreement. We have attached the CPI calculator as tile reference. As you will see, the increase in the Consumer Price Index -All Items - for the State of California for the past year was 3.941%. Accordingly, we are requesting a 3.941% rate increase effective as of July 1, 2024.

In addition, we are formally requesting the review and approval of a change in the fuel component of the rate. The year over year comparison we do through the Purchaser's Price Index is done based on January to January view. This year, the fuel component decreased from 8.14% to 5.92%, a -2.212% change. Accordingly, the overall net rate increase including the CPI and Fuel change, effective July 1, 2024 is 1.729%. We have attached the PPI calculator for your reference.

We would like to review the Performance Standards with you, and also share with the public. As you know, we have summarized our performance and our program data in a monthly report, separately submitted to the CSD. We appreciate your co-operation and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 295-2852.

Sincerely,

A handwritten signature in black ink, appearing to be 'Chris Brown', with a long horizontal line extending to the right.

Chris Brown
District Manager
Waste Connections of California, Inc. dba
El Dorado Disposal Services

Cc: Sue VanDelinder, Jeff England

Attachments: Consumer Price Index Calculator
Fuel Component Calculation

State of California
 Department of Industrial Relations
<http://www.dir.ca.gov/OPRL>

Office of the Director- Research Unit
 P.O. Box 420603, San Francisco, California 94142

CONSUMER PRICE INDEX – CALIFORNIA

Los Angeles-Long Beach-Anaheim, San Francisco-Oakland-Hayward, San Diego-Carlsbad,
 Riverside-San Bernardino-Ontario, United States City Average, 2022-2023

All Items
 1982 - 1984 = 100
 All Urban Consumers

Year	Month	California ^a	Los Angeles Long Beach Anaheim ^b	San Francisco Oakland Hayward ^b	San Diego Carlsbad ^b	Riverside San Bernardino Ontario ^b	U.S. City Average ^b
2022	January		301.209		332.990	118.963	281.148
2022	February	311.048	302.164	320.195			283.716
2022	March		306.679		339.852	122.127	287.504
2022	April	316.847	308.302	324.878			289.109
2022	May		310.649		343.502	123.893	292.296
2022	June	322.043	314.072	330.539			296.311
2022	July		313.415		347.462	125.262	296.276
2022	August	322.275	313.608	328.871			296.171
2022	September		315.033		350.721	125.272	296.808
2022	October	324.819	317.014	332.062			298.012
2022	November		314.633		348.145	125.983	297.711
2022	December	323.148	312.601	331.222			296.797
2022	Annual Average	319.224	310.782	327.060	344.416	123.784	292.655
2023	January		318.591		354.453	127.683	299.170
2023	February	327.819	317.571	337.173			300.840
2023	March		317.873		358.026	127.707	301.836
2023	April	330.049	320.089	338.496			303.363
2023	May		320.514		361.339	128.768	304.127
2023	June	332.035	322.055	340.056			305.109
2023	July		321.931		362.412	129.525	305.691
2023	August	334.027	324.050	340.094			307.026
2023	September		324.984		367.185	131.372	307.789
2023	October	335.150	324.545	341.219			307.671
2023	November		323.341		366.343	131.372	307.051
2023	December	334.395	323.456	339.915			306.746
2023	Annual Average	331.804	321.583	339.050	362.022	129.545	304.702

Date of last update: 2/14/2024

Year	Month	California
2022	January	
2022	February	311.048
2022	March	
2022	April	316.847
2022	May	
2022	June	322.043
2022	July	
2022	August	322.275
2022	September	
2022	October	324.819
2022	November	
2022	December	323.148
2022	Annual Average	319.224
2023	January	
2023	February	327.819
2023	March	
2023	April	330.049
2023	May	
2023	June	332.035
2023	July	
2023	August	324.027
2023	September	
2023	October	335.150
2023	November	
2023	December	334.395
2023	Annual Average	331.804

Annual Average Increase: **3.941%**

^a Weighted average of the consumer price indexes for Los Angeles-Long Beach-Anaheim, San Francisco-Oakland-Hayward, San Diego-Carlsbad, and Riverside-San Bernardino-Ontario. A conversion factor has been included for comparability of 2018 data with 2017 and prior years. Computed by the Department of Industrial Relations, Office of the Director - Research Unit from indexes issued by the U.S. Department of Labor.

^b Source: U.S. Department of Labor, Bureau of Labor Statistics. Beginning with the November 2017 data, indexes for San Diego-Carlsbad will be published bi-monthly on odd months only (January, March, May, etc.). The Riverside-San Bernardino-Ontario indexes are on a December 2017 = 100 base and will be published bi-monthly on odd months only (January, March, May, etc.).

Item	Data Source	Beginning Period (Jan 06)	Current Period (Jan 24)	Index Change	% Increase	Beginning Fuel Component	Ending Fuel Component	Fuel Surcharge applied in 2023	Change for 2024
Diesel Fuel	PPI Commodity, #2 Diesel Series ID:wpu057303	197.1	327.0	129.929	65.92%	3.57%	5.92%	8.14%	-2.212%

http://data.bls.gov/timeseries/WPU057303?data_tool=XGtable

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010	229.4	206.9	225.5	240.0	235.8	221.8	218.5	231.1	227.7	243.7	255.3	259.2
2011	270.0	289.3	321.8	339.8	328.4	333.7	327.8	307.3	317.8	310.6	337.1	311.0
2012	322.0	329.2	344.3	339.4	325.8	295.4	298.7	324.1	342.4	351.0	323.8	317.4
2013	318.9	342.4	321.0	318.3	307.7	304.8	311.6	319.3	328.0	318.4	307.0	314.7
2014	308.5	322.0	318.1	318.7	316.5	308.8	307.8	306.9	302.3	283.4	272.3	229.9
2015	182.6	191.5	193.1	183.8	202.6	198.7	194.0	189.2	169.4	173.5	167.4	130.8
2016	119.2	113.4	119.4	123.6	144.4	155.4	157.6	149.8	163.1	159.7	157.0	158.8
2017	161.1	163.5	161.3	162.9	173.6	171.5	179.6	188.9	204.2	213.5	223.7	223.8
2018	229.4	226.5	224.8	231.8	251.1	261.4	256.9	254.3	262.5	271.7	264.8	232.7
2019	201.1	218.3	239.3	237.7	235.0	204.4	220.0	207.2	218.4	220.5	223.1	231.1
2020	214.5	193.3	169.7	123.6	108.3	137.8	179.2	191.0	177.5	187.3	201.1	224.6
2021	232.9	264.4	304.1	282.0	318.8	317.8	326.966	322.279	334.175	374.107	366.731	346.234
2022	365.449	415.354	503.052	528.256	587.939	665.720	568.603	497.425	548.658	605.641	585.306	419.191
2023	449.169	435.578	406.306	387.167	363.260	342.988	322.199	428.045	446.947	407.772	393.711	342.052
2024	327.029	387.007										

319.224 2022 Annual Average CPI
 331.804 2023 Annual Average CPI
 12.580
 3.941% <- CPI Adjustment
 -2.212% <- Fuel Adjustment
 1.729% CP Total Rate Adjustment%

RESOLUTION No. 2024-14
of the Board of Directors
of the Cameron Park Community Services District
June 19, 2024

**RESOLUTION ESTABLISHING RATES FOR THE COLLECTION OF SOLID
WASTE WITHIN THE CAMERON PARK COMMUNITY SERVICES DISTRICT**

WHEREAS, the Cameron Park Community Services District (District) and Waste Connections of California, Inc., doing business as El Dorado Disposal Services (EDD), have entered into a Franchise Agreement for the collection of solid waste within the Cameron Park Community Services District; and

WHEREAS, EDD is entitled to request certain rate increases for CPI and fuel as outlined in the Agreement; and

WHEREAS, EDD has met the majority of Performance Standards, a qualifying condition for a rate adjustment; and

WHEREAS, EDD is requesting a Rate Adjustment as depicted below;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of the Cameron Park Community Services District approves:

- A Rate Adjustment for CPI and fuel component effective July 1, 2024 for both commercial and residential accounts.

**Item 9c
Attachment 4**

Residential	Per Month	Billed
35G	\$37.88	75.76
35G Senior	\$28.52	57.04
64G	\$41.93	83.86
64G SR	\$38.24	76.48
96G	\$52.08	104.16
96G SR	\$47.41	94.82

Each Additional Trash Toter is Double the 1x Rate

Extra Trash Charge	\$5.63	(each 32 gallon bag)
Extra Trash Charge	\$14.40	(non service day, each bag)
Extra Yardwaste	\$4.82	(each 32 gallon bag after 2 bag max)
Contamination charge	\$20.34	(per container)
Cart Cleaning Charge	\$18.00	(per plastic container)
Extra Recycle Cart	\$6.49	(per each cart above contract limit)
Extra Mixed Organics Cart	\$12.82	(per each cart above contract limit)
Extra Bulky Item	\$15.59	(per additional item at voucher pickup time)
Extra Bulky Item-Freon Removal	\$28.13	(per additional item at voucher pickup time)
Extra Bulky Item-Non Voucher	\$50.00	(per item)

Roll Off	Rate/Haul	Tons Included	Per Ton Rate Overage
6 yard	\$261.71	1.00	\$115.99
6 yard - Yard Waste Only	\$190.64	1.00	\$134.21
10 yard	\$534.00	1.00	\$115.99
10 yard - Concrete Only	\$352.39	2.00	\$31.58
20 yard - Yard Waste Only	\$423.74	3.50	\$134.21
20 yard	\$672.85	3.50	\$115.99
30 yard - Yard Waste Only	\$635.60	5.00	\$134.21
30 yard	\$847.56	5.00	\$115.99
40 yard	\$1,005.65	5.00	\$115.99
50 yard	\$1,197.21	5.00	\$115.99
Storage Container (monthly rate)	\$220.23		
Roll Off Rental-Daily	\$6.01		

**Item 9c
Attachment 4**

Commercial	Per Week Pickup					
	1	2	3	4	5	6
35G	\$30.76	\$46.59	\$63.41	\$78.42		
64G	\$46.13	\$69.87	\$95.09	\$117.60		
96G	\$47.25	\$71.57	\$97.40	\$120.46		
1 Yard	\$151.34	\$302.68	\$454.04	\$605.38	\$756.72	\$908.07
1.5 Yard	\$227.01	\$454.02	\$681.03	\$908.05	\$1,135.06	\$1,362.07
2 Yard	\$262.06	\$524.13	\$786.19	\$1,048.25	\$1,310.30	\$1,572.40
3 Yard	\$391.38	\$782.77	\$1,174.14	\$1,565.51	\$1,956.91	\$2,348.28
4 Yard	\$514.97	\$1,029.95	\$1,544.91	\$2,059.90	\$2,574.87	\$3,089.85
5 Yard	\$643.71	\$1,287.45	\$1,931.16	\$2,574.87	\$3,218.59	\$3,862.32
6 Yard	\$772.48	\$1,544.91	\$2,317.37	\$3,089.85	\$3,861.93	\$4,634.76
8 Yard	\$985.70	\$1,971.42	\$2,957.09	\$3,942.78	\$4,928.50	\$5,914.19
Extra Yardage per yd	\$29.93					
Per Cleaning						
Cart Cleaning Charge	\$18.00	(per plastic container, after four free per year)				
Bin Cleaning Charge	\$162.00	(per metal container, after four free per year)				
	Per Week Pickup					
Food Waste	1	2	3			
35 Gallon	\$34.61	\$52.39	\$71.36			
64 Gallon	\$51.93	\$78.40	\$106.62			
96 Gallon	\$61.52					
1 Yard	\$170.26	\$340.52	\$510.80			
2 Yard	\$294.80	\$589.65	\$884.47			

PASSED AND ADOPTED by the Board of Directors of the Cameron Park Community Services District, at a regular scheduled meeting, held on the 19th day of June 2024, by the following vote of said Board:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Director Monique Scobey, President
Board of Directors

Alan Gardner, General Manager
Secretary to the Board