

Cameron Park Community Services District  
2502 Country Club Drive  
Cameron Park, CA 95682



**Parks & Recreation Committee**  
**Monday, August 5, 2019**  
**7:00 p.m.**

**Cameron Park Community Services District**  
**2502 Country Club Drive, Cameron Park**

**Agenda**

Members: Chair Director Holly Morrison (HM), Vice Chair Director Monique Scobey (MS)  
Alternate Director Ellie Wooten (EW)  
Staff: General Manager Jill Ritzman

**CALL TO ORDER**

**ROLL CALL**

**APPROVAL OF AGENDA**

**APPROVAL OF CONFORMED AGENDA**

**OPEN FORUM**

*At this time, members of the Committee or public may speak on any item not on the agenda that falls within the jurisdiction of this Committee; however, no action may be taken unless the Committee agrees to include the matter on a subsequent agenda.*

*Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.*

**DEPARTMENT MATTERS**

***PUBLIC COMMENT***

*Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.*

- 1. Parks Improvement Projects Prioritized List (J. Ritzman)**
- 2. Disc Golf Course at Bonanza Park – Next Steps (M. Grassle)**

**3. Staff Oral & Written Updates (T. Helm, M. Grassle)**

- Community Center Use Report, Jan – June 2019
- Passes Sales Report, Jan – June 2019

**4. Items for the September & Future Committee Agendas**

- Summer Spectacular Workshop (Sept)
- Rec Dept budget plan (Oct)
- Pat O'Brien Community Center field trip
- Recommendation about dogs at CP Lake

**5. Items to take to the Board of Directors**

**MATTERS TO AND FROM COMMITTEE MEMBERS**

**ADJOURNMENT**

Cameron Park Community Services District  
2502 Country Club Drive  
Cameron Park, CA 95682



**Parks & Recreation Committee**  
**Monday, July 1, 2019**  
**7:00 p.m.**

**Cameron Park Community Services District**  
**2502 Country Club Drive, Cameron Park**

**Conformed Agenda**

Members: Chair Director Holly Morrison (HM), Vice Chair Director Monique Scobey (MS)  
Alternate Director Ellie Wooten (EW)  
Staff: General Manager Jill Ritzman

*NOTE: Recreation Supervisor Tina Helm Parks & Facilities Superintendent Mike Grassle will be absent*

**CALL TO ORDER** - 7:05pm

**ROLL CALL** – HM/MS

**APPROVAL OF AGENDA** - *Approved*

**APPROVAL OF CONFORMED AGENDA** - *Approved*

**OPEN FORUM**

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**DEPARTMENT MATTERS**

**PUBLIC COMMENT**

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**1. El Dorado Dog Owners Guild Request to Re-Name Hacienda Dog Park; District Policy 1061**

(J. Ritzman; report to be hand-carried)

- *Discussed the El Dorado Dog Owners Guild Request to Re-Name Hacienda Dog Park; Move to Board.*

**2. Staff Oral Updates (J. Ritzman)**

**3. Items for the August & Future Committee Agendas**

- *Report Back on Recreation Dept. Without Tax Allocation*
- *Community Center Closure*
- *Community Center Construction Warranty*
- *Prioritize List of Park Improvement Projects*

**4. Items to take to the Board of Directors**

- *EDDOG Request to Re-Name Hacienda Dog Park*

**MATTERS TO AND FROM COMMITTEE MEMBERS**

**ADJOURNMENT** – 8:17pm



## Agenda Transmittal

**DATE:** August 5, 2019

**FROM:** Jill Ritzman, General Manager

**AGENDA ITEM #1:** **PARKS IMPROVEMENT PROJECTS PRIORITIZED LIST**

**RECOMMENDED ACTION:** **REVIEW AND PROVIDE INPUT**

### Background

In May and June, the Parks and Recreation Committee provided input to staff regarding

- Criteria for Selecting Projects for Grant Funding;
- Parks Improvement Projects.

In June, the Committee asked staff to apply the ranking criteria to the develop list of park projects.

### Discussion

Staff applied the ranking criteria to the list of park projects, and grouped the projects into three groups:

- A. Very High Priority Projects;
- B. High Priority Projects;
- C. Medium Priority Projects.

#### A. Very High Priority Projects

- Improve and Weatherize District Sports Fields at Rasmussen, Christa McAuliffe, and David West; Provide Permanent Lights at Christa McAuliffe.

*Criteria* – safety, save operational costs, revenues offset some costs, repairs to existing infrastructure, supported by 2015 Master Plan, consistent with special use permit.

- Fishing Piers and Boat Launches at Cameron Park Lake.  
*Criteria* – safety, repair to save operational costs, partial revenue offset, repair to existing infrastructure, number of people served, provides ADA access, consistent with special use permit.
- Lagoon Replacement Facility  
*Criteria* - repair to save operational costs, partial revenue offset, repair to existing infrastructure, pertinent to current needs, consistent with special use permit, serves families with small children.
- Replace/Improve Playgrounds at Rasmussen and Cameron Park Lake  
*Criteria* – safety, repair to save operational costs, repairs existing infrastructure, number of people served, pertinent to current needs.  
*Note* – Rasmussen Park Master Plan must be updated prior to improvements at Rasmussen.
- Replace Restrooms at Rasmussen & Cameron Park Lake  
*Criteria* – safety, improvement to save operational costs, repairs existing infrastructure, number of people served, pertinent to current needs, consistent with parks special use permit, serves underserved population.

## B. High Priority Projects

- Bocce Ball Courts, undetermined location (Rasmussen?)  
*Criteria* – operational costs may be offset by revenues, supported by Master Plan, pertinent to current needs.
- Park Entry Monument Signs (4) Community Parks and Community Center  
*Criteria* – repairs existing infrastructure, number of people served, current need, fully offset by donations (current project with Rotary and Cameron Park Community Foundation), consistent with special use permit.
- Pickle Ball Courts, location undetermined  
*Criteria* – number of people served, supported by Master Plan, pertinent to current need
- Rasmussen and Dunbar Park Master Plans  
*Criteria* – number of people served, pertinent to current need, supported by Master Plan, project offset by Park Impact fees

*Note* – Having a master plan will position the District to seek and secure grants for development.

- Shade Structures at Pool, Community Center Courtyard, and Playgrounds

*Criteria* – safety, number of people served, pertinent to current need, consistent with special use permit

*Note* - this project may interface with solar energy project

- Automated Kiosk at Cameron Park Lake Entrance

*Criteria* – save operational costs, repair existing infrastructure (address kiosk), pertinent to current need

- Trails at Gateway, Knollwood, and Open Space Areas

*Criteria* – number of people served, pertinent to current need, supported by master plan, project within existing parklands.

### C. Medium Priority Projects

- Community Center Additional Parking

*Criteria* – number of people served, pertinent to current need, within existing parklands, expands services

- New Sports Fields, location to be determined

*Criteria* – supported by master plan, pertinent to current need, number of people served

## Conclusion

Staff is seeking input from Parks and Recreation Committee and community about the prioritized list. Based on the prioritized list, staff is recommending that the District move ahead in seeking grants and funding for the following projects:

- Very High Priority Projects – All
- Rasmussen Park and Dunbar Park Master Plans to position District for future grant applications
- Park Entry Monument Signs with Rotary and Cameron Park Community Foundation
- Shade Structures in association with Solar Energy project

The remaining projects will continue to be on the list, but addressed in the future.

Attachments:

1A - Ranking Sheets for Very High Priority Projects

1B – Ranking Sheets for High Priority Projects

1C – Ranking Sheets for Medium Priority Projects



Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**  
 Park Improvement Projects

Project Title: IMPROVE / WEATHERIZE SPORTS FIELDS (lights @ christa)	Date: 7.30.2019
Proposed Location: Christa McA. Rasmussen. David West	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
yes	Safety	
yes	Improvement/Repair to save operational costs	
partial	No operational costs to District; operations offset by revenues	
yes	Repair existing infrastructure	
yes	Number of people served	
yes	Pertinent to current needs/relevant	
yes	Supported by 2015 Master Plan	
unknown	Project fully offset with funding source for construction	

yes's WITH

Highest Priority/Most Valued continued		Notes
Yes/No	Criteria	
yes	Consistent with parks special use permit	
yes	Project within existing parklands	
no	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
unknown	Cost of the project high	
"	Matching funds required to construct	
yes	Expands services	
no	Cost to operate not offset by new revenues	partial offset
no	Specific population served; small number of people served	
no	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee  
 Score Sheet  
 Park Improvement Projects

Project Title: <i>Fishing Piers, boat launches</i>	Date: <i>7.30.2019</i>
Proposed Location: <i>CP Lake</i>	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
<i>yes</i>	Safety	
<i>yes</i>	Improvement/Repair to save operational costs	
<i>partial</i>	No operational costs to District; operations offset by revenues	<i>entry fees</i>
<i>yes</i>	Repair existing infrastructure	
<i>yes</i>	Number of people served	
<i>yes</i>	Pertinent to current needs/relevant	
<i>no</i>	Supported by 2015 Master Plan	
<i>unknown</i>	Project fully offset with funding source for construction	

*yes's #111*

<i>Highest Priority/Most Valued continued</i>		
Yes/No	Criteria	Notes
yes	Consistent with parks special use permit	
yes	Project within existing parklands	
yes	Serves underserved population	ADA access

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
unknown	Cost of the project high	
unknown	Matching funds required to construct	
yes	Expands services	
partial	Cost to operate not offset by new revenues	
no	Specific population served; small number of people served	
no	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**

Park Improvement Projects

playground replacement

Project Title: Lagoon Replacement Facility	Date: 7.30.2019
Proposed Location: Cameron Park Lake	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
no	Safety	
yes	Improvement/Repair to save operational costs	
partial	No operational costs to District; operations offset by revenues	lake entry fees
yes	Repair existing infrastructure	
yes	Number of people served	
yes	Pertinent to current needs/relevant	
no	Supported by 2015 Master Plan	
unknown	Project fully offset with funding source for construction	

yes's HTT !!

<i>Highest Priority/Most Valued continued</i>	
Yes/No	Criteria
yes	Consistent with parks special use permit
yes	Project within existing parklands
yes	Serves underserved population
	Notes families w/ small children

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
yes	Cost of the project high	
unknown	Matching funds required to construct	
yes	Expands services	open more
yes	Cost to operate not offset by new revenues	partial offset
no	Specific population served; small number of people served	
yes	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**  
 Park Improvement Projects

Project Title: <i>Playgrounds</i>	Date: <i>7.30.2019</i>
Proposed Location: <i>Cameron Park Lake. Rasmussen</i>	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
<i>yes</i>	Safety	
<i>yes</i>	Improvement/Repair to save operational costs	
<i>no</i>	No operational costs to District; operations offset by revenues	
<i>yes</i>	Repair existing infrastructure	
<i>yes</i>	Number of people served	
<i>yes</i>	Pertinent to current needs/relevant	
<i>no</i>	Supported by 2015 Master Plan	
<i>unknown</i>	Project fully offset with funding source for construction	

*yes's H111*

Highest Priority/Most Valued continued

Yes/No	Criteria	Notes
yes	Consistent with parks special use permit	Kas Mussen Park Master Plan update needed
yes	Project within existing parklands	
no	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
yes	Cost of the project high	
unknown	Matching funds required to construct	
yes	Expands services	more accessible
yes	Cost to operate not offset by new revenues	
no	Specific population served; small number of people served	
unknown	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	



Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**  
 Park Improvement Projects

Project Title: <i>Replace Restrooms Kas Mussen &amp; CP Lake</i>	Date: <i>7.30.2019</i>
Proposed Location:	Estimated Costs: <i>\$400,000 ?</i>

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
<i>yes</i>	Safety	<i>ADA</i>
<i>yes</i>	Improvement/Repair to save operational costs	
<i>no</i>	No operational costs to District; operations offset by revenues	
<i>yes</i>	Repair existing infrastructure	
<i>yes</i>	Number of people served	
<i>yes</i>	Pertinent to current needs/relevant	
<i>no</i>	Supported by 2015 Master Plan	
<i>unknown</i>	Project fully offset with funding source for construction	

*yes's !!!*

<i>Highest Priority/Most Valued continued</i>		
Yes/No	Criteria	Notes
yes	Consistent with parks special use permit	
yes	Project within existing parklands	
yes?	Serves underserved population	ADA

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
yes	Cost of the project high	
unknown	Matching funds required to construct	
?	Expands services	
no	Cost to operate not offset by new revenues	
no	Specific population served; small number of people served	
unknown	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**  
 Park Improvement Projects

Project Title: <i>BOCCE BALL COURTS</i>	Date: <i>7.30.2019</i>
Proposed Location: <i>TBD</i>	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
<i>no</i>	Safety	
<i>no</i>	Improvement/Repair to save operational costs	
<i>yes</i>	No operational costs to District; operations offset by revenues	
<i>no</i>	Repair existing infrastructure	
<i>yes</i>	Number of people served	<i>seniors, families, organized tournaments</i>
<i>yes</i>	Pertinent to current needs/relevant	<i>senior focus</i>
<i>yes</i>	Supported by 2015 Master Plan	<i>yes, senior focus</i>
<i>not yet</i>	Project fully offset with funding source for construction	<i>grant eligible</i>

*yes's IIII*

Highest Priority/Most Valued continued		Notes
Yes/No	Criteria	
yes	Consistent with parks special use permit	due to size, accommodate in existing park
yes	Project within existing parklands	ditto
no	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
no	Cost of the project high	
unknown	Matching funds required to construct	
yes	Expands services	
no	Cost to operate not offset by new revenues	
no	Specific population served; small number of people served	
no	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee

Score Sheet

Park Improvement Projects

Project Title: Park Entry Monument Signs 4 Community Parks & Community Center	Date: 7.30.2019
Proposed Location: Cameron Park	Estimated Costs: 4 signs @ \$3,500 ea = \$14,000

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
no	Safety	
no	Improvement/Repair to save operational costs	
no	No operational costs to District; operations offset by revenues	
yes	Repair existing infrastructure	
yes	Number of people served	
yes	Pertinent to current needs/relevant	
no	Supported by 2015 Master Plan	
yes	Project fully offset with funding source for construction	donations

yes's ~~W~~ 1

<i>Highest Priority/Most Valued continued</i>		
Yes/No	Criteria	Notes
yes	Consistent with parks special use permit	
yes	Project within existing parklands	
no	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
no	Cost of the project high	
no	Matching funds required to construct	
no	Expands services	
no	Cost to operate not offset by new revenues	
no	Specific population served; small number of people served	
no	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**

Park Improvement Projects

Project Title: <i>Pickle ball Courts</i>	Date: <i>7.30.2019</i>
Proposed Location: <i>fbd</i>	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
<i>no</i>	Safety	
<i>no</i>	Improvement/Repair to save operational costs	
<i>unknown</i>	No operational costs to District; operations offset by revenues	
<i>no</i>	Repair existing infrastructure	
<i>yes</i>	Number of people served	<i>popular activity @ capacity</i>
<i>yes</i>	Pertinent to current needs/relevant	<i>current location</i>
<i>yes</i>	Supported by 2015 Master Plan	<i>senior programs</i>
<i>unknown</i>	Project fully offset with funding source for construction	<i>grant eligible</i>

*yes's* *##*

Highest Priority/Most Valued continued		Notes
Yes/No	Criteria	
yes	Consistent with parks special use permit	if constructed @ current park site
yes	Project within existing parklands	"
no	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
unknown	Cost of the project high	depending upon location
unknown	Matching funds required to construct	
yes	Expands services	
unknown	Cost to operate not offset by new revenues	
no	Specific population served; small number of people served	
no	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	if constructed @ current park site



Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**  
 Park Improvement Projects

Project Title: <i>Dunbar Park Master Plan</i>	Date: <i>7.30.2019</i>
Proposed Location:	Estimated Costs: <i>\$25-30,000</i>

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
<i>no</i>	Safety	
<i>no</i>	Improvement/Repair to save operational costs	
<i>no</i>	No operational costs to District; operations offset by revenues	
<i>no</i>	Repair existing infrastructure	
<i>yes</i>	Number of people served	<i>park is underserved portion of district</i>
<i>yes</i>	Pertinent to current needs/relevant	
<i>yes</i>	Supported by 2015 Master Plan	
<i>yes</i>	Project fully offset with funding source for construction	<i>Park Impact Fees</i>

*yes HPI unknown outcome permitting & construction costs*

<i>Highest Priority/Most Valued continued</i>		
Yes/No	Criteria	Notes
<i>unknown</i>	Consistent with parks special use permit	
<i>yes</i>	Project within existing parklands	
<i>yes</i>	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
<i>unknown</i>	Cost of the project high	
<i>''</i>	Matching funds required to construct	
<i>yes</i>	Expands services	
<i>yes</i>	Cost to operate not offset by new revenues	
<i>no</i>	Specific population served; small number of people served	
<i>unknown</i>	Environmental and/or building permitting costs high	
<i>no</i>	Projects not included in 2015 Master Plan	
<i>no</i>	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**  
 Park Improvement Projects

Project Title: <i>shade structures</i>	Date: <i>7.30.2019</i>
Proposed Location: <i>pool community center courtyard playgrounds</i>	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
<i>yes</i>	Safety	
<i>no</i>	Improvement/Repair to save operational costs	<i>&gt; solar option?</i>
<i>?</i>	No operational costs to District; operations offset by revenues	
<i>no</i>	Repair existing infrastructure	
<i>yes</i>	Number of people served	
<i>yes</i>	Pertinent to current needs/relevant	
<i>no</i>	Supported by 2015 Master Plan	
<i>?</i>	Project fully offset with funding source for construction	

*yes's HHT — solar?*

<i>Highest Priority/Most Valued continued</i>		Notes
Yes/No	Criteria	
yes	Consistent with parks special use permit	
yes	Project within existing parklands	
NO	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
unknown	Cost of the project high	
✓	Matching funds required to construct	
yes	Expands services	
unknown	Cost to operate not offset by new revenues	solar ?
no	Specific population served; small number of people served	
unknown	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee  
 Score Sheet  
 Park Improvement Projects

Project Title: Automated Work	Date: 7.30.2019
Proposed Location: CP Lake	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
no	Safety	
yes	Improvement/Repair to save operational costs	
?	No operational costs to District; operations offset by revenues	
yes	Repair existing infrastructure	
no	Number of people served	
yes	Pertinent to current needs/relevant	
no	Supported by 2015 Master Plan	
no	Project fully offset with funding source for construction	

yes's #11

<i>Highest Priority/Most Valued continued</i>		
Yes/No	Criteria	Notes
yes	Consistent with parks special use permit	
yes	Project within existing parklands	
no	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
no	Cost of the project high	
no	Matching funds required to construct	
no	Expands services	
no	Cost to operate not offset by new revenues	
no	Specific population served; small number of people served	
no	Environmental and/or building permitting costs high	bringing utilities to location
no	Projects not included in 2015 Master Plan	
no	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**  
 Park Improvement Projects

Project Title: <i>Trails - gateway Knollwood. openspace</i>	Date: <i>7.30.2019</i>
Proposed Location:	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
<i>no</i>	Safety	
<i>no</i>	Improvement/Repair to save operational costs	
<i>no</i>	No operational costs to District; operations offset by revenues	
<i>no</i>	Repair existing infrastructure	
<i>yes</i>	Number of people served	
<i>yes</i>	Pertinent to current needs/relevant	
<i>yes</i>	Supported by 2015 Master Plan	
<i>unknown</i>	Project fully offset with funding source for construction	

*unknown*  
*yes's IIII*

Highest Priority/Most Valued continued		
Yes/No	Criteria	Notes
unknown	Consistent with parks special use permit	
yes	Project within existing parklands	
no	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
no	Cost of the project high	
unknown	Matching funds required to construct	
yes	Expands services	
yes	Cost to operate not offset by new revenues	volunteers ?
no	Specific population served; small number of people served	
unknown	Environmental and/or building permitting costs high	
no	Projects not included in 2015 Master Plan	
no	New park property required	



Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**  
 Park Improvement Projects

Project Title:	Adding Parking	Date:	7.30.2019
Proposed Location:	Cameron Park Community Center	Estimated Costs:	

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
no	Safety	
no	Improvement/Repair to save operational costs	
no	No operational costs to District; operations offset by revenues	
no	Repair existing infrastructure	
yes	Number of people served	
yes	Pertinent to current needs/relevant	
no	Supported by 2015 Master Plan	
no	Project fully offset with funding source for construction	

yes's !!!

Highest Priority/Most Valued continued		
Yes/No	Criteria	Notes
unknown	Consistent with parks special use permit	
yes	Project within existing parklands	
no	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
yes	Cost of the project high	drawings
no	Matching funds required to construct	
yes	Expands services	
yes	Cost to operate not offset by new revenues	
unknown	Specific population served; small number of people served	# of parking spaces?
yes	Environmental and/or building permitting costs high	
yes	Projects not included in 2015 Master Plan	
no	New park property required	

Cameron Park Community Services District, Parks & Recreation Committee  
**Score Sheet**  
 Park Improvement Projects

Project Title: Sparts Fields (New)	Date: 7.30.2019
Proposed Location: Fbd	Estimated Costs:

HIGHEST PRIORITY/MOST VALUED

Yes/No	Criteria	Notes
no	Safety	
no	Improvement/Repair to save operational costs	
no	No operational costs to District; operations offset by revenues	partial offset
no	Repair existing infrastructure	
yes	Number of people served	
yes	Pertinent to current needs/relevant	
yes	Supported by 2015 Master Plan	
unknown	Project fully offset with funding source for construction	

yes's III

<i>Highest Priority/Most Valued continued</i>		
Yes/No	Criteria	Notes
unknown	Consistent with parks special use permit	
unknown	Project within existing parklands	
no	Serves underserved population	

LESSER IMPORTANCE/DETRACTS

Yes/No	Criteria	Notes
no	Cost of the project high	
unknown	Matching funds required to construct	
yes	Expands services	
yes	Cost to operate not offset by new revenues	
no	Specific population served; small number of people served	
unknown	Environmental and/or building permitting costs high	depends on location
no	Projects not included in 2015 Master Plan	
unknown	New park property required	



## Agenda Transmittal

**DATE:** August 5, 2019

**FROM:** Mike Grassle, Parks & Facilities Superintendent

**AGENDA ITEM #2:** **DISC GOLF COURSE AT BONANZA PARK**

**RECOMMENDED ACTION:** Review and Discuss; Consider Forwarding to Board of Directors for Approval

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**BUDGET ACCOUNT:** PARKS DEPARTMENT

**BUDGET IMPACT:** None

---

### Background

In August 2018, Disc Golf at Bonanza Park was discussed as project to include on the Capital Improvement Project list for the Parks & Facilities Department. The Parks and Recreation Committee approved the proposed project list, supporting initially the inclusion of a Disc Golf Course at Bonanza Park. Course construction costs will be fully offset by donations and volunteers, a commitment made by El Dorado Disc Sports. A Disc Golf Course is cited as a need in the 2015 Parks and Recreation Master Plan.

### Discussion

For the past twelve months, El Dorado Disc Sports collected feedback from the community, and specifically residents of Air Park, about having a Disc Golf Course at Bonanza Park. Most recently, a community workshop was held on April 25<sup>th</sup> at 5:30pm in the Social Room at the Community Center, and an on-site "preview" at Bonanza Park was held on Friday, June 14<sup>th</sup>, at 5:30pm. Air Park residents expressed concerns, which were addressed by District staff and El Dorado Disc Sports members. The most significant concern was access and parking via Air Park streets. Since access is through Cameron Park Lake, their concerns were resolved.

Staff contacted El Dorado Planning staff to determine if a Disc Golf Course was consistent

with the land use designation for Bonanza Park and whether or not a California Environmental Quality Act (CEQA) permit would be required. Planning staff reported that Disc Golf is consistent with the land use designation and no additional permits or approvals are necessary.

**Conclusion**

Staff is recommending that the Parks and Recreation Committee support a Disc Golf Course at Bonanza Park and forward the proposal to the Board of Directors for consideration.

Attachment:

2A – Bonanza Disc Golf Course Proposal

# EL DORADO DISC SPORTS

August 2, 2018

## Cameron Park CSD

### Bonanza Park Disc Golf Course Proposal

Proposal Area





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## I. Summary

There are now more than 6000 Disc Golf courses in the United States and Canada, nearly all installed by city and county parks departments. They have found that few recreational activities offer the high benefit-to-cost ratio of disc golf. Disc golf has relatively low capital and maintenance costs compared with other recreational installations, is environmentally sound, is played year-round in all climates and is enjoyed immediately even by beginners of all ages.

Disc Golf is played much like traditional golf. Instead of hitting a ball into a hole, you throw a more streamlined looking Frisbee® disc into a supported metal basket. The goal is the same: to complete the course in the fewest number of shots. A golf disc is thrown from a tee area to each basket, which is the "hole." As players progress down the fairway, they must make each consecutive shot from the spot where the previous throw has landed. The trees, shrubs and terrain changes in and around the fairways provide challenging obstacles for the golfer. Finally, the "putt" lands in the basket and the hole is completed.

### Who Can Play?

The simple answer is that everyone can. In studies measuring participation in recreational activities, "throwing a Frisbee" has consistently been a top-ten activity. A disc golf course serves a broader portion of the community than many narrower interest activities with higher cost, skill or fitness levels required even to begin to play. Men and women, young and old, families with small children -- all can play disc golf. Because disc golf provides a means of low impact activity and is so easy to understand and enjoy, no one is excluded. Players merely match their pace to their capabilities and proceed from there.

### How Much Does It Cost To Play?

Many courses are located in a city or regional parks where citizens play free. Most private and several public facilities will charge up to \$3 to \$5 per day to play or earn passive income from annual passes and fees to enter the park. The equipment itself is quite inexpensive -- discs designed for golf sell for \$8-\$15 each, and only one is needed to get started.

### Benefits

The sport of Disc golf has inherent social advantages. Though it can be played alone, disc golf is a group activity. Families can play together as part of a local park trip, family outing, or picnic. Many local disc clubs will play and schedule weekly contests and mini-tournaments. These weekly leagues provide a means for new and old members alike to share experiences. Additionally, disc golf clubs not only serve as a surrogate steward for the course, helping in routine maintenance and organizing events, but players form social bonds through the love of the sport.

The first rule of disc golf is to encourage good spirit and fellowship among all who play disc golf while sustaining the environment. Disc golf is a fun, challenging and affordable sport that can be played by people of all ages and skill levels while fostering a sense of place and community. Many local communities are experiencing its growth and benefits. Folsom recently completed installation of the first course and had included future courses in their Master Plan for surrounding areas in development.

## II. Introduction

El Dorado Disc Sports appreciates the opportunity we have been presented to partner with the Cameron Park Community Services District ("CSD") to make disc golf course(s) in Cameron Park/Shingle Springs a reality. Your time, dedication, and collaboration in providing our area with quality recreation and parks are invaluable and appreciated by El Dorado Disc Sports and the growing Disc Golf community.

El Dorado Disc Sports Foundation is a non-profit public benefit foundation operated exclusively for educational and charitable purposes within the meaning of Section 501 (c)(3) of the Internal Revenue Code.

Primary objectives and purposes:

- (a) To educate the general public on disc sports organizations and activities.
- (b) To promote disc sports as an environmentally friendly, family oriented, and socially beneficial sport that helps enable lifelong fitness and can coexist amicably with other recreations in rural and urban areas and parks.
- (c) To advance disc sports as a healthy choice for communities, schools, and recreation areas;
- (d) To raise funds and provide volunteer labor for erection and maintenance of disc sports courses for recreational purposes that include use by the general public and youth groups.
- (e) To assist local governmental agencies in providing recreational areas and activities for people of all income levels, ethnic groups, all age levels from senior citizens to youth and all genders.
- (f) To share information with the administrative and recreational branches of state, county, and local government on the role of disc sports and its community values for recreation.
- (g) To provide services to assist communities with planning, purchasing and maintaining disc sports course equipment and design.
- (h) To organize and direct disc sports events to raise money and awareness for other charitable groups and competition for all players regardless of skill level.
- (i) To promote and support local tournaments, to provide a fun atmosphere for all players and to provide quality equipment at a reasonable cost.

The nearby city of Folsom opened their first disc golf course last year at a local community park, BT Collins Park. The course was the result of a collaborative partnership between the City of Folsom Park & Recreation and our local disc golf club. The club raised the course equipment funds via fundraising events, local sponsors, and donations totaling nearly \$5000 and donated the labor to install the new 9-hole disc golf course using.

Our goal is to partner with CSD similarly to install and maintain quality disc golf courses in the area to add to the variety of activities already available to the community residents through CSD.



### III. Community Benefits of Disc Golf

#### Economic

- Low cost of construction maintenance, and play
- Attracts players to the local community

#### Community Health

- Provides a low impact and safe means of exercise for all age groups and genders
- Mental strategy is involved in negotiating obstacles
- Reduction of mental fatigue

#### Environmental

- Aesthetic enhancement of the park
- Low resource impacts

#### Safety

- Crime deterrent as the park is utilized by more people

#### Education

- Schools may introduce the course into their curricula for physics, physical fitness, ecology, planning, and others.

#### Community Involvement

- Formal and informal games and tournaments bring community members together
- Families and friends can share time together

### IV. Course Site Map

Proposed Course Design - subject to review and approval. Alternate basket "hole" placement to allow for a change in course play is recommended.

#### Hole Lengths:

Layout 1	Layout 2	Layout 1	Layout 2
Hole 1 – 480 feet	300 feet	Hole 10 – 333 feet	307 feet
Hole 2 – 462 feet	320 feet	Hole 11 – 225 feet	420 feet
Hole 3 – 340 feet	333 feet	Hole 12 – 350 feet	400 feet
Hole 4 – 360 feet	225 feet	Hole 13 – 304 feet	462 feet
Hole 5 – 370 feet	350 feet	Hole 14 – 363 feet	340 feet
Hole 6 – 360 feet	304 feet	Hole 15 – 400 feet	360 feet
Hole 7 – 321 feet	363 feet	Hole 16 – 420 feet	370 feet
Hole 8 – 300 feet	315 feet	Hole 17 – 450 feet	300 feet
Hole 9 – 320 feet	435 feet	Hole 18 – 307 feet	321 feet

Draft Proposed Course Layout-subject to change pending review and approval.

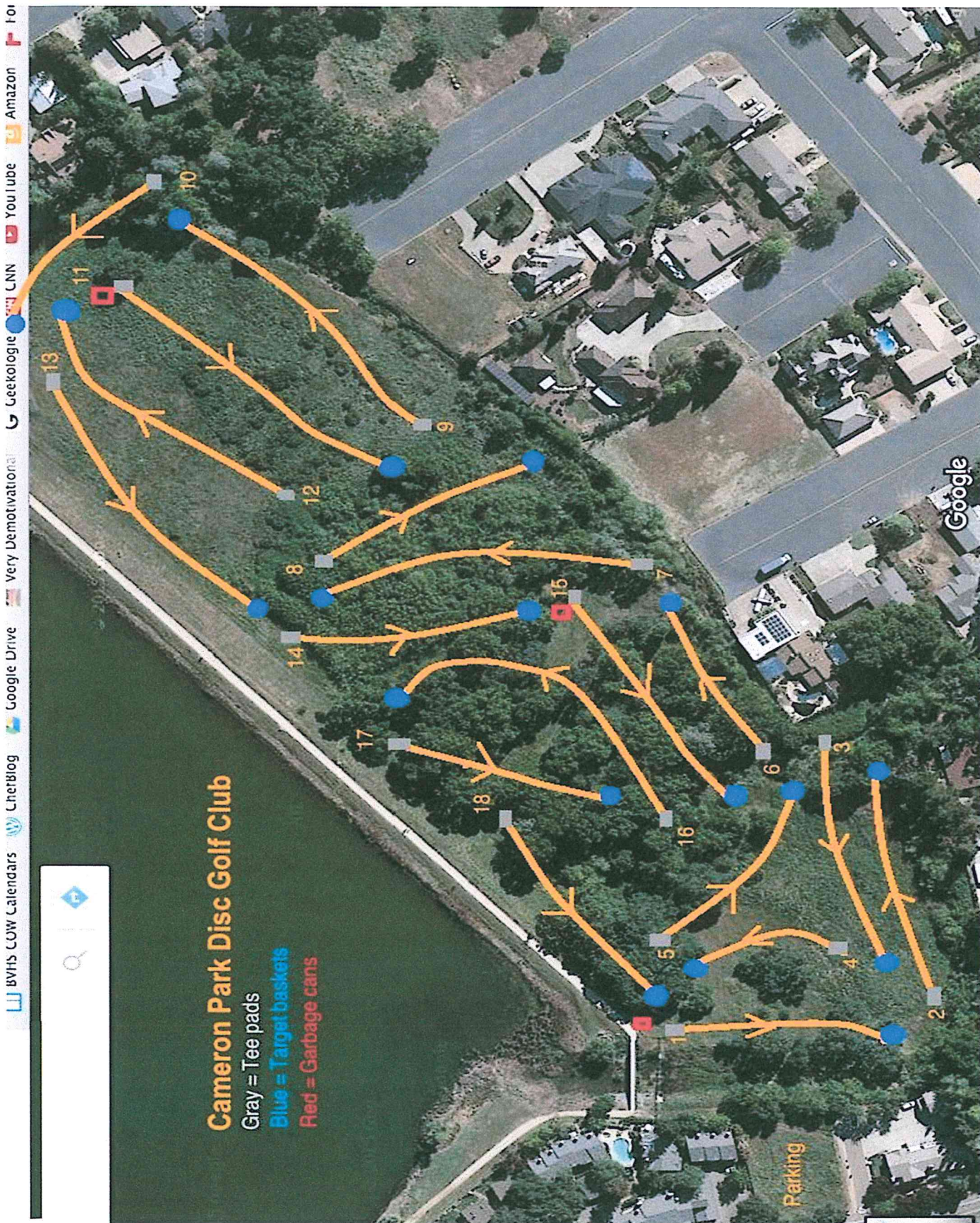
#1 proposed layout updated for parking at Cameron Park Lake

#2 original proposed layout with parking on a cul-de-sac (purchase of vacant property or street parking required)











## V. Cost Estimate

The following is a general disc golf course design estimate of costs associated with the purchase, construction, and installation of 18 Baskets.

- Disc Pole Holes
- Locking Collar Assembly:
- Anchor Assembly:
- Concrete (Approx. 1 cu.ft. Per. hole):
- **Total Basket Costs:**

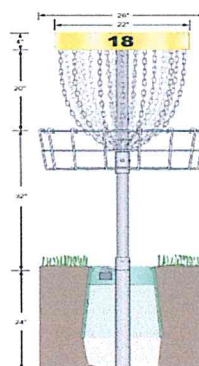
**Prices:**

\$280.00 x 18 = \$6,220 (estimate w/shipping)

\$15.00 x 18 = \$270.00

\$25.00 x 18 = \$450.00

\$4.00 x 18 = \$72.00



**\$7,212.00**

**Tee Pads:**

- Concrete, artificial turf, rubber mats, etc.
- Forms and materials:
- **Total Tee Pad Costs:**

**Prices:**

\$100.00 x 18 = \$1,800

\$100.00 x 18 = \$1,800

**\$3,600.00**

**Tee Signs:**

- Pacific West Signs – Rancho Cordova, or preferred vendor
- Sponsor Sign 9"x12" .040 Aluminum Full Color - \$11.63 each
- Hole Map 12"x18" .040 Aluminum Full Color - \$23.25 each
- 4x4 posts-Market price (currently approximately \$11.00/ea.) = \$220.00

**\$900.00**

**Message Board And Trash Cans:**

- Message Board (estimated):
- Trash Cans (estimated):
- Benches

**Prices:**

\$175.00

\$30 x 18 = \$540.00

\$2,250

**\$2,965.00**

**Installation Labor Estimates:**

- Baskets: 4 hours each (estimated):
- Tee Pads: 8 hours each (estimated):
- Signage: 1 hour each (estimated):

**Installation Labor Estimates Costs:**

4 hrs. x 18 = 72 hrs.

8 hrs. x 18 = 144 hrs.

2 hrs. x 18 = 36 hrs.

**252 hrs. x \$20 per hr**

**\$5,040.00**

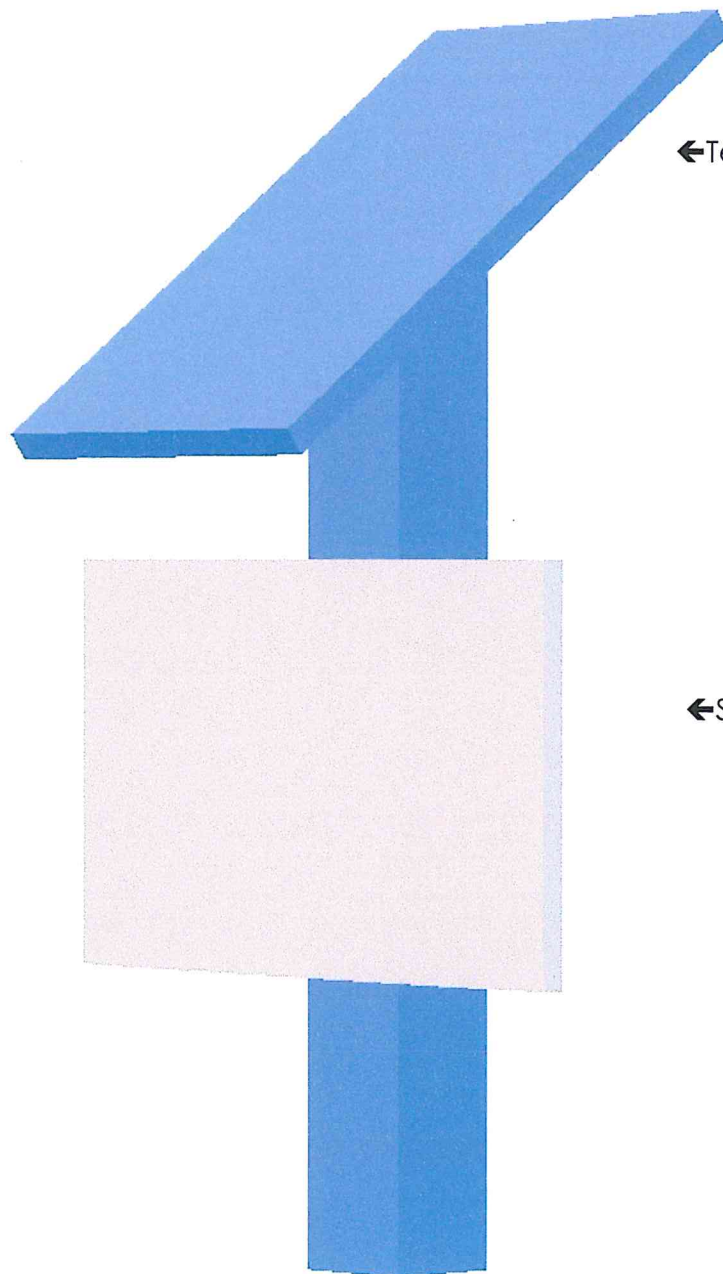
**TOTAL ESTIMATED COSTS: \$19, 717.00**

**\*\*Total ESTIMATED COSTS Will Be Reduced by Volunteer Labor Donated by El Dorado Disc Sports and the Disc Golf Community**









← Tee Signage

← Sponsorship Signage





Prodigy Disc Inc.  
507 Hickory Ridge Trail Suite 150  
Woodstock, G.A. 30188  
Prepared by: Will Schusterick

Quote  
#####

Customer Name: Sharon Keoppel  
Customer Email:

Description	Quantity	Unit Price	Color	Discount	Line Total
Prodigy Disc T1 Target with around	19	\$280.00	Green	\$0.00	\$5,320.00
13x22 Tee Sign	0	\$75.00		\$0.00	\$0.00
8x11 Tee sign	0	\$66.00		\$0.00	\$0.00
6x6 Tee sign	0	\$33.00		\$0.00	\$0.00
Zero impact 6x6 sign	0	\$20.00		\$0.00	\$0.00
Course map/Rules sign	0	\$125.00		\$0.00	\$0.00
6x12 Turf W/ 5yr warranty	0	\$125.00	Green	\$0.00	\$0.00
Bench	0	\$125.00		\$0.00	\$0.00
Shipping (approx)					\$0.00
				\$0.00	
				Subtotal	\$5,320.00

Please contact us with any questions!



12 inches

1

# Bonaza Park

## Disc Golf Course

Par  
3

XXX FT  
XXX M



18 inches

Tee Signs by El Dorado Disc Sports (November 2017)

Donated by the business of Cameron Park



## Installation

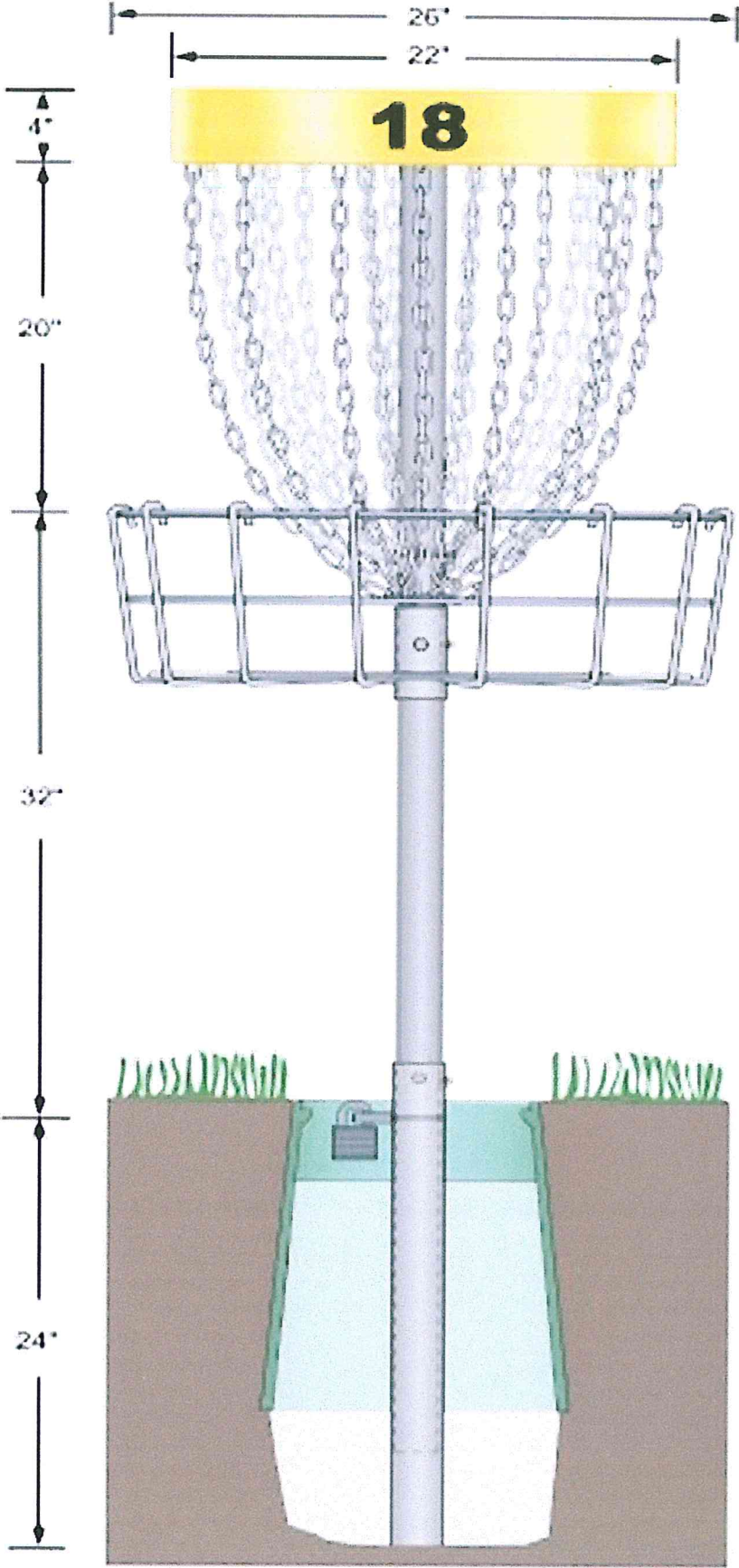
1. Remove soil in 5" - 12" depth in an area a bit larger than the TeePad so that you can fit the wooden frame on the ground level. You will not always you need to dig that deep if you're able to fit the frame on a solid ground otherwise.
2. Build a wooden frame with outer dimensions 4" shorter than the turf mat dimensions. (PRO TeePad 5' x 12', AM TeePad 4' x 8')
3. Fit the frame steadily on a level plane aligned towards throwing direction. Fill the frame with gravel and pack it tightly. Leave 1-2 inches more gravel in the center of the frame to take the effect of sinking into account. Use either machinery or body weight for packing.
4. Attach the turf mat in the sides of the frame with screws. The mat extends 5 cm over each side of the frame.
5. Pack gravel around the TeePad so that the surrounding ground is on the same level as the TeePad.
6. Fill the turf mat surface with sand and brush the sand in. The sand makes the TeePad safe for players by decreasing friction and it also makes the turf mat last longer.



### What do the pros say?

"I really enjoy them, it brings a natural feel to our most unnatural part of the course – the TeePad. I prefer the DiscGolfPark turf TeePad over both cement and rubber TeePads." **(Paul McBeth, 4x World Champion)**

"Without a doubt, DiscGolfPark's turf TeePads should be the standard in disc golf. They look good, feel good and keep my focus where it should be – at the basket." **(Simon Lizotte, European Champion 2012)**



*Cameron Park  
Community Services District*



## **Agenda Transmittal**

**DATE:** August 5, 2019

**FROM:** Michael Grassle, Parks and Facilities Superintendent

**AGENDA ITEM #3:** Parks & Facilities Department Report

**RECOMMENDED ACTION:** RECEIVE AND FILE

### **General Information**

- The District has been working on updating our Environmental Health Reporting System as information has not been updated with the County or State in 3 years. This is a process that is required to be updated and reported every 2 years.
- The District learned that our fleet of vehicles is not smog exempt. Staff is working with the Bureau of Automotive Labor to smog all District vehicles.
- One of the District's Ford F-150 needed a new transmission. It was rebuilt on Wednesday July 3<sup>rd</sup>.
- Staff will begin applying summer fertilizer to all turf grass during the month of August.
- The District will have Safe Play by Design come out and perform an inspection audit on all of the District's playgrounds. This needs to be done every 2 years. Mike Merritt, who inspects the District's playgrounds on a bi-monthly basis, will be shadowing the company for the day to get some more insight on playground safety.

### **Cameron Park Lake**

Staff met with a District Board Member and a community member to discuss volunteer opportunities at the Lake. A flyer is being created to breakdown specific volunteer opportunities. More to come on this topic in the future.

## **Sports Fields**

- David West Park experienced some electrical issues with the irrigation system. The new Wi-Fi based system notified the Superintendent via text message that specific areas were having issues. Staff diagnosed and repaired the issues.
- The District closed the skate park for a few days due to vandalism, fire danger, and outside ramps and rails being brought into the park.

## **Parks and LLADs**

- Staff utilized Growlersburg and rented a Bobcat to finish grading the fire break at Gateway Park. Staff also cut a road through the middle of the vegetation so a vehicle could access both sides of the park.
- Santillan Landscaping finished cutting the hedges along Meder Road.
- The electrical pedestal was damaged at Eastwood Park. T&M Electrical repaired the pedestal and secured it to the concrete footing. Eastwood had not been watered for 7-10 days due to the damaged pedestal. The park is recovering nicely since it was repaired.
- The bricks at Hacienda Park are scheduled to be installed on Saturday, August 3<sup>rd</sup>. Craig Shuler has been working with the Dog Owners Guild to complete this project. The project will take a few days to complete.

## **Community Center**

- Ski Air, the Districts HVAC contractor, came out to perform an overall assessment and cleaning of the roof top units and exhaust fans. They are scheduled to come back out on Friday, August 2<sup>nd</sup> to replace fan motors and belts on several of the units.
- Nation Aquatics Service came out to inspect the main pool pump on Friday, July 26<sup>th</sup>. Staff noticed the pump was making high-pitched noises. It was determined that the VFD controller had been sending the wrong signal to the pump. The contractor reprogrammed the pump and performed an overall inspection. The pump is now running smoothly since the VFD was reprogrammed.



## **Eagle Scout Projects**

- The Eagle Scout project for the scoreboard at Rasmussen Park is almost complete. There are a few more adjustments needed before it is operational.
- The District will have 2 different Eagle Scouts performing projects at Hacienda Park. The first project will be to build 4-6 picnic benches that will be dispersed throughout Hacienda Park. The second project will be to build a split rail fence between the drainage canal and parking lot. This will help prevent the public from falling into the creek.
- Cameron Park Lake will have an Eagle Scout project beginning soon. The scout will be constructing a split rail fence along the entrance to Cameron Park Lake.
- The District was approached by an Eagle Scout who was interested in constructing a concrete pad at Christa McAuliffe Park. The pad would be used for the bands to utilize during Trucks and Tunes.
- The District will be meeting with 2 other Eagle Scouts to set up some projects in the near future.

## **Cal Fire / Growlersburg**

- *Friday July 12th* – 2 crews were sent to Gateway Park to clean-up the fire breaks and cut a path way through the middle of the vegetation.
- *Monday July 15th* – 1 crew was sent out to Gateway Park to continue cleaning and clearing the fire break.
- *Thursday July 18th* – 1 crew was sent out to Gateway Park to finish clearing and cleaning up the fire breaks
- *Friday July 19th* – 1 crew was sent to the Community Center to weed eat the open space lot. After, they went to Royal Park to cut vegetation along the access road.
- *Monday July 22nd* – 1 crew was sent to Cameron Valley to cut and trim all of the hedges along Carousel Lane.
- *Thursday July 25th* – 1 crew was sent out to Royal Park to finish cutting the vegetation along the access road.
- *Friday July 26th* – 1 crew was sent to Bar J B to cut and trim all of the hedges along Merrychase and Country Club.



## Agenda Transmittal

**DATE:** August 5, 2019

**FROM:** Tina Helm, Recreation Supervisor

**AGENDA ITEM #3:** Recreation Department Report

**RECOMMENDED ACTION: RECEIVE AND FILE**

- Summer is winding down! Session 10 of Kidz Kamp began on July 29<sup>th</sup>. Staff has added one more week as some of the schools start August 7<sup>th</sup>, while others begin August 14<sup>th</sup>. Session 5 of swim lessons began July 29<sup>th</sup> as well. End of summer swim lessons are being offered the weeks of August 12<sup>th</sup> and August 19<sup>th</sup>.
- Lifeguard Palooza 2019: Cameron Park CSD sent two teams of lifeguards to the Annual NCAMA Lifeguard Palooza on Sunday, July 28<sup>th</sup>, which took place at the Elk Grove Aquatics Center. **The teams gave an amazing performance and came away with two awards!**
  - Cameron Park's very own Miles Tresser, a 2<sup>nd</sup> year guard, won 1<sup>st</sup> Place for the Submerged Victim Rescue! Tresser rescued a submerged dummy that was 13 feet deep and returned it to the surface in approximately 5 seconds. This great performance was almost a NCAMA record!
  - Cameron Park CSD furthered its stellar performance by placing 2<sup>nd</sup> in the Backboarding Competition! The team (composed of Bryson Reese - 5<sup>th</sup> year guard, Jordan Tirona - 1<sup>st</sup> year guard, Sadie Krieger - 1<sup>st</sup> year guard, and Lacy Clements - 2<sup>nd</sup> year guard) rescued a victim, backboarded, and moved the victim to safe ground in 26 seconds. The team work and communication impressed everyone watching!
  - The teams were strong contenders in every other event and just barely missed the podium. Everyone left excited and ready to come back for more next year!



- The other lifeguards who competed included: Kate Kiersey - 1<sup>st</sup> year guard, Alana Cardinalli - 2<sup>nd</sup> year guard, and Michael Chapman - 1<sup>st</sup> year guard.
- Staff continues to meet with the Senior Leadership Council. At the meeting in August, items discussed included the “Blast in the Past” event scheduled for Thursday, September 12<sup>th</sup>. The event is a free concert for seniors with music provided by a band that consists of 30 to 40+ members from El Dorado, Sacramento, and Placer Counties. Attendance at Senior Nutrition Lunches is increasing; 26 meals served on Monday.
- Staff attended a Visions in Education Public Agency Lunch and Learn Support Workshop on July 25<sup>th</sup> in Sacramento where vendor information was discussed. The District will participate at a Visions in Education Vendor Fair in Placerville in September.
- Upcoming events include: Trucks & Tunes on August 7<sup>th</sup> with music by Colton Mountain, and the Pooch Plunge/Laps at the Lake on August 17<sup>th</sup>.
- Staff is working on the Fall Activity Guide to be released near the end of August.

Attachment:

3A – Community Center and Season Pass Bottom Line Reports

Manager  
**Facility Bottom Line Report**

**Attachment 3A**

Class	Location	Facility	Description	Dep Amt	Dep Paid	Fee Amt	Disc Amt	Fees Paid	Misc Amt	Profit/Loss	Refunds
DANCE	COMCT	DANCE	CC Dance room	40.00	40.00	1,225.00	157.75	1,067.25	0.00	1,067.25	0.00
GYM	COMCT	CCGYM	CC Gym	0.00	0.00	12,073.50	375.00	11,698.50	0.00	11,698.50	498.00
HALL	COMCT	East Half	CC East 1/2 w/Stage	0.00	0.00	13,376.00	421.60	12,954.40	0.00	12,954.40	1,638.00
HALL	COMCT	FULL	CC Full Assembly Hall	0.00	0.00	21,030.00	3,509.25	17,520.75	0.00	17,520.75	1,830.00
HALL	COMCT	NWQTR	CC North West 1/4	0.00	0.00	560.00	138.50	421.50	0.00	421.50	80.00
HALL	COMCT	SWQTR	CC South West 1/4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HALL	COMCT	West half	CC West 1/2 Hall	0.00	0.00	1,585.00	0.00	1,585.00	0.00	1,585.00	0.00
Kitchen	COMCT	Kitchen	CC Kitchen	0.00	0.00	3,232.60	824.98	2,407.62	0.00	2,407.62	300.00
Parking Lot	COMCT	Parking Lot	CC Parking Lot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROOM	COMCT	A RM	CC Classroom A	0.00	0.00	56.00	0.00	56.00	0.00	56.00	0.00
ROOM	COMCT	BROOM	CC Classroom B	40.00	40.00	1,981.00	101.10	1,879.90	0.00	1,879.90	120.00
SROOM	COMCT	SROOM	CC Social Room	40.00	40.00	1,715.00	304.50	1,410.50	0.00	1,410.50	227.50
<b>Report Grand Totals</b>				<b>120.00</b>	<b>120.00</b>	<b>56,834.10</b>	<b>5,832.68</b>	<b>51,001.42</b>	<b>0.00</b>	<b>51,001.42</b>	<b>4,693.50</b>

**Report Summary Totals**

Facility Location	Location Profit/Loss
-------------------	----------------------

COMCT	51,001.42
-------	-----------

<b>Total Facilities:</b>	<b>12</b>
<b>Total Deposits Still Due For These Facilities:</b>	<b>0.00</b>
<b>Total Fees Still Due For These Facilities:</b>	<b>0.00</b>

Manager  
**Pass Bottom Line Report**

**Attachment 3A**

Pass Code	Description	Fees Charged	Discount	Total Paid	Member Inc	Visit Inc	Misc Amt	Profit/Loss	Refunds
Combo Fam Member	COMBO FAMMEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combo Family	COMBO FAM	1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00
Combo Individual	COMBO Indivi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combo Senior	COMBO SR	155.25	0.00	155.25	155.25	0.00	0.00	155.25	0.00
EB IND	EB COMBO Indivi	8,344.00	0.00	8,275.00	8,275.00	0.00	0.00	8,275.00	205.00
EBFAM	EB COMBO FAM	27,352.00	0.00	27,352.00	27,352.00	0.00	0.00	27,352.00	785.00
EBFAMMEMBER	EB COMBO FAMMEMBER	665.00	0.00	665.00	665.00	0.00	0.00	665.00	0.00
EBSENIOR	EB COMBO SR	13,845.75	0.00	13,845.75	13,845.75	0.00	0.00	13,845.75	113.25
LAKE IND	Lake Individual Pass	815.75	0.00	815.75	815.75	0.00	0.00	815.75	0.00
LAKE SENIOR	CP Lake Senior	1,856.00	11.50	1,844.50	1,844.50	0.00	0.00	1,844.50	0.00
Lakefamily	Lake Family Pass	5,787.75	0.00	5,638.25	5,638.25	0.00	0.00	5,638.25	0.00
LAKEFAMMEMBER	CP Lake add Family Member	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POOL ADDITIONAL	Pool Additional Family Member	25.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
POOL IND	Pool Individual Pass	750.00	0.00	750.00	750.00	0.00	0.00	750.00	0.00
POOL SENIOR	Pool Senior	140.00	0.00	140.00	140.00	0.00	0.00	140.00	0.00
<b>Report Grand Totals</b>		<b>61,186.50</b>	<b>11.50</b>	<b>60,956.50</b>	<b>60,956.50</b>	<b>0.00</b>	<b>0.00</b>	<b>60,956.50</b>	<b>1,103.25</b>

**Report Summary Totals**

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<b>Total Pass Codes in Report:</b>	<b>15</b>
<b>Total Still Due for Passes in Report:</b>	<b>218.50</b>

---

Summer spectacular survey –  
90 people have participated in the survey

1. How many years have you attended the Summer Spectacular?

Number of Years	RESPONSES-	
0	14	15.56%
1	8	8.89%
2	4	4.44%
3	7	7.78%
4	7	7.78%
5	6	6.67%
6	2	2.22%
7	2	2.22%
8	3	3.33%
9	5	5.56%
10+	32	35.56%
TOTAL	90 Total	

2. What do you like about the Spectacular?

- Majority - Fireworks
- Other comments included:
  - Community Gathering,
  - Close to home,
  - Fun for families, an all-day fun thing – food and music
  - It's local – great vendors
  - Family fun
  - Close proximately to our home, community coming together, swimming, music, activities for kids, the food trucks and of course the fireworks
  - Expression of patriotism form those attending to celebrate America's independence.
  - Some indicated that they have never attended the event

### 3. What do you dislike about the Spectacular?

- Majority – parking and traffic  
Other comments included
- Nothing
- Crowds
- Trash
- More food vendors
- Not be able to bring in own ice chests and food
- Not on the 4<sup>th</sup> of July
- Too loud
- Have more games for adults and family
- The heat
- No place to sit

### 4. What would you like to see different?

Comments include:

- More fireworks/longer fireworks show
- More trash cans
- More games/activities for public to join
- More variety of vendors
- More picnic tables
- More kid friendly activities
- Better bands/good bands
- Parking arrangement
- Marching band/parade around the lake at 6 or 7pm
- Have it on the 4<sup>th</sup>
- Have an Uncle Sam Character for photo opps

### 5. Please let us know how we can make those difference happen?

Comments include:

- Don't prohibit parking on one side of the street – have traffic helpers
- Let dogs in
- Use part of the airport to host different booths and music
- Spread vendors out around the lake
- Tell bands to turn down volume of music
- A more coordinated CHP/EDSO exit traffic plan
- Move celebration to July 4<sup>th</sup>
- Hire more volunteers or schools key clubs to help
- More vendors, rides