

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Parks & Recreation Committee
Monday, October 4, 2021
6:30 p.m.

Cameron Park Community Center
2502 Country Club Drive, Cameron Park

Agenda

Members: Chair Director Felicity Carlson (FC), Vice Chair Director Sidney Bazett (SB)
Alternate Director Ellie Wooten (EW)

Staff: General Manager Jill Ritzman, Recreation Supervisor Kimberly Vickers,
Parks & Facilities Superintendent Mike Grassle

CALL TO ORDER

ROLL CALL

Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue is allocated 10 minutes to speak, individual comments are limited to 3 minutes except with the consent of the Committee; individuals shall be allowed to speak on an item only once. Members of the audience are asked to volunteer their name before addressing the Committee. The Committee reserves the right to waive said rules by a majority vote.

APPROVAL OF AGENDA

APPROVAL OF CONFORMED AGENDAS

- July 12, 2021 Conformed Agenda
- August 30, 2021 Conformed Agenda for Community Park Meeting

OPEN FORUM

Members of the public may speak on any item not on the agenda that falls within the responsibilities of the Committee.

DEPARTMENT MATTERS

1. **Agreement with Callander Associates Landscape Architects for Eastwood Park Improvement Design Services (M. Grassle)**

2. **Presentation – Cameron Park Lake Splash & Spray Playground 75% Completed Plans** (M. Grassle, B. Woodside, I. Anwar)
3. **Splash & Spray Playground Funding Strategy** (J. Ritzman)
4. **Staff Oral & Written Updates**
 - a. Recreation Report (K. Vickers)
 - b. Parks & Facilities Report (M. Grassle; oral report)
5. **Items for November & Future Committee Agendas**
 - 2022 Facility Use Fees (November)
6. **Items to take to the Board of Directors**

MATTERS TO AND FROM COMMITTEE MEMBERS

ADJOURNMENT

COVID Procedure Updates: Social Distancing & Mandatory Use of Masks at Cameron Park Community Services District, Board of Directors Meetings

1. All community members and meeting attendees are required to wear a mask or face covering upon entering and remaining within the Community Center. The mask or face covering must cover the nose, mouth and chin.
 - a. The following persons are exempted from the requirement to wear a mask or face covering and will not be required to provide proof of such exemption:
 - i. Children under two years of age;
 - ii. Persons with medical conditions who cannot safely wear a mask or face covering (e.g. due to breathing difficulties, cognitive difficulties, hearing or communication difficulties);
 - iii. Persons who cannot wear or remove a mask or face covering without assistance;
 - iv. Employees who are in an area of the premise that is not designated for public access, or who are within or behind a physical barrier.
 - b. Temporary removal of the mask or face covering is permitted where necessary for the following purposes:
 - i. Actively engaging in an athletic or fitness activity including water-based activities;
 - ii. Consuming food or drink;
 - iii. For any emergency or medical purpose.
2. This policy will be implemented and enforced in “good faith” to primarily educate people on masks and face coverings and promote their use in enclosed public spaces.
 - a. Persons with exemptions listed under 1a) are not required to show proof of exemption.
 - b. Signs about the requirement to wear masks or face coverings shall be posted at all public entrances.
 - c. Persons entering or remaining without a mask or face covering will be given a verbal reminder of the policy’s masking requirement.
3. Social distancing is encouraged whenever possible. Chairs and tables will be spaced to support social-distancing.

Thank you for your cooperation and consideration. As individuals we can choose to help build a safe, healthy, and active community.

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Parks & Recreation Committee
Monday, July 19, 2021
6:30 p.m.

TELECONFERENCE ZOOM MEETING
<https://us02web.zoom.us/j/83913413233>

Meeting ID: 839 1341 3233

(Teleconference/Electronic Meeting Protocols are attached)

Conformed Agenda

Members: Chair Director Felicity Carlson (FC), Vice Chair Director Sidney Bazett (SB)
Alternate Director Ellie Wooten (EW)

Staff: General Manager Jill Ritzman, Recreation Supervisor Kimberly Vickers,
Parks & Facilities Superintendent Mike Grassle

CALL TO ORDER - 6:32PM

ROLL CALL – FC,SB

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APPROVAL OF AGENDA – Approved

APPROVAL OF CONFORMED AGENDA – Approved

OPEN FORUM

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DEPARTMENT MATTERS

- 1. Proposition 68 Per Capital Projects and Funding Status** (J. Ritzman, M. Grassle) – *Adjust priorities due to Little League not supporting Prop 68 grant with 20% match. Place pool shade and signs higher on priority list. Ask camp baseball teams if they are interested in baseball field rentals.*

2. Staff Oral & Written Updates

- a. Parks & Facilities Report (oral report, M. Grassle)
- b. Recreation Report (K. Vickers)
- c. Report Back - Ordinance 2001-02, Section 5.X regarding Smoking in Parks (J. Ritzman, oral)

3. Items for August & Future Committee Agendas – *No August meeting*

4. Items to take to the Board of Directors - *None*

MATTERS TO AND FROM COMMITTEE MEMBERS

ADJOURNMENT – 7:53pm

Conformed Agenda Prepared by:

Conformed Agenda Approved by:

Jill Ritzman
Board Secretary

Director Felicity Carlson, Chair
Parks & Recreation Committee

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Parks & Recreation Committee
Monday, August 30, 2021
6:30 p.m.

Eastwood Park
Veld Way and Culver Lane, Cameron Park

Agenda

Members: Chair Director Felicity Carlson (FC), Vice Chair Director Sidney Bazett (SB)
Alternate Director Ellie Wooten (EW)

Director Carlson will be absent and Director Wooten will be serving as the Alternate

Staff: General Manager Jill Ritzman, Recreation Supervisor Kimberly Vickers,
Parks & Facilities Superintendent Mike Grassle

CALL TO ORDER 6:30

ROLL CALL SB

Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue is allocated 10 minutes to speak, individual comments are limited to 3 minutes except with the consent of the Committee; individuals shall be allowed to speak on an item only once. Members of the audience are asked to volunteer their name before addressing the Committee. The Committee reserves the right to waive said rules by a majority vote.

APPROVAL OF AGENDA

This meeting proceeded as a community meeting with approximately 30 Eastwood residents in attendance, and did not proceed as a formal Parks and Recreation Committee meeting.

APPROVAL OF CONFORMED AGENDA

No action taken.

OPEN FORUM

Members of the public may speak on any item not on the agenda that falls within the responsibilities of the Committee.

DEPARTMENT MATTERS

- 1. Eastwood Park Improvement Opportunities – Discussion (M. Grassle)**

District staff provided an overview of Eastwood LLAD, the status of the current \$0 assessment, and the fund balance available for park improvements. Residents shared concerns regarding changing the character of the park, but was open to some improvements. The following ideas were brainstormed by residents.

Ideas

- Illuminated sign for Eastwood park
- Second Table/picnic area
- Upgrade lights/fixtures
- Chess/ping-pong table
- Add more/diverse plants along Meder Rd
- Water Bottle water fountain
- Dog water fountain
- Little Library's around neighborhood
- Signage- such as for residents or "children at play"
- Raising/fixing irrigation boxes/drains
- Arborist hired to inspect and advise about trees
- Low profile climbing/play

Likes

- Openness of park
- How serene it is
- Open-ended play

Questions

- Costs associated with improvements?
- Costs of yearly upkeep?
- Can we get larger size doggy bags?

Next steps will be for staff to seek input from vendors and landscape architect, and host a 2nd meeting with residents.

Recreation staff shared information about upcoming events.

2. Staff Oral & Written Updates

- a. Recreation Report (K. Vickers)
- b. Parks & Facilities Report (M. Grassle)

MATTERS TO AND FROM COMMITTEE MEMBERS

ADJOURNMENT near dusk

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Conformed Agenda Prepared by:

Conformed Agenda Approved by:

*Board Clerk
Administrative Assistant II*

*Felicity Carlson, President
Board of Directors*



Agenda Transmittal

DATE: October 4, 2021

FROM: Mike Grassle, Parks & Facilities Superintendent

AGENDA ITEM #1: **Agreement with Callander Associates Landscape Architects for Eastwood Park Improvement Design Services**

RECOMMENDED ACTION: Discuss and Forward to the Board of Directors

Background

This summer, residents of Eastwood Lighting and Landscape District (LLAD) contacted staff about possible park improvements funded by their fund balance, which totals \$127,605. After an initial meeting with invited residents, staff sent an invitation via US Mail to all Eastwood LLAD residents inviting them to a neighborhood meeting.

Discussion

On August 30, 2021, approximately 30 residents attended the Parks & Recreation Committee meeting which was held at Eastwood Park (there is 183 parcels in Eastwood). See August Conformed Agenda in this meeting packet for meeting outcomes. In summary, residents were interested in improving Eastwood Park as along as the character of the park and its openness could be preserved.

Staff is recommending that the District, funded by the LLAD, hire CALA to work with the Eastwood residents to develop design concepts for possible park amenities. Agreement costs total \$7,307.

Attachments:

1A. Proposed Agreement with CALA



September 28, 2021

Jill Ritzman
Cameron Park CSD
2502 Country Club Drive
Cameron Park, CA 95682

RE: EASTWOOD PARK IMPROVEMENTS

Dear Jill,

We are excited for the opportunity to assist you and the Cameron Park Community Services District (District) for master planning Eastwood Park. We understand that you have already conducted one workshop with the neighbors to solicit input. We will use those efforts to help guide the design.

This agreement is made between the District and Callander Associates Landscape Architecture, Inc. (CALA) as defined below, constituting the entire Agreement between the parties and superseding all previous written, oral or other conditions. This Agreement shall be amended only in writing as signed by the parties.

Under contract with the District, CALA will provide park master planning and community outreach services. To assist you in these efforts, we would propose to complete the following tasks in chronological order. The items shown in **bold-face italics** are documents that we would prepare as part of our tasks.

1.0 PRELIMINARY DESIGN

- 1.01 Startup Meeting: Attend startup meeting at the district. Prepare **agenda** and **meeting summary**. Purpose of meeting is to evaluate budget, schedule, prioritizing, costs and community needs.
- 1.02 Site Review: Conduct site visit. Take site photos and document general condition and opportunities.
- 1.03 Draft Master Plan: Using base sheets from as-builts or aerial photos, prepare diagram **draft master plan** and **master plan level estimate**. Improvements shall reflect input received from the first workshop and should indicate amenity options for presentation at the second public meeting. Plan shall be rendered in color for presentation.
- 1.04 District Review: Submit to district for review and meet to discuss potential revisions prior to presentation to public.
- 1.05 Public Review Meeting: Attend and present at one public meeting to solicit input and feedback on recommendations and opportunities. Document in **meeting summary**. To supplement presentation, prepare **idea images** to help visualize the opportunities for recreation amenities.

Cameron Park CSD

RE: **EASTWOOD PARK IMPROVEMENTS/LANDSCAPE ARCHITECTURE SERVICES**

September 28, 2021

Page 2 of 2

1.06 Review Meeting: Meet with District to review feedback from Public Review Meeting. Revisions will be made in the design development phase.

2.0 DESIGN DEVELOPMENT – not included in this scope

3.0 CONSTRUCTION DOCUMENTS – not included in this scope

4.0 BIDDING AND CONSTRUCTION REVIEW – not included in this scope

5.0 ADDITIONAL SERVICES

5.01 All tasks not specifically noted above could be performed as additional services. These tasks would include, but not be limited to, all revisions or additional submittals required by the *District* or any other agency's review, other meetings, additional design studies, or other tasks not specifically noted in the foregoing. These services would be billed hourly or on a lump sum fee basis to be documented in a written amendment to this agreement.

6.0 REIMBURSABLE EXPENSES

6.01 In addition to billing for the above services, we would bill for all printing and reproduction, delivery, horticultural soils samples, the communication and insurance surcharge, subconsultant administration and other reimbursable expenses as noted in the attached Standard Schedule of Compensation. You should establish a tentative budget for these expenses (see 7.0 Compensation Summary below). These costs will be itemized on our invoice and compared monthly with the total allowances to assist you in monitoring these costs.

7.0 COMPENSATION SUMMARY

	Hrs	TOTAL
1.0 Preliminary Design (lump sum)	52.00	\$ 6,797.00
Reimbursables (allowance)		\$ 510.00
TOTAL	52.00	\$ 7,307.00

8.0 TERMS & CONDITIONS

8.01 CALA shall perform the services provided in this Agreement in accordance with the attached Terms and Conditions.

Callander Associates Landscape
Architecture, Inc.

Agreed and authorized to proceed for:
Cameron Park CSD



Benjamin W. Woodside, PLA, ASLA, Principal

Signature

date

Name & Title

Attachments: Standard Schedule of Compensation dated 2021
Short Form Terms and Conditions

Notice: Landscape architects are licensed by the State of California. Terms and conditions are subject to change after ninety days.



Standard Schedule of Compensation 2021 Gold River

General

The following list of fees and reimbursable expense items shall be used in the provision of services described in the agreement. These amounts shall be adjusted in January, upon issuance of an updated Standard Schedule of Compensation:

Hourly Rates

Principal	\$190 /hour
Senior Associate	\$178 /hour
Associate	\$166 /hour
Construction Manager	\$166 /hour
Senior Project Manager	\$153 /hour
Project Manager 1	\$147 /hour
Project Manager 2	\$140 /hour
Job Captain	\$123 /hour
Designer 1	\$114 /hour
Designer 2	\$106 /hour
Assistant Designer	\$94 /hour
Accounting	\$165 /hour
Senior Project Administrator	\$123 /hour
Project Administrator	\$110 /hour

Reimbursable Expenses Rates

Expenses	cost + 15%
<i>printing and reproductions, postage and delivery, mileage, travel expenses (hotel / food), testing and outside services, and other project related expenses</i>	
Subsultant Administration	cost + 10%
Communications and Insurance Surcharge	2.5% of total fees

Payments

Payments are due within ten days after monthly billing. Callander Associates reserves the right to suspend services for non-payment if payment is not received within a period of 60 days after invoice date. Additionally invoices 60 days past due are subject to a 1.5% per month interest charge. Retainer amounts, if indicated, are due upon signing the agreement and shall be applied to the final invoice for the project.



September 28, 2021

Eastwood Park Improvements
Cameron Park

TERMS AND CONDITIONS FOR LANDSCAPE ARCHITECTURAL SERVICES

CLIENT:

Cameron Park Community Services District (CALA)
2502 Country Club Drive
Cameron Park, CA 95682

jritzman@cameronpark.org

LANDSCAPE ARCHITECT: Callander Associates Landscape Architecture, Inc. (herein after "CALA")

Corporate Office
12150 Tributary Point Drive, Suite 140
Gold River, CA 95670

Ph: 916.985.4366

LOCATION WHERE WORK WILL BE PERFORMED:

12150 Tributary Point Drive, Suite 140
Gold River, CA 95670

Ph: 916.985.4366

GENERAL TERMS OF AGREEMENT OF SERVICES

The basic services are to be provided as outlined in the Agreement dated September 28, 2021, and in accordance with generally accepted professional practices in the Architectural/Engineering design profession currently practicing in the same locality and under similar conditions. No warranty or representation of quality or result, express or implied is intended in our Scope of Services, this Agreement, reports or electronic documents. Any deliverables provided to the Client by CALA shall be strictly subject to the conditions and limitations stated herein.

Ownership & Submittals: The drawings, specifications, and all other documents prepared by CALA for this project (whether submitted by hard copy or electronic delivery) are instruments of CALA's service for sole use of this project, and CALA shall be deemed the author of these documents retaining all common law, statutory and other reserved rights, including the copyright. The Client shall be permitted to retain copies, including reproducible copies, of CALA's drawings, specifications, and other documents for information and reference in connection with the Client's exclusive use. CALA's drawings, specifications, or other documents shall not be used by the Client or others on other projects. In addition, the Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless CALA, its officers, directors, employees and subconsultants against all damages, liabilities or costs, including reasonable attorney's fees and defense costs, arising from any changes made by anyone other than CALA or from any reuse of the documents without the written prior consent of CALA.

Indemnification and Hold Harmless: Client agrees, to the fullest extent permitted by law, to waive any claim against and indemnify and hold harmless CALA, its employees, agents and subconsultants from and against any and all damages, liabilities, claims, actions or costs of any kind, including reasonable attorney fees and defense costs, arising out of or in any way connected with the performance or non-performance of this Agreement. Exceptions to such liabilities shall be those determined by a court of law

BURLINGAME
1633 Bayshore Highway, Suite 133
Burlingame, CA 94010
650.375.1313

GOLD RIVER
12150 Tributary Point Drive, Suite 140
Gold River, CA 95670
916.985.4366

SAN JOSE
2025 Gateway Place, Suite 285
San Jose, CA 95110
408.275.0565

RE: **EASTWOOD PARK IMPROVEMENTS/TERMS AND CONDITIONS**

September 28, 2021

Page 2 of 2

or other forum of competent jurisdiction, deemed to be caused by the sole negligence or willful misconduct of CALA. CALA agrees to indemnify and hold client harmless from and against any claims, damages, losses and expenses that arise out of, pertain to, or relate to the negligence, recklessness or willful misconduct of CALA, its employees, agents and subconsultants. In no event shall the costs to defend charged to CALA exceed CALA's proportionate percentage of fault.

Insurance: CALA agrees to procure and maintain insurance coverage for the duration of the project and for up to 3 years after project completion or, whatever is reasonably required by law. CALA requires all subconsultants to maintain insurance coverage similar to limits CALA carries. Certificates of Insurance, Waivers of Subrogation and other insurance documentation will be provided on a per project basis upon Client's request.

Payment: CALA shall be compensated for services rendered by payment of the fixed fee amounts and hourly rates plus those charges for additional services and reimbursable expenses. All payments for fees and reimbursable expenses are due to CALA's corporate office within ten days of the invoice date. CALA reserves the right to suspend services for non-payment if payment is not received within a period of 60 days after invoice date. Late payments shall be subject to a 1.5% monthly interest charge, regardless of the invoice amount. Failure of the Client to make payments to CALA in accordance with this Agreement shall be considered substantial nonperformance and cause for termination. If the Client fails to make payment when due CALA for services and expenses, CALA may, upon seven days' written notice to the Client, suspend performance of services under this Agreement. Unless payment in full is received by CALA within seven days of the date of the notice, the suspension shall take effect without further notice. In the event of a suspension of services, CALA shall have no liability to the Client for delay or damage caused the Client because of such suspension of services.

Termination, Suspension or Abandonment: This Agreement may be terminated by either party upon not less than seven days' written notice should the other party fail substantially to perform in accordance with the terms of this Agreement through no fault of the party initiating the termination. If the project is suspended by the Client for more than 30 consecutive days, CALA shall be compensated for services performed prior to notice of such suspension. When the project is resumed, CALA's compensation shall be equitably adjusted to provide for expenses incurred in the interruption and resumption of CALA services. This Agreement may be terminated by the Client upon not less than seven days' written notice to CALA in the event that the project is permanently abandoned. If the project is abandoned by the Client for more than 90 consecutive days, the CALA may terminate this Agreement by giving written notice.

Dispute Resolution: All claims, disputes, and controversies arising out of or in relation to the performance, interpretation, application, or enforcement of this Agreement, including but not limited to breach thereof, shall be referred for mediation under the then current Construction Industry Mediation Rules of the American Arbitration Association prior to any further recourse.

END OF TERMS AND CONDITIONS



Agenda Transmittal

DATE: October 4, 2021

FROM: Mike Grassle, Parks & Facilities Superintendent

AGENDA ITEM #2: **75% PLANS & SPECIFICATIONS FOR CAMERON PARK LAKE
SPLASH & SPRAY PLAYGROUND**

RECOMMENDED ACTION: Review and Discuss

Callander Associates Landscape Architects (CALA) completed 75% plans and specifications for the Splash and Spray Playground at the site of the old Swimming Lagoon, Cameron Park Lake. CALA and staff will be presenting these plans for review and discussion by the Parks and Recreation Committee. The Committee and community's questions and input is welcome.

Attachments:

- 2A. Cost Estimate #1
- 2B. Cost Estimate #2
- 2C. Proposed schematic layout
- 2D. Images
- 2E. Park Improvement Process flowchart

Estimate of Probable Construction Costs						
prepared for the Cameron Park Community Services District				Cameron Park: Park Opportunity Plans CAMERON PARK LAKE		
prepared on: 08/02/21						
prepared by: IA						
checked by: SD						
Item #	Description	Qty	Unit	Cost	Item Total	Subtotal
A. Project Start-up						
1.	Bonding, Mobilization, and Staking	ALLOW	5%	\$43,374.40	\$43,374.40	
2.	Stormwater Pollution Prevention	2	AC	\$5,000.00	\$7,500.00	
3.	Construction Fence	460	LF	\$6.00	\$2,760.00	
						\$53,630.00
B. Demolition and Earthwork						
1.	Tree Protection Fencing	430	LF	\$4.00	\$1,720.00	
2.	Concrete Pavement Removal	145	SF	\$4.00	\$580.00	
3.	Asphalt Removal	935	SF	\$2.50	\$2,337.50	
4.	Decomposed Granite Removal	665	SF	\$2.00	\$1,330.00	
5.	Sand Reincorporate (Assume 6")	400	CY	\$35.00	\$14,000.00	
6.	Cobble Removal	200	SF	\$2.00	\$400.00	
7.	Sawcut	300	LF	\$10.00	\$3,000.00	
8.	Existing Filtration Equip (Removal by District)	ALLOW	LS	NA	NA	
						\$23,370.00
C. Grading						
1.	Import Fill	1750	CY	\$40.00	\$70,000.00	
2.	Berm	490	CY	\$40.00	\$19,600.00	
3.	Clay Liner	170	CY	\$70.00	\$11,900.00	
4.	Rip-Rap Rock	6,250	SF	\$8.50	\$53,125.00	
5.	Rock for Outfall	100	SF	\$25.00	\$2,500.00	
6.	Soil Preparation & Fine Grading	3,635	SF	\$1.00	\$3,635.00	
						\$160,760.00
D. Utility Improvements						
1.	1" Water line	97	LF	\$45.00	\$4,365.00	
2.	6" Sewer line	113	LF	\$76.00	\$8,588.00	
3.	SS Cleanout	2	EA	\$950.00	\$1,900.00	
4.	Storm Drains	6	EA	\$3,750.00	\$22,500.00	
5.	8" Storm Drain Line	265	LF	\$55.00	\$14,575.00	
6.	Flared End Section	2	EA	\$1,250.00	\$2,500.00	
7.	Splash Pad Area Drain	3	EA	\$800.00	\$2,400.00	
8.	Splash Pad 1" Water line	774	LF	\$45.00	\$34,830.00	
9.	Splash Pad 1.5" Water line	141	LF	\$55.00	\$7,755.00	
						\$99,410.00
E. Site Construction						
1.	Parking lot improvements (asphalt, ADA ramp, striping)	ALLOW	LS	\$35,000.00	\$35,000.00	
2.	Splash Pad (Equipment+ Recirc System + Install)	ALLOW	LS	\$260,000.00	\$260,000.00	
3.	Splash Pad Concrete Pavement	2,530	SF	\$14.00	\$35,420.00	
4.	Concrete Pavement	3,350	SF	\$14.00	\$46,900.00	
5.	Colored Concrete Pavement	545	SF	\$18.00	\$9,810.00	
6.	Stamped Concrete	145	SF	\$18.00	\$2,610.00	
7.	Asphalt	280	SF	\$7.00	\$1,960.00	
8.	Shade Shelter (Metal)	ALLOW	LS	\$24,000.00	\$24,000.00	
9.	Decomposed Granite	555	SF	\$7.00	\$3,885.00	
10.	Redwood Headerboard	50	LF	\$7.75	\$387.50	
11.	Sand 5" Depth (+Reincorporate 3")	200	TN	\$45.00	\$9,000.00	
12.	Chainlink Fence 4'	288	LF	\$40.00	\$11,520.00	
13.	Chainlink Fence 6' w/ Slats	47	LF	\$65.00	\$3,055.00	
14.	Chainlink Fence Gate 4'	2	EA	\$2,500.00	\$5,000.00	
15.	Chainlink Fence Double Gate 6'	1	EA	\$5,000.00	\$5,000.00	

Estimate of Probable Construction Costs						
prepared for the Cameron Park Community Services District				Cameron Park: Park Opportunity Plans CAMERON PARK LAKE		
prepared on: 08/02/21 prepared by: IA checked by: SD						
Item #	Description	Qty	Unit	Cost	Item Total	Subtotal
16.	Post and Chain Fence	56	LF	\$60.00	\$3,360.00	
17.	Bollard	2	EA	\$1,190.00	\$2,380.00	
18.	Seat wall	138	LF	\$190.00	\$26,220.00	
19.	Mowband	160	LF	\$22.00	\$3,520.00	
20.	Boulders	6	EA	\$1,000.00	\$6,000.00	
21.	Picnic Table	2	EA	\$500.00	\$1,000.00	
						\$496,030.00
F.	Planting & Irrigation Improvements					
1.	Turf from Seed	3,030	SF	\$0.50	\$1,515.00	
2.	Irrigation	3,635	SF	\$3.00	\$10,905.00	
3.	Mainline	385	LF	\$12.00	\$4,620.00	
4.	Remote Control Valve	2	EA	\$350.00	\$700.00	
5.	Gate Valve	2	EA	\$500.00	\$1,000.00	
6.	Quick Coupler Valve	2	EA	\$350.00	\$700.00	
7.	Mulch Only	5,900	SF	\$1.00	\$5,900.00	
8.	Shrubs, 1 gallon	18	EA	\$20.00	\$360.00	
9.	Shrubs, 5 gallon	14	EA	\$40.00	\$560.00	
						\$26,260.00
G.	Electrical					
1.	Electrical	ALLOW	LS	\$42,400.00	\$42,400.00	
						\$42,400.00
H.	Landscape Maintenance					
1.	Landscape Maintenance	3	MO	\$3,000.00	\$9,000.00	
						\$9,000.00
I.	Total Estimated Construction Costs					\$910,860.00
J.	Contingencies					
1.	Design contingency	ALLOW	10%	\$91,086.00	\$91,086.00	
2.	Change Order Contingency	ALLOW	10%	\$91,086.00	\$91,086.00	
						\$182,170.00
K.	TOTAL ESTIMATED CONSTRUCTION COSTS & CONTINGENCIES					\$1,093,030.00
L.	DISTRICT CONSTRUCTION BUDGET					\$1,085,416.00
M.	DIFFERENCE					-\$7,614.00
<p>Based on drawing titled "Cameron Park Lake Splash Pad 75% CDs", dated "08/02/21"</p> <p>The above items, amounts, quantities, and related information are based on Callander Associates' judgment at this level document preparation and is offered only as reference data. Callander Associates Landscape Architecture, Inc. has no control over construction costs and related factors affecting costs, and advises the client that significant variation may occur between this estimate of probable construction costs and actual construction prices.</p>						

Estimate of Probable Construction Costs						
prepared for the Cameron Park Community Services District				Cameron Park: Park Opportunity Plans CAMERON PARK LAKE		
prepared on: 08/02/21 prepared by: IA checked by: SD						
Item #	Description	Qty	Unit	Cost	Item Total	Subtotal
A.	Project Start-up					
1.	Bonding, Mobilization, and Staking	ALLOW	5%	\$41,694.40	\$41,694.40	
2.	Stormwater Pollution Prevention	2	AC	\$5,000.00	\$7,500.00	
3.	Construction Fence	460	LF	\$6.00	\$2,760.00	
						\$51,950.00
B.	Demolition and Earthwork					
1.	Tree Protection Fencing	430	LF	\$4.00	\$1,720.00	
2.	Concrete Pavement Removal	145	SF	\$4.00	\$580.00	
3.	Asphalt Removal	935	SF	\$2.50	\$2,337.50	
4.	Decomposed Granite Removal	665	SF	\$2.00	\$1,330.00	
5.	Sand Removal (Assume 6")	400	CY	\$35.00	\$14,000.00	
6.	Cobble Removal	200	SF	\$2.00	\$400.00	
7.	Sawcut	300	LF	\$10.00	\$3,000.00	
8.	Existing Filtration Equip (Removal by District)	ALLOW	LS	NA	NA	
						\$23,370.00
C.	Grading					
1.	Import Fill	1750	CY	\$40.00	\$70,000.00	
2.	Berm	490	CY	\$40.00	\$19,600.00	
3.	Clay Liner	170	CY	\$70.00	\$11,900.00	
4.	Rip-Rap Rock	6,250	SF	\$8.50	\$53,125.00	
5.	Rock for Outfall	100	SF	\$25.00	\$2,500.00	
6.	Soil Preparation & Fine Grading	3,635	SF	\$1.00	\$3,635.00	
						\$160,760.00
D.	Utility Improvements					
1.	1" Water line	97	LF	\$45.00	\$4,365.00	
2.	6" Sewer line	113	LF	\$76.00	\$8,588.00	
3.	SS Cleanout	2	EA	\$950.00	\$1,900.00	
4.	Storm Drains	6	EA	\$3,750.00	\$22,500.00	
5.	8" Storm Drain Line	265	LF	\$55.00	\$14,575.00	
6.	Flared End Section	2	EA	\$1,250.00	\$2,500.00	
7.	Splash Pad Area Drain	3	EA	\$800.00	\$2,400.00	
8.	Splash Pad 1" Water line	774	LF	\$45.00	\$34,830.00	
9.	Splash Pad 1.5" Water line	141	LF	\$55.00	\$7,755.00	
						\$99,410.00
E.	Site Construction					
1.	Parking lot improvements (asphalt, ADA ramp, striping)	ALLOW	LS	\$35,000.00	\$35,000.00	
2.	Splash Pad (Equipment+ Recirc System + Install)	ALLOW	LS	\$260,000.00	\$260,000.00	
3.	Splash Pad Concrete Pavement	2,530	SF	\$14.00	\$35,420.00	
4.	Concrete Pavement	2,310	SF	\$14.00	\$32,340.00	
5.	Colored Concrete Pavement	545	SF	\$18.00	\$9,810.00	
6.	Stamped Concrete	145	SF	\$18.00	\$2,610.00	
7.	Asphalt	280	SF	\$7.00	\$1,960.00	
8.	Shade Shelter (Fabric)	ALLOW	LS	\$8,000.00	\$8,000.00	
9.	Decomposed Granite	555	SF	\$7.00	\$3,885.00	
10.	Redwood Headerboard	50	LF	\$7.75	\$387.50	
11.	Sand 5" Depth (+Reincorporate 3")	200	TN	\$45.00	\$9,000.00	
12.	Chainlink Fence 4'	288	LF	\$40.00	\$11,520.00	
13.	Chainlink Fence 6' w/ Slats	47	LF	\$65.00	\$3,055.00	
14.	Chainlink Fence Gate 4'	2	EA	\$2,500.00	\$5,000.00	
15.	Chainlink Fence Double Gate 6'	1	EA	\$5,000.00	\$5,000.00	

Estimate of Probable Construction Costs						
prepared for the Cameron Park Community Services District				Cameron Park: Park Opportunity Plans CAMERON PARK LAKE		
prepared on: 08/02/21						
prepared by: IA						
checked by: SD						
Item #	Description	Qty	Unit	Cost	Item Total	Subtotal
16.	Post and Chain Fence	56	LF	\$60.00	\$3,360.00	
17.	Bollard	2	EA	\$1,190.00	\$2,380.00	
18.	Seat wall	122	LF	\$190.00	\$23,180.00	
19.	Mowband	160	LF	\$22.00	\$3,520.00	
20.	Boulders	6	EA	\$1,000.00	\$6,000.00	
21.	Picnic Table	2	EA	\$500.00	\$1,000.00	
						\$462,430.00
F.	Planting & Irrigation Improvements					
1.	Turf from Seed	3,030	SF	\$0.50	\$1,515.00	
2.	Irrigation	3,635	SF	\$3.00	\$10,905.00	
3.	Mainline	385	LF	\$12.00	\$4,620.00	
4.	Remote Control Valve	2	EA	\$350.00	\$700.00	
5.	Gate Valve	2	EA	\$500.00	\$1,000.00	
6.	Quick Coupler Valve	2	EA	\$350.00	\$700.00	
7.	Mulch Only	5,900	SF	\$1.00	\$5,900.00	
8.	Shrubs, 1 gallon	18	EA	\$20.00	\$360.00	
9.	Shrubs, 5 gallon	14	EA	\$40.00	\$560.00	
						\$26,260.00
G.	Electrical					
1.	Electrical	ALLOW	LS	\$42,400.00	\$42,400.00	
						\$42,400.00
H.	Landscape Maintenance					
1.	Landscape Maintenance	3	MO	\$3,000.00	\$9,000.00	
						\$9,000.00
I.	Total Estimated Construction Costs					\$875,580.00
J.	Contingencies					
1.	Design contingency	ALLOW	10%	\$87,558.00	\$87,558.00	
2.	Change Order Contingency	ALLOW	10%	\$87,558.00	\$87,558.00	
						\$175,120.00
K.	TOTAL ESTIMATED CONSTRUCTION COSTS & CONTINGENCIES					\$1,050,700.00
L.	DISTRICT CONSTRUCTION BUDGET					\$1,085,416.00
M.	DIFFERENCE					\$34,716.00
<p>Based on drawing titled "Cameron Park Lake Splash Pad 75% CDs", dated "07/30/21"</p> <p>The above items, amounts, quantities, and related information are based on Callander Associates' judgment at this level document preparation and is offered only as reference data. Callander Associates Landscape Architecture, Inc. has no control over construction costs and related factors affecting costs, and advises the client that significant variation may occur between this estimate of probable construction costs and actual construction prices.</p>						



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REVISION	DATE



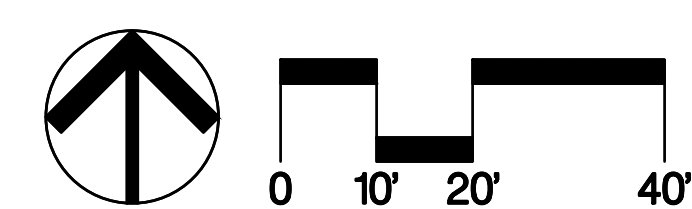
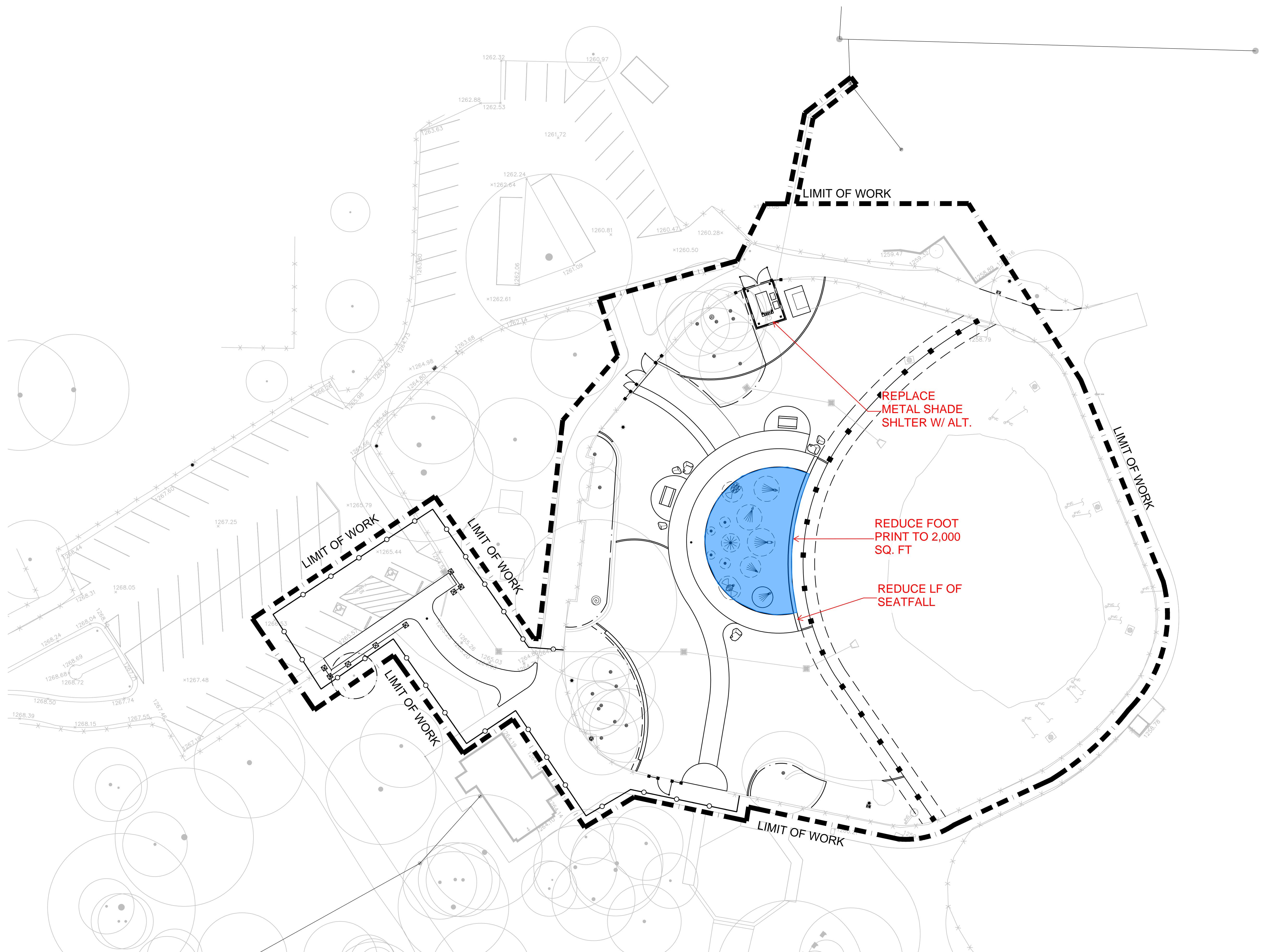
**CAMERON PARK LAKE
SPLASH PAD**
2989 CAMBRIDGE RD, CAMERON PARK, CA 95682

ISSUE	DATE
35% Schematic CDs	05/10/21
75% CDs	07/30/21

PROJECT NO: 20010A
DRAWN BY: IA
CHECKED BY: BW
SCALE: As Shown

SHEET TITLE
XXX

SHEET
XX



File Path: I:\Projects\2021\0101_CameronPark\CD\Drawings\3_Construction\Documents\20010A_80.dwg Plot Date: 7/29/21 Saved By: koway
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Cameron Park Splash Pad

Cameron, CA

W23731-1A 133 GPM 3,500 SQ FT Perspective View JH

CREATING COMPELLING
AQUATIC PLAY EXPERIENCES





Cameron Park Splash Pad

Cameron, CA

W23731-1A 133 GPM 3,500 SQ FT Perspective View JH

CREATING COMPELLING
AQUATIC PLAY EXPERIENCES



WATER ODYSSEY™
BY MOUNTAIN PEOPLE
PLAYCORE



Cameron Park Splash Pad

Cameron, CA

W23731-1A 133 GPM 3,500 SQ FT Perspective View JH

CREATING COMPELLING
AQUATIC PLAY EXPERIENCES



WATER ODYSSEY
OF FOUNTAINS & PEOPLE
PLAYCONSULTING



Cameron Park Splash Pad

Cameron, CA

W23731-1A 133 GPM 3,500 SQ FT Perspective View JH

CREATING COMPELLING
AQUATIC PLAY EXPERIENCES



WATER ODYSSEY™
BY PLAYCORE
A PLAYCORE COMPANY



Cameron Park Splash Pad

Cameron, CA

W23731-1A 133 GPM 3,500 SQ FT Perspective View JH

CREATING COMPELLING
AQUATIC PLAY EXPERIENCES



WATER ODYSSEY
OF FOUNTAIN PLAY
A PLAYCORE COMPANY



Cameron Park Splash Pad

Cameron, CA

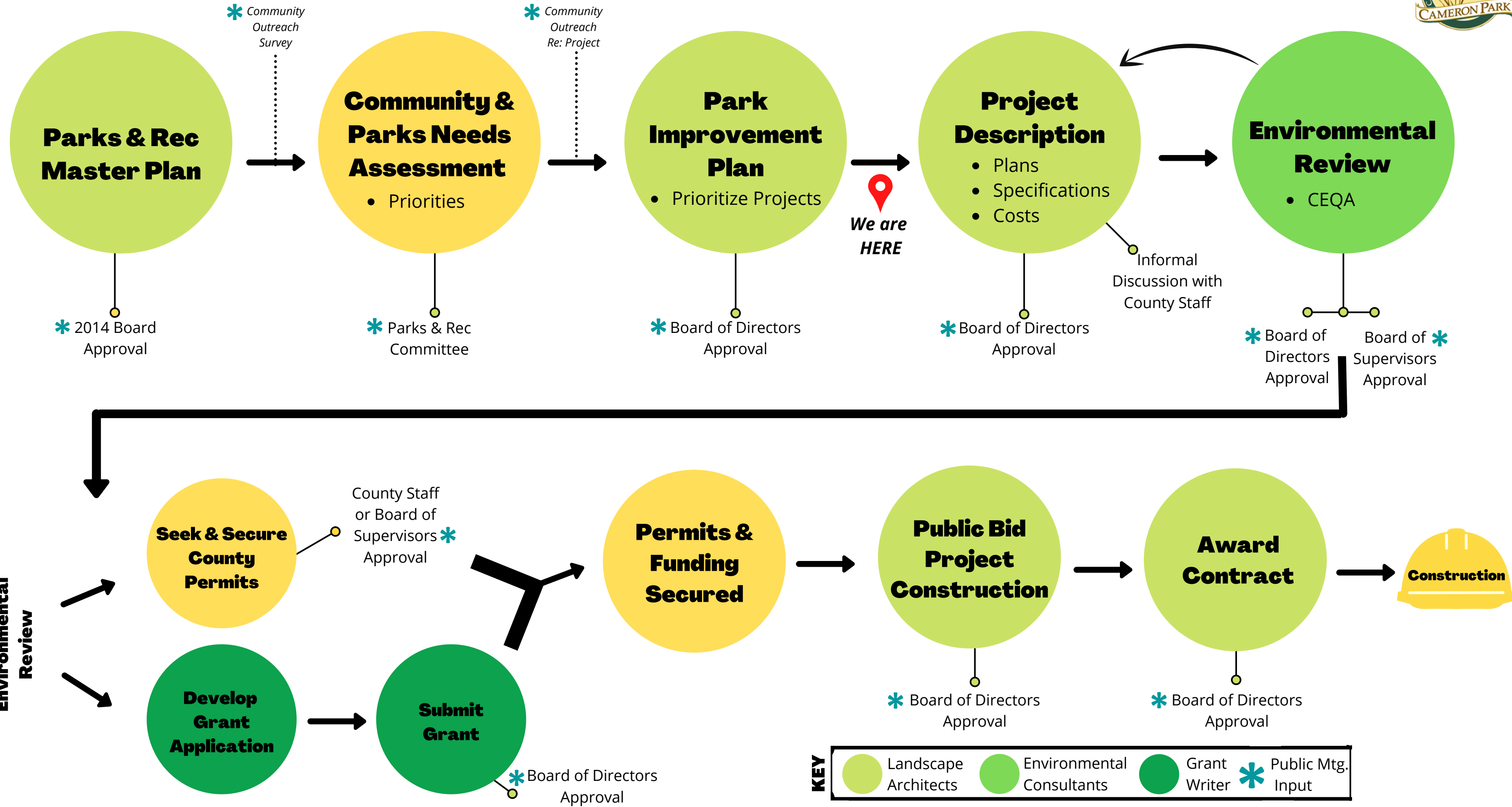
W23731-1A 133 GPM 3,500 SQ FT Perspective View JH

CREATING COMPELLING
AQUATIC PLAY EXPERIENCES



WATER ODYSSEY
OF PLAYWORKS PEOPLE
PLAYWORKS COMPANY

Park Improvement Process





Agenda Transmittal

DATE: October 4, 2021

FROM: Jill Ritzman, General Manager

AGENDA ITEM #3: FUNDING STRATEGIES SPLASH & SPRAY PLAYGROUND

RECOMMENDED ACTION: Discuss and Provide Feedback

Background

On September 16, 2020, the Board of Directors approved Resolution 2020-21, an Authorizing Resolution for Cameron Park Community Services District (District) Proposition 68 Per Capita grant allocation and future applications. The District's allocation totaled \$177,962.

November 18, 2020, the Board of Directors approved Resolution 2020-26 allocating Park Development Impact Fees to the Splash & Spray Playground project at Cameron Park Lake.

On December 16, 2020, the Board of Directors approved Proposition 68 Per Capita applications for improvements to sports fields at Rasmussen, David West and Christa McAuliffe parks contingent upon staff securing the required 20% local match from Prospector Soccer and Ponderosa Little League.

On February 17, 2021, the Board of Directors approved Resolution 2021-04 authorizing an application to the Proposition 68 - State Park Program (competitive grant) for improvements at Cameron Park Lake, inclusive of the Splash & Spray Playground.

Discussion

Status of Proposition 68 State Park Program

The District has not received formal notification from the State Office of Grants and Local Assistance regarding the status of our State Park Program application. Staff has learned that State grant officials are touring sites of their top tier applications. Since the State has not notified staff of a visit to the proposed park project site, it is doubtful the grant will be awarded to the District.

Status of Proposition 68 Per Capita

Christa McAuliffe sports field renovation project is completed with Prospector Soccer's providing the local match. An annual maintenance agreement to sustain the fields' condition is under discussion with soccer and rugby. Actual project costs are outlined in the below chart. These costs are slightly higher than expected, and supplemental funding from the District will be needed.

Prop 68 – application	\$49,780
Prospector Soccer donation	\$9,147
District funds	\$3,298
Project Costs – Actual	\$62,225

In July 2021, staff, Ponderosa Little League representatives (PLL) and a Parks and Recreation Committee member met to discuss a proposal for improvements at Rasmussen and David West sports fields, and to ask PLL to provide the required 20% local match. Staff outlined proposed improvements and discussed several options. In the end, PLL declined the opportunity to work with the District to fund sports fields improvements with grant funds and their matching funds.

Estimated Available Funding

Project Splash & Spray Playground	Costs	Impact Fees*	Prop 68	Quimby	Total Over/(under)
Option #1	\$1,050,700	828,395	128,182	43,830	(\$50,293)
Option #2	\$1,093,030	828,395	128,182	43,830	(\$92,693)

**reportable fees collected and unexpended as of June 30, 2021*

The above chart outlines project costs and potential funding sources. Impact fees are as of June 30, 2021 and do not reflect the current balance, either new fees collected or Callander Associates Landscape Architects (CALA) costs after June 30, 2021. The Board executed a contract with CALA for design development, construction documents and environmental review, funded by Impact Fees. There is approximately \$53,000 remaining on CALA's agreement for services through construction.

Staff is recommending that the remaining portion of Proposition 68 Per Capita grant and the recently received Quimby funds be allocated to the Splash & Spray Playground. This project fits within the guidelines for both funding sources.

If agreeable to the Parks and Recreation Committee, and approved by the Board of Directors, staff will proceed with changing the Proposition 68 grant application,

omitting the Rasmussen and David West parks' sports fields and adding the Splash & Spray Playground. The revised application will be submitted to the State in November (or when the CEQA document is completed for the playground), which will then allow for the State to reimburse the District for Christa McAuliffe park project expenses.

In recent months, the Parks and Recreation Committee discussed additional needs within the park system and at the community center including park signs, pool shade, restroom renovations and new playgrounds. In September 2020, the Board identified the following Park Improvement Plan priorities:

1. Splash Playground and Amphitheater – Cameron Park Lake
2. Rasmussen Park (sports fields, enhanced drainage, and new amenities)
3. Christa McAuliffe Park Sports Field Improvements (completed)
4. Gateway Park
5. Dunbar Park

When additional funding is available, either remaining after the Splash & Spray Playground or from newly acquired funding sources, staff will work with the Parks and Recreation Committee and Board to proceed with the remaining projects.



Agenda Transmittal

DATE: October 4, 2021

FROM: Kimberly Vickers, Recreation Supervisor

AGENDA ITEM #2A: RECREATION DEPARTMENT REPORT

RECOMMENDED ACTION: RECEIVE AND FILE

September has been a month of wrap up and starting anew. With the evacuation shelter closing, we were excited to have our gym and classroom users back in to resume their programs.

The Recreation Department also began executing our roll-out plan starting with senior programs, and facility user groups and reservations, and maintaining our on-going programs and events. Kayla has been hard at work on our second mailer of the year, and continuing to engage with our community through social media.

Recreation Programming:

Below is a quick summary on everything that has been happening:

- *Aquatics:*
 - AquaSol swim team continues to be in the pool six days a week
 - We have continued lap swim, and are seeing continued participation
 - Melanie continues teaching AquaBody Strong, and we are exploring the feasibility of other water exercise programs.
- *Virtual Rec:*
 - Our Virtual Rec staff continues updating the website weekly with new spotlights on activities and family things to do
- *Sports:*
 - AllNet Basketball continues to utilize the gym in the evenings
 - Little League started their fall season
 - Prospector soccer is in the final weeks of their season

- Skyhawks was able to offer soccer programs in September, and will continue through November.
- *Camp CP*
 - We are excited to offer fall and winter break care, and are hopeful to have continued participation
- *Lake Kiosk*
 - We continue to staff the kiosk on weekends, and as many evenings and mornings as possible based on staff availability. We also continue to take opportunities to provide education to public regarding annual passes.
- *Upcoming*
 - We have several special events in planning stages for the next few months both as an event partner and as a District sponsored event.
 - We are in planning stages for youth programs and sports opportunities, and adult program offerings.
 - We continue to watch COVID guidelines and will continue to seek opportunities to utilize our parks, pool, and open spaces for events and gatherings while implementing our roll-out plan.

Annual Passes:

We have seen annual pass sales dwindle as expected for the time of year.

Communications:

- Continue monthly e-newsletter
- Active engagement on Facebook, Instagram, and Nextdoor
- Maintaining-updating district website
- Preparing Fall Mailer which will cover October-February