

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Parks & Recreation Committee
Monday, October 7, 2019
6:30 p.m.

Cameron Park Community Services District
2502 Country Club Drive, Cameron Park

Agenda

Members: Chair Director Holly Morrison (HM), Vice Chair Director Monique Scobey (MS)
Alternate Director Ellie Wooten (EW)
Staff: General Manager Jill Ritzman, Interim Recreation Supervisor Whitney Kahn,
Parks Superintendent Mike Grassle

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF CONFORMED AGENDA

OPEN FORUM

At this time, members of the Committee or public may speak on any item not on the agenda that falls within the jurisdiction of this Committee; however, no action may be taken unless the Committee agrees to include the matter on a subsequent agenda.

Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.

DEPARTMENT MATTERS

PUBLIC COMMENT

Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.

- 1. Pool Facility Use Fees (J. Ritzman)**
- 2. Strategic Plan Objectives (J. Ritzman)**

3. Recommended Bikeway & Sidewalk Maps, El Dorado County Transportation Commission
(discussion; J. Ritzman)

4. Staff Oral & Written Updates (M. Grassle, W. Kahn)

- Park Sign changes for Paul J. Ryan Park – next steps
- Update Grant Writer
- Field Trip: Pat O'Brien Community Center, Arcade Creek Parkway, and Promontory Spray Ground

5. Items for the November & Future Committee Agendas

- Rec Dept budget plan (Nov)
- Report back on SLC (Nov)

6. Items to take to the Board of Directors

MATTERS TO AND FROM COMMITTEE MEMBERS

ADJOURNMENT

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Parks & Recreation Committee
Monday, September 9, 2019
6:30 p.m.

Cameron Park Community Services District
2502 Country Club Drive, Cameron Park

Conformed Agenda

Members: Chair Director Holly Morrison (HM), Vice Chair Director Monique Scobey (MS)
Alternate Director Ellie Wooten (EW)
Staff: General Manager Jill Ritzman, Recreation Supervisor Tina Helm,
Parks Superintendent Mike Grassle

CALL TO ORDER - 6:32pm

ROLL CALL – MS/HM

APPROVAL OF AGENDA - *Approved*

APPROVAL OF CONFORMED AGENDA - *Approved*

OPEN FORUM

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DEPARTMENT MATTERS

PUBLIC COMMENT

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1. Summer Spectacular Workshop (J. Ritzman, T. Helm)

- *Discussed Summer Spectacular; feedback collected.*

2. Dogs On-Leash at Cameron Park Lake (J. Ritzman)

- *Discussed Dogs On-Leash Survey; need to solicit volunteers to help implement a trial program or event.*

3. Skate Park Operations (Discussion; no written staff report)

- *Discussed skate park status. Staff to continue to have community meetings a couple times a year.*

4. Recommended Bikeway & Sidewalk Maps, El Dorado County Transportation Commission
(informational; J. Ritzman)

- *Committee to review maps and bring back to October Parks & Recreation Committee Meeting.*

5. Staff Oral & Written Updates (T. Helm, M. Grassle)

- RecTrac reports for past years' Community Center use

6. Items for the October & Future Committee Agendas

- Rec Dept budget plan
- Pat O'Brien Community Center field trip
- Report back on SLC
 - *Recommended bikeway & sidewalk maps, El Dorado County Transportation Commission*
 - *Grant updates*

7. Items to take to the Board of Directors

MATTERS TO AND FROM COMMITTEE MEMBERS

ADJOURNMENT – 8:55pm



Agenda Transmittal

DATE: October 7, 2019

FROM: Jill Ritzman, General Manager

AGENDA ITEM #1: POOL FACILITY USE FEES 2020

RECOMMENDED ACTION: REVIEW AND DISCUSS

Introduction

Cameron Park Community Pool is the home pool for Sierra Sharks Swim Team. In addition, AquaSol swim team historically used the pool during the fall months when the high school pool was unavailable. For calendar year 2020, AquaSol is interested in expanding their use and having Cameron Park Community Pool as their home pool due to parent feedback. In total, these clubs serve 420 youth in the greater Cameron Park community, and approximately 50% are Cameron Park residents.

Discussion

For the past year, District staff tracked closely pool costs, and changed operations to minimize costs to the District. Pool tile repairs were performed last spring at minimal cost to the District. Staff made significant mechanical repairs to ensure the pool was operating efficiently. Facilities staff assigned to the pool, will be attending Certified Pool Operators training this fall to ensure the pool runs efficiently in the future.

Monthly pool costs for 2020 are estimated to be \$6,270 (Attachments 1A and 1B), including utilities, chemicals, and staff time. CYA and Sodium Hypochlorite were introduced to minimize chlorine costs. The District has not received propane costs for the months of July through September yet, which are the months when the solar system is most effective. The propane and electrical invoices include pool, restrooms, gymnasium, assembly hall, and classrooms; therefore, staff estimated the pool's portion of the costs.

Both swim teams pay rent to use the pool. In recent years, changes to the agreements were made to benefit both parties. The agreement is no longer a “license to operate” and is now a rental agreement similar to the Sports Field Facility Use Agreements. Typically, a “license to operate” means sole use of the facility, which was not the case as District public swim and other aquatic programs continued during the swim team use (Attachment 1C). Swim teams are no longer obligated to use District lifeguards; this is now an optional service provided by the District. Swim teams are responsible for providing lifeguards for their programs, but in the spirit of keeping everyone safe, there is a collaborative working relationship on the pool deck amongst District and swim team lifeguards. Facility use fees increased by 5% in 2019. In total, swim teams will generate revenues of \$19,091 for the District in 2019 (Attachment 1D).

Recommendation

Staff is proposing a 3% increase in fees to \$61.30 hourly rate (existing rate \$59.50). The recommendation is based upon the need to offset pool operational costs and the swim teams’ ability to attract and retain swim team members. Revenues generated by swim teams offset the District’s operational costs, and provide opportunities for additional programming and rentals. Staff is seeking partnerships and sponsors with Marshall Hospital, Sub Sea Systems, and others to offer aquatics programs specifically for seniors and unique programs not offered at other facilities, such as Aqua Strong (yoga on paddle boards). In addition, additional rental opportunities exist, such as Sierra Nevada Swim Club, which rented the pool this fall for an event. Partnership opportunities exist with the swim teams as well, for swim clinics and promoting lap swim to their parents.

Conclusions

Swim team is one of many programs which exist at Community Pool; therefore, swim teams should pay proportionately for their use. It is incumbent upon staff to realize opportunities at the pool for expanded use and revenue generating opportunities with unique programming and pool rentals.

Attachments:

- 1A – Average Projected Pool Monthly Costs for 2020
- 1B – Pool Costs historical
- 1C – Pool Use Schedules
- 1D – Revenues Generated by Swim Teams

Community Center
Average Projected Monthly Pool Costs 2020

Chlorine - \$987.60

Muriatic Acid - \$201

Cyanuric Acid - \$200

Carbon Dioxide - \$687.50

Sodium Bicarbonate & Calcium Carbonate - \$75

Staff Time for Maintenance - \$828.80

Propane - \$1,137.50

Electricity – \$2,153.58

Total monthly operational costs - \$6,270.18

Community Center Chemical Costs			
Year	2018	2019 Year to date	2020 projected
Chlorine			
March			
April	\$2,199.21*	\$ 2,199.21	\$ 1,759.37
May	\$2,200.2*	\$ -	\$ -
June	\$ 1,618.99	\$ 2,218.32	\$ 1,774.16
July	\$ 948.70	\$ 2,142.34	\$ 1,713.87
August	\$ 2,040.47	\$ 691.94	\$ 553.55
September	\$ 1,462.21		\$ 1,169.77
October	\$ 1,162.68		\$ 930.14
November	\$ -	\$ -	\$ -
Total Chlorine	\$ 12,575.72	\$ 5,251.81	\$ 7,900.86
JS West Propane			
March	\$ 157.34	\$ 404.37	\$ 609.67
April	\$ 608.34	\$ 1,196.18	\$ 849.24
May	\$ 2,267.41	\$ 2,586.14	\$2,427.04
June	\$ 597.86	\$ 2,176.88	\$ 1,579.02
July	\$ -	\$ -	\$ -
August	\$ 837.06	\$ -	\$ -
September	\$ 2,317.68	\$ -	\$ 1,158.84
October	\$ 1,605.00		\$ 1,605.00
November	\$ 2,450.21		\$ 2,450.21
Total Propane	\$ 10,840.90	\$ 6,363.57	\$ 9,100.00
Airgas CO2			
March			
April	\$ 692.92	\$ 649.85	\$ 650.00
May	\$ 974.08	\$ 890.81	\$ 900.00
June	\$ 1,207.31	\$ 827.02	\$ 850.00
July	\$ 1,129.31	\$ 723.30	\$ 725.00
August	\$ 1,110.77	\$ 288.43	\$ 300.00
September	\$ 712.73		\$ 700.00
October	\$ 860.54		\$ 875.00
November	\$ 493.69		\$ 500.00
Total CO2	\$ 7,181.35	\$ 3,379.41	\$ 5,500.00
Other Costs			
Carbon Dioxide Tank Rental	\$ 521.99	\$ 521.88	\$ 521.88
CYA and Sodium Hypochlorite	\$ -	\$ 1,015.47	\$ 1,500.00
Muriatic Acid	\$ 1,759.47	\$ 1,045.89	\$ 1,608.00
Sodium and Calcium Chloride	\$ 699.76	\$ 508.85	\$ 600.00
Total Other Costs	\$ 2,981.22	\$ 3,092.09	\$ 4,229.88
Total Cost	\$ 33,579.19	\$ 18,086.88	\$ 26,730.74

Current Seasonal Pool Schedule

April	Sharks swim team starts
May	Swim lessons, adult exercise, and adult lap swim start School pool rentals occur
June	Public swim starts; birthday party rentals
July	Sharks ends
August	AquaSol starts mid-month
September	Public swim changes to weekends only Swim lessons, lap swim and adult exercise continues to end of month
October	AquaSol
November	AquaSol ends mid-month

Typical Daily Pool Schedule

Early morning	Swim team practice
Morning	Swim lessons
Afternoon	Pubic swim
Late afternoon	Swim team practice
Evening	Public swim

Revenues Generated by Swim Teams

2019 Pool Facility Use Fee \$59.50 per hour

Fee may be prorated when using less than ten lanes by 10% per lane

Revenues Received

Sierra Sharks

April – July 2019 (4 months)

Total Fees Paid = \$16,077

\$4,019/month revenue recovered; 64% of the monthly pool costs recovered

AquaSol

Mid-August – mid-November 2018 (3 months)

Total Fees Paid = \$13,500

\$4,500/month revenue recovered; 71% of the month pool costs recovered



Agenda Transmittal

DATE: October 7, 2019

FROM: Jill Ritzman, General Manager

AGENDA ITEM #2: FIVE YEAR STRATEGIC PLAN REVIEW

RECOMMENDED ACTION: REVIEW AND DISCUSS

Background

On February 17, 2016, the Board of Directors approved the Five-Year Strategic Plan 2016-2021 (Plan) for the Cameron Park Community Services District (District). The Plan is a comprehensive document which is meant to serve as a roadmap for decision making over the prescribed five-year period. The effort kicked-off in late 2015 with two Special Board of Directors Meetings/Community Workshops to collect information and provide feedback about elements for the Plan. Brent Ives, BHI Management Consulting, coordinated the Plan's development.

A key part of the Plan process is to conduct annual reviews. These reviews allow for regular maintenance of the Plan so that it reflects the actual progress and current needs of the District. The reviews will be documented and followed up by either a Plan supplement or an updated Plan. Staff did not find record of any past reviews or updates. The Plan is now 3 ½ years into its term.

Introduction

On September 3, 2019, staff sought feedback from the Budget and Administration Committee regarding a process to review the status of the current Plan. The decision was to have the various Standing Committees review the Plan's objectives that related to their program area. Staff is seeking input from the Parks and Recreation Committee regarding objectives for parks and recreation (Attachment 2A).

Discussion

Staff is seeking input from the Parks and Recreation Committee and community to determine if the Strategic Objective is:

- ✓ Not Implemented,
- ✓ Partially Implement,
- ✓ Implemented,
- ✓ Objective Recommended to Roll Forward

The immediate task is to review the status of the current Plan objectives. Once each Standing Committee has reviewed their respective objectives, staff will compile a single report for presentation to the Board of Directors.

Attachment:

2A – Parks and Recreation Strategic Objectives

Excerpts from Five Year Strategic Plan 2016-2021

B. Increase Revenues – *Our objective is to increase revenues to improve services provided to our community. Our strategy is to adopt policies that acknowledge community’s needs and desires by appropriately staffing, supporting and providing quality, diverse and cost-appropriate activities, programs, events, services.*

B.1 Funding – *Evaluate District fees. The ability for the CSD to increase revenues from non-property tax revenue sources will be key to having adequate resources to implement many of the recommendations from the Master Plan. This evaluation will study the following:*

- *Sources - Other potentially important funding sources that will be studied include park impact fees, grants, donations, sponsorships, and more.*
- *Staffing – The ability of the CSD to develop proper funding will depend on having adequate staffing numbers, with the right professional qualifications, training, and support.*

B.2 Recreation – *Support and provide quality, diverse, cost-appropriate activities, programs, leagues, and events that meet the community needs and latest trends while building revenues.*

- *Evaluate Program Partnerships – In order to offer such a variety of programs, the CSD will explore partnerships with other local agencies, non-profits, and businesses. Staff will work to continue current partnerships and to create new partnerships in order to expand program areas such as classes, special events, recreational sports, aquatics, and mature adult programming.*
- *Program Fee Evaluation – To provide efficient and affordable programs the CSD will evaluate program fees, event pricing, and rental charges. Pricing will be analyzed against similar and surrounding agencies in order to keep pricing comparable, when equitable.*

Excerpts from Five Year Strategic Plan 2016-2021

B.3 Parks & Facilities – Ensure our existing parks and facilities are well maintained with ongoing development. This process is addressed in the Parks and Facilities Master Plan and in updates as needed.

- *District Master Plan* – Use the District Master Plan as a document that directs the CSD’s future management of growth and direction in compliance with those points, including a comprehensive evaluation of all the CSD’s parks and facilities and proposes priority areas for potential acquisition and/or development.
- *Potential Rental Revenue* – Ensure our existing parks and facilities are maintained to a safe and clean manner and are attractive to renters. Create and maintain amenities that meet the needs of sports and special-interest groups.

C. Increase Participation in Programs and Facilities Usage – Our objective is to increase participation at all of our facilities, programs and services. Our overarching strategy is to meet community needs, generate community pride and create interesting and compelling programs that generate community interest and participation.

- **C.1 Provide Top-Quality Programs** – Provide top-quality programs by participating in industry specific professional organizations for programming ideas and assessment approaches. Staffing at appropriate levels and with top talent. Providing regular training, surveying participants and the community, keeping up to date with programming trends, and providing the best facilities possible to conduct classes, programs, rentals, services, and special events in support of higher attendance and participation.
- **C.2 Increase Marketing and Public Relations** – Increase the marketing effort and focus on the website so it will become the hub of information. Keep the website current and expand it into social media. In order to do that, we suggest hiring a marketing professional.

Excerpts from Five Year Strategic Plan 2016-2021

- **C.3 Increase Facility Rentals and Identify New and Diverse Opportunities** –Increase advertising that highlights our facilities and rentals on our website, newsletters, and social media outlets that will in turn lead to increased use and revenues.

- **C.4 Volunteer Involvement** – The CSD will increase the level of volunteer involvement. Many of our youth leagues, programs, and special events rely heavily on volunteers to make them run successfully and cost efficiently. We will recruit volunteers at the various community events, programs, and through local entities.

- **C.5 Improve the Image of the CSD** – CSD staff will be responsive and welcoming to visitors. Ongoing staff training on Customer Service Standards Policy will maintain the appropriate level of quality service to raise the level of customer participation and satisfaction.

D. Continue to Follow our Top-Level Plans – Our objective is to leverage and implement existing long-range plans. Our strategy is to execute, integrate and update plans in the next five years.

D.3 Parks and Recreation Master Plan Update – (Adopted May 14, 2014)

Includes the diverse recreational, parks and facility needs, such as lit ball fields, quality turf, safe playgrounds and technological facility upgrades.

D.4 Marketing and Program Plan Update –

*Set of goals, strategies and tactics that can be used to build a strong relationship with District residents and visitors which result in mutual value with the Cameron Park CSD. (Details outlined below, Section F3.)
(Adopted August 19, 2015)*

Excerpts from Five Year Strategic Plan 2016-2021

F. Enhance our Relations with the County and Community – *The objective is to actively communicate with the public and promote the District. We will educate the public on our programs, services, parks and facilities while projecting a positive image in the community. Ensure involvement and representation at meetings where issues are discussed affecting the District and work toward solution-oriented outcomes. Our strategy is to be aware of and engaged when plans are proposed that impact the District and provide exceptional customer service.*

F.2 Keep the District Website Current - *The number of citizens accessing District information and registering for programs continues to grow. It is strategically important that the District work with a marketing professional to help keep up with technology to better serve the community. An updated website can also provide for improved operations and ease of access to District programs by including a new registration software system including on-line registration. The goal is to make the website a place for frequent visits by the consumer.*

F.3 Branding and Marketing – *The District will develop new outreach ideas utilizing the media, service organizations, community-wide events, social media and consistent signage and branding, as outlined in the CSD Marketing and Program Plan 2015/2016.¹ Positive public recognition is important to the District's success. Consistency in how the District presents itself will provide for a uniform and clear communication of the District's message.*

F.5 Media Relations – *Media relations are essential to getting the District's message disseminated to the general public, as well as for the*

Excerpts from Five Year Strategic Plan 2016-2021

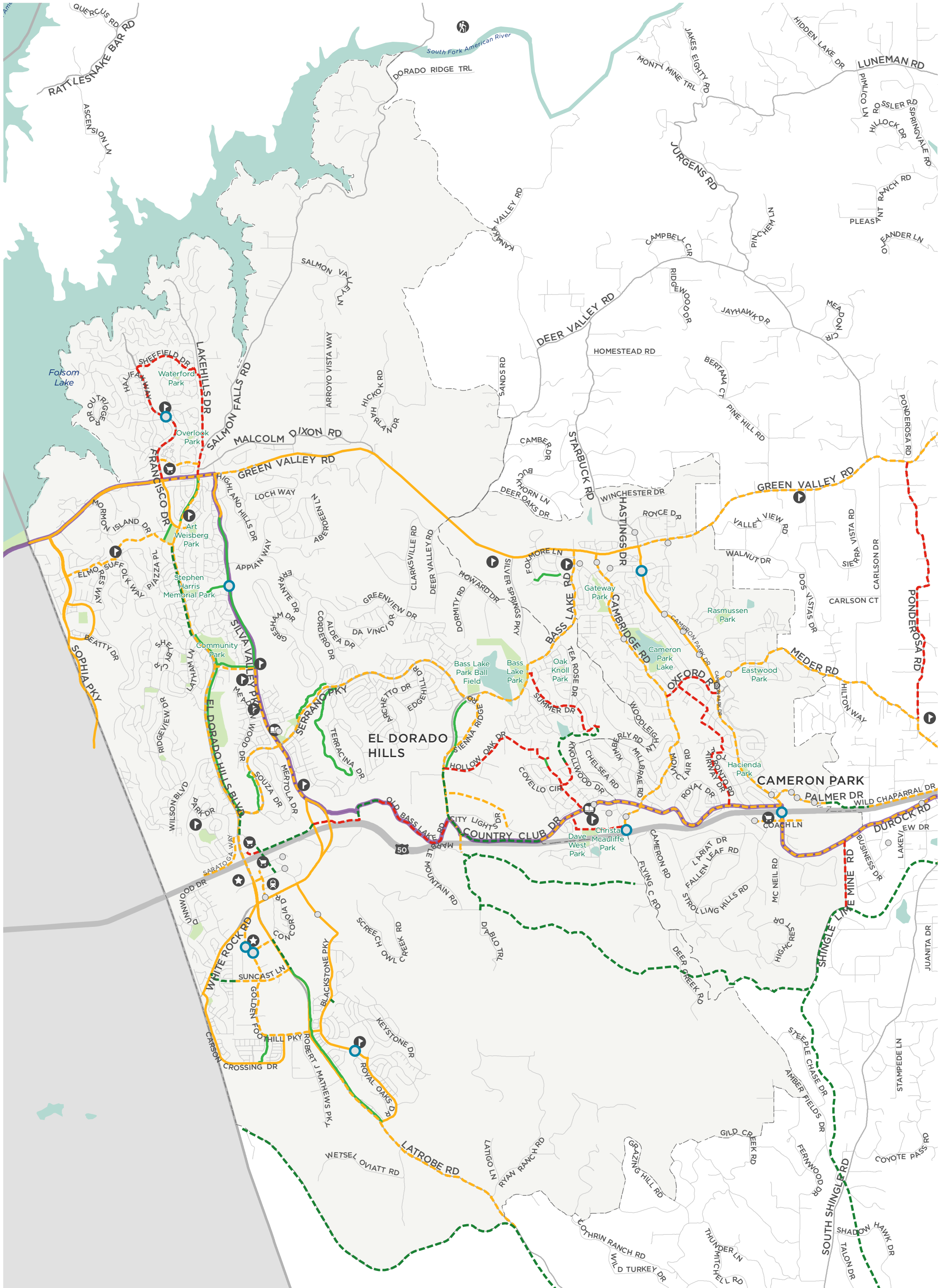
promotion of our programs, events and facilities. This will be accomplished by growing the CSD email list, enhancing the CSD Facebook page and promoting programs via several social media outlets, print, radio and television as outlined in the CSD Marketing and Program Plan 2015/2016.²

G. Strengthen Community Partnerships – *Our objective is to seek opportunities to strengthen existing partnerships and enter into new relationships to maintain a high level of community engagement. Our overarching strategy is to articulate District value and seek support for District programs, services, and initiatives.*

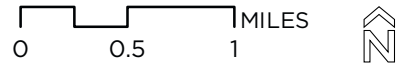
G.5 Program Partnerships – *District employees will meet with local partners (senior community, medical facilities, etc.) regularly to review collaborative efforts and facility utilization to best serve the community. The CSD will correlate, review and update current facility use agreements and memorandums of understanding (MOU), as well as program contracts between the District and other agencies.*

G.6 Youth Sports Partners – *District employees will meet with local schools and sports organizations to build and leverage important partners. The District will continue to work with various sports organizations to provide quality programs and improve available funds for the upkeep and facility improvements needed to provide these programs for the citizens of the community.*

G.7 Seniors – *District employees will meet with senior groups and senior providers. Review of regional activity guides will assist with trends, program offerings and resources.*



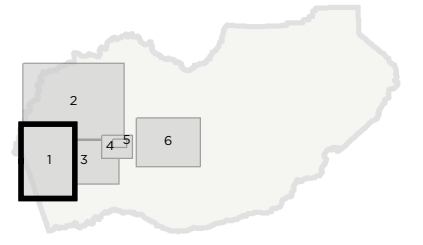
EL DORADO HILLS BICYCLE FACILITIES



Map 1
 EL DORADO COUNTY AND
 CITY OF PLACERVILLE
 ACTIVE TRANSPORTATION
 PLANS




- | Recommendations | Activity Generators |
|-------------------------|---------------------|
| Spot Improvement | Trailhead |
| Class I Shared-Use Path | Bus Stop |
| Class II Bicycle Lane | School |
| Class III Bicycle Route | Employment Center |
| | Grocery Store |
| | Library |


- | Existing Bikeways | Destinations + Boundaries |
|-------------------------|---------------------------|
| Class I Shared-Use Path | Park |
| Class II Bicycle Lane | Water |
| USBR50 | El Dorado County Boundary |






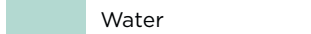
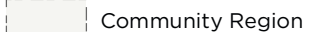

COOL, COLOMA, COLD SPRINGS, AND LOTUS BICYCLE FACILITIES

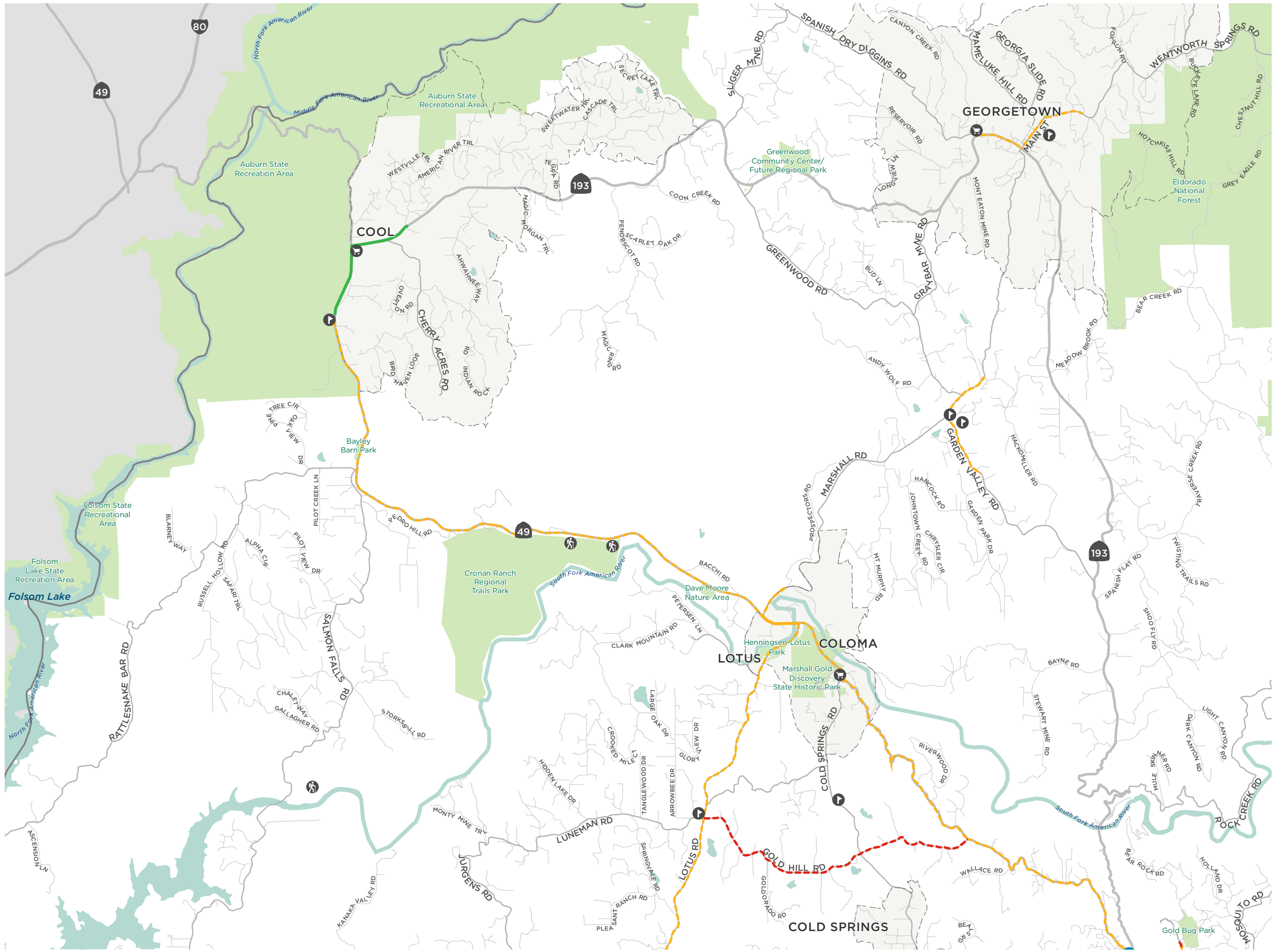
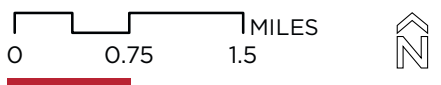
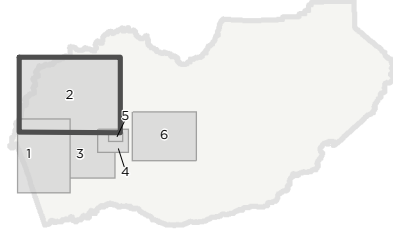
Map 2 EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS

- Recommendations**
-  Spot Improvement
 -  Class II Bicycle Lane
 -  Class III Bicycle Route

- Activity Generators**
-  Trailhead
 -  Grocery Store
 -  School

- Existing Bikeways**
-  Class I Shared-Use Path
 -  Class II Bicycle Lane

- Destinations + Boundaries**
-  Park
 -  Water
 -  Community Region
 -  El Dorado County



CAMERON PARK, DIAMOND SPRINGS, AND SHINGLE SPRINGS BICYCLE FACILITIES

Map 3
EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS

Recommendations

- Spot Improvement
- - - Class I Shared-Use Path
- - - Class II Bicycle Lane
- - - Class III Bicycle Route
- - - Class IV Separated Bikeway

Activity Generators

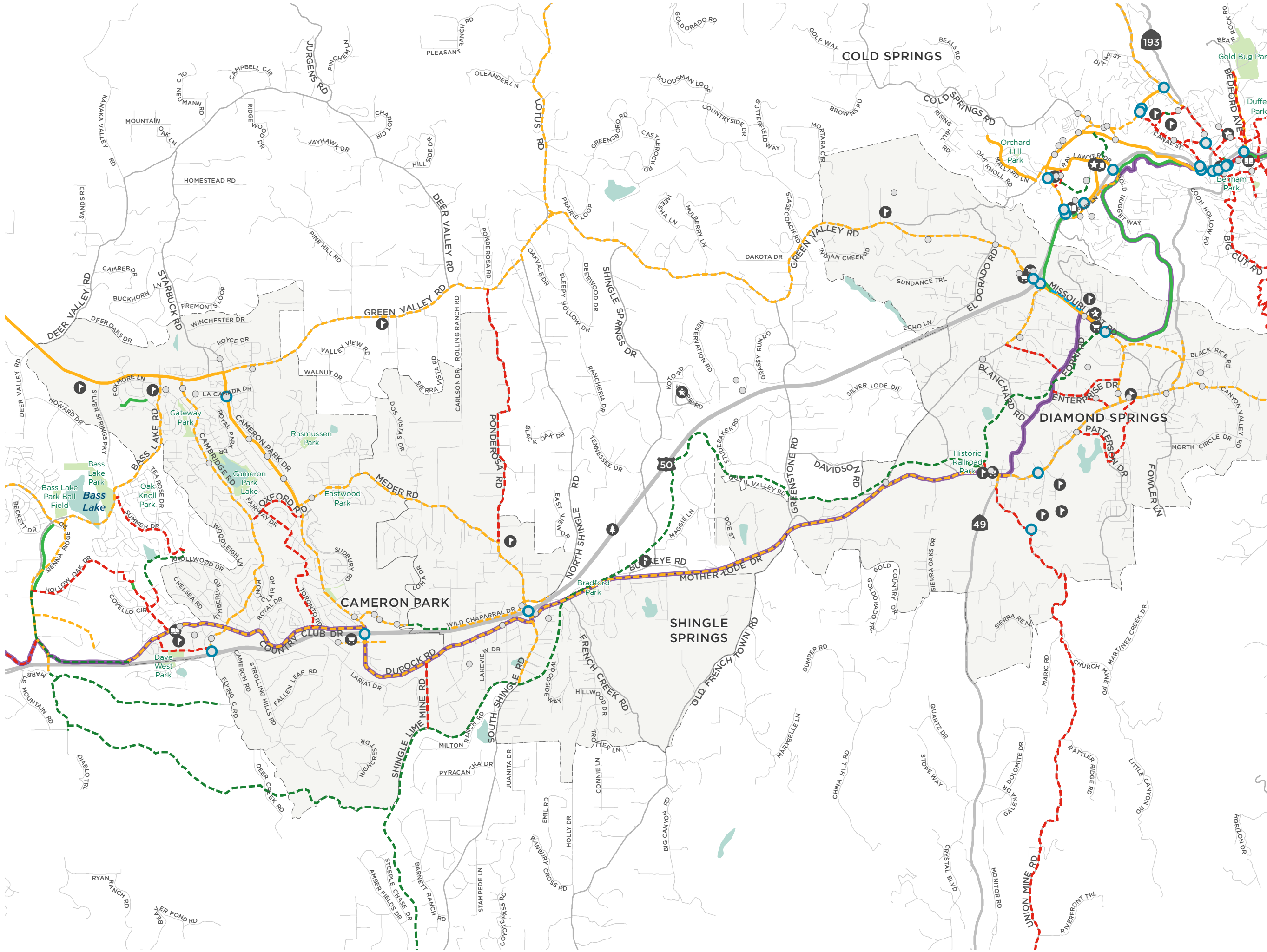
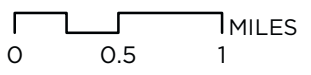
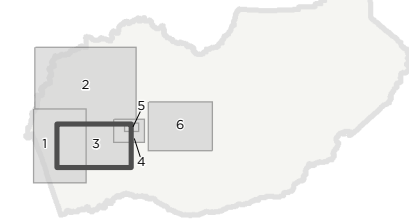
- Bus Stop
- ★ Employment Center
- ⛵ Campground
- 🛒 Grocery Store
- 🎓 School
- 📖 Library

Existing Bikeways

- Class I Shared-Use Path
- Class II Bicycle Lane
- Class III Bicycle Route
- US Bike Route 50

Destinations + Boundaries






- Park
- Water
- Community Region
- El Dorado County









PLACERVILLE BICYCLE FACILITIES

Map 4
EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS





Recommendations

-  Spot Improvement
-  Class I Shared-Use Path
-  Class II Bicycle Lane
-  Class III Bicycle Route
-  Class IV Separated Bikeway





Activity Generators

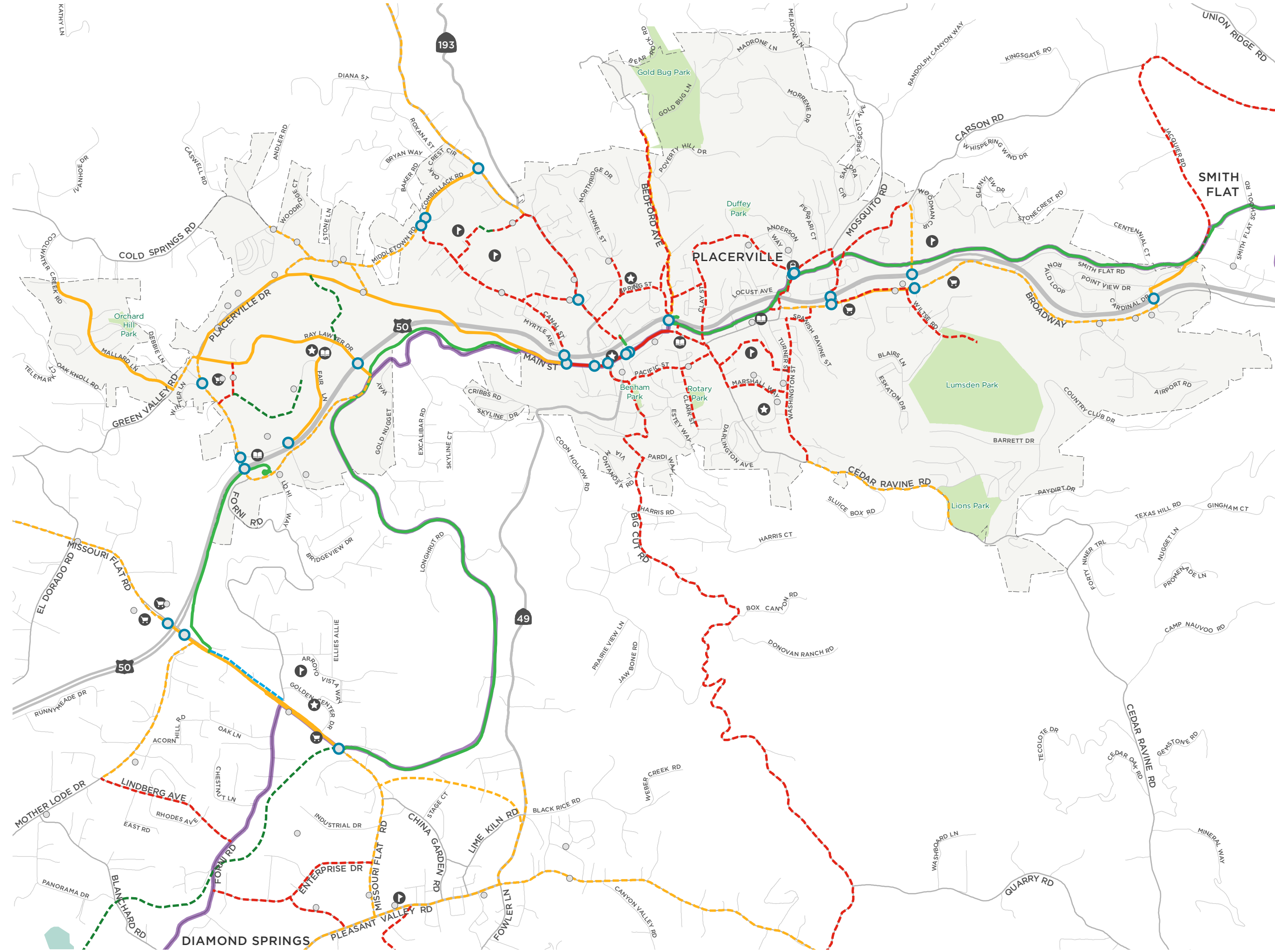
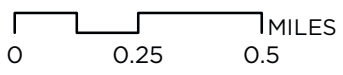
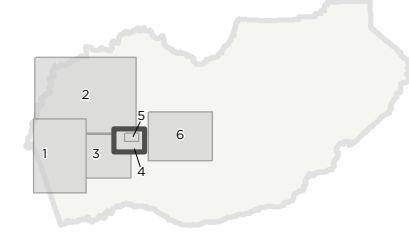
-  Bus Stop
-  Employment Center
-  Grocery Store
-  School
-  Library
-  Transit Center

Existing Bikeways

-  Class I Shared-Use Path
-  Class II Bicycle Lane
-  Class III Bicycle Route
-  US Bike Route 50





Destinations + Boundaries







-  Park
-  Water
-  Community Region
-  El Dorado County








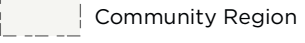

DOWNTOWN PLACERVILLE BICYCLE FACILITIES

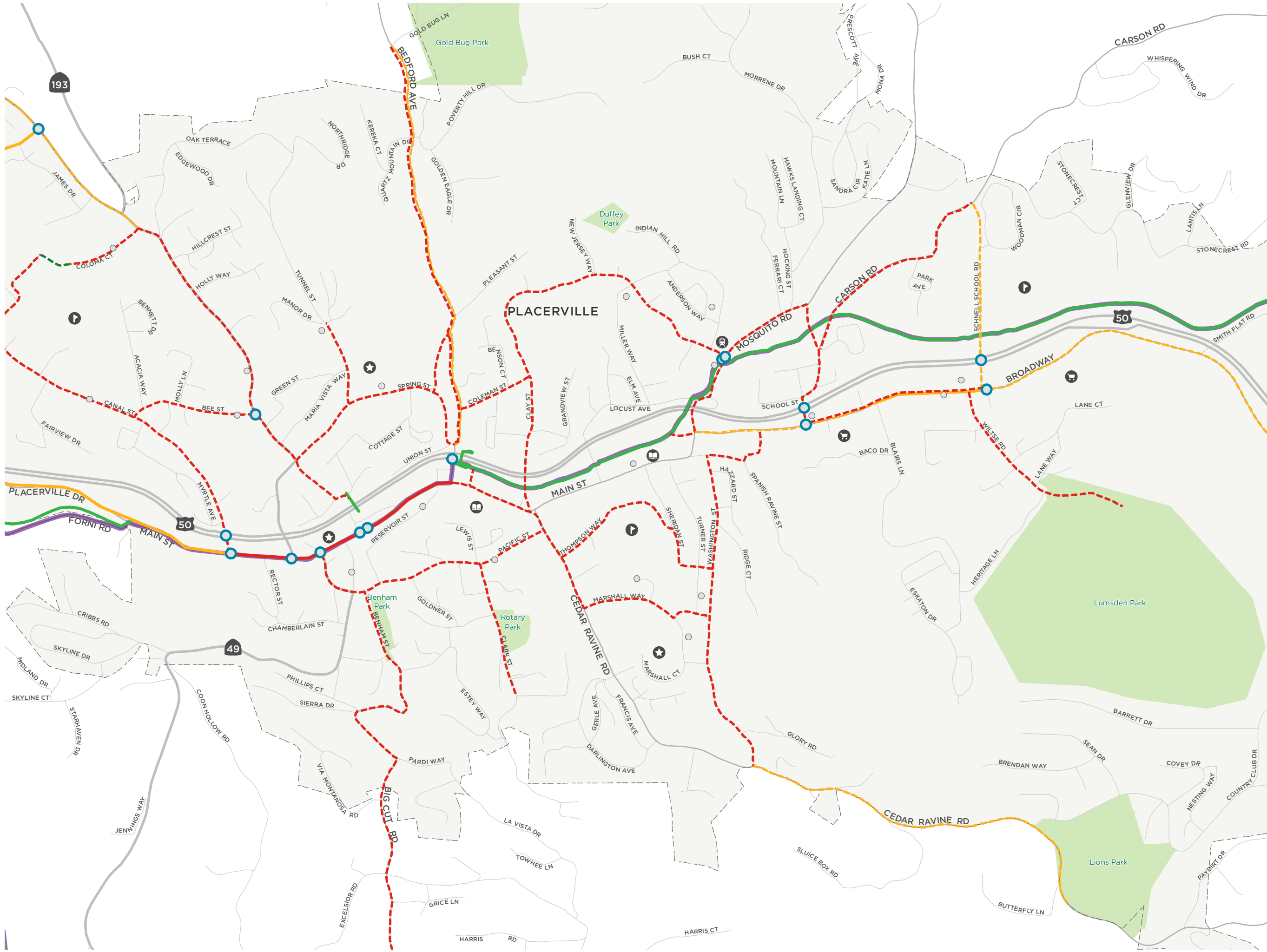
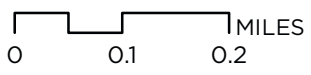
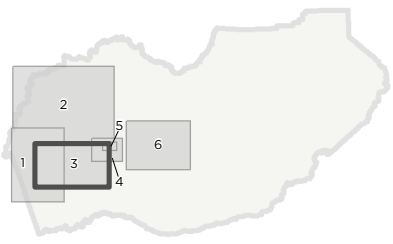
Map 5 EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS

- Recommendations**
-  Spot Improvement
 -  Class I Shared-Use Path
 -  Class II Bicycle Lane
 -  Class III Bicycle Route

- Activity Generators**
-  Bus Stop
 -  Employment Center
 -  Grocery Store
 -  School
 -  Library
 -  Transit Center




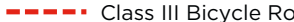
- Existing Bikeways**
-  Class I Shared-Use Path
 -  Class II Bicycle Lane
 -  Class III Bicycle Route
 -  US Bike Route 50






- Destinations + Boundaries**
-  Park
 -  Community Region
 -  El Dorado County









CAMINO AND POLLOCK PINES BICYCLE FACILITIES

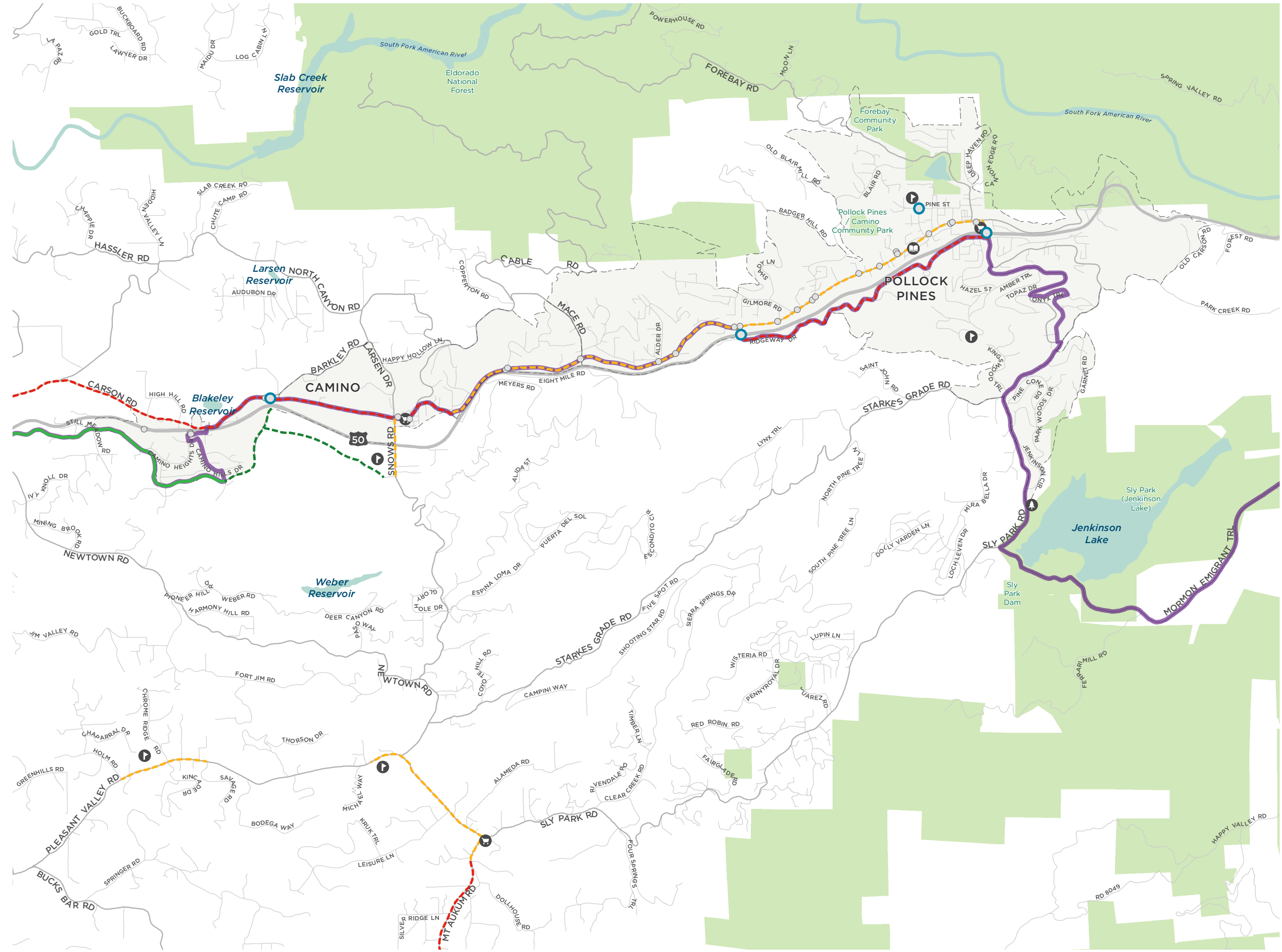
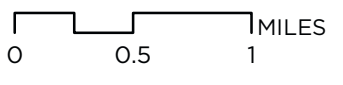
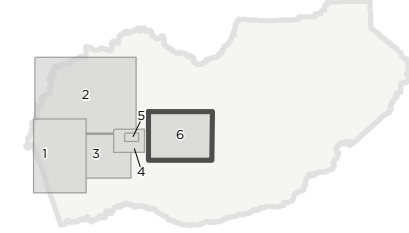
Map 6
 EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS

- Recommendations**
-  Spot Improvement
 -  Class I Shared-Use Path
 -  Class II Bicycle Lane
 -  Class III Bicycle Route

- Activity Generators**
-  Bus Stop
 -  Campground
 -  Grocery Store
 -  School
 -  Library

- Existing Bikeways**
-  Class I Shared-Use Path
 -  US Bike Route 50

- Destinations + Boundaries**
-  Park
 -  Water
 -  Community Region
 -  El Dorado County



WESTERN EL DORADO COUNTY CLASS I BICYCLE FACILITIES AND US BIKE ROUTE 50

Map 7 EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS

Recommendations

--- Class I Shared-Use Path

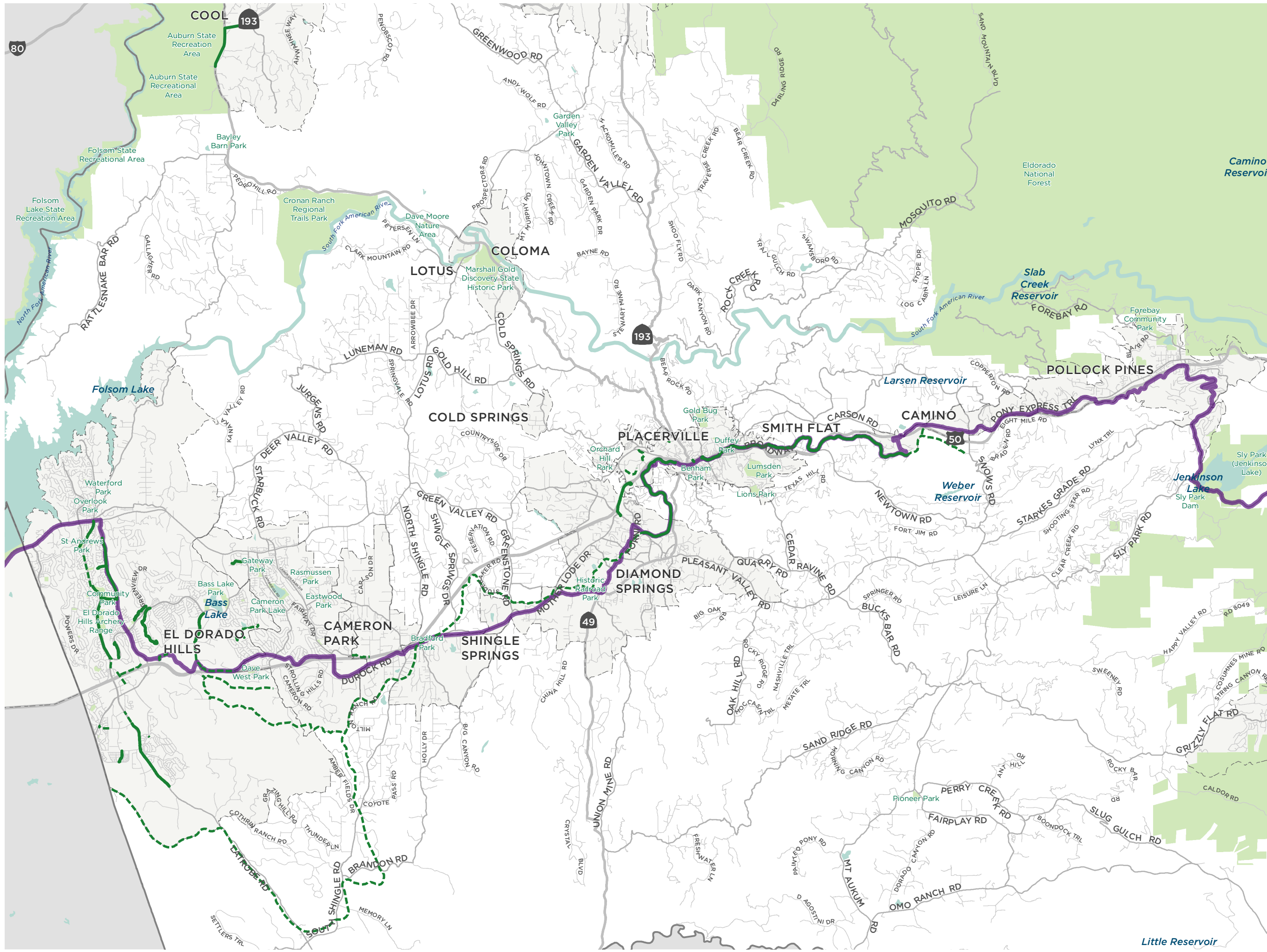
Existing Bikeways

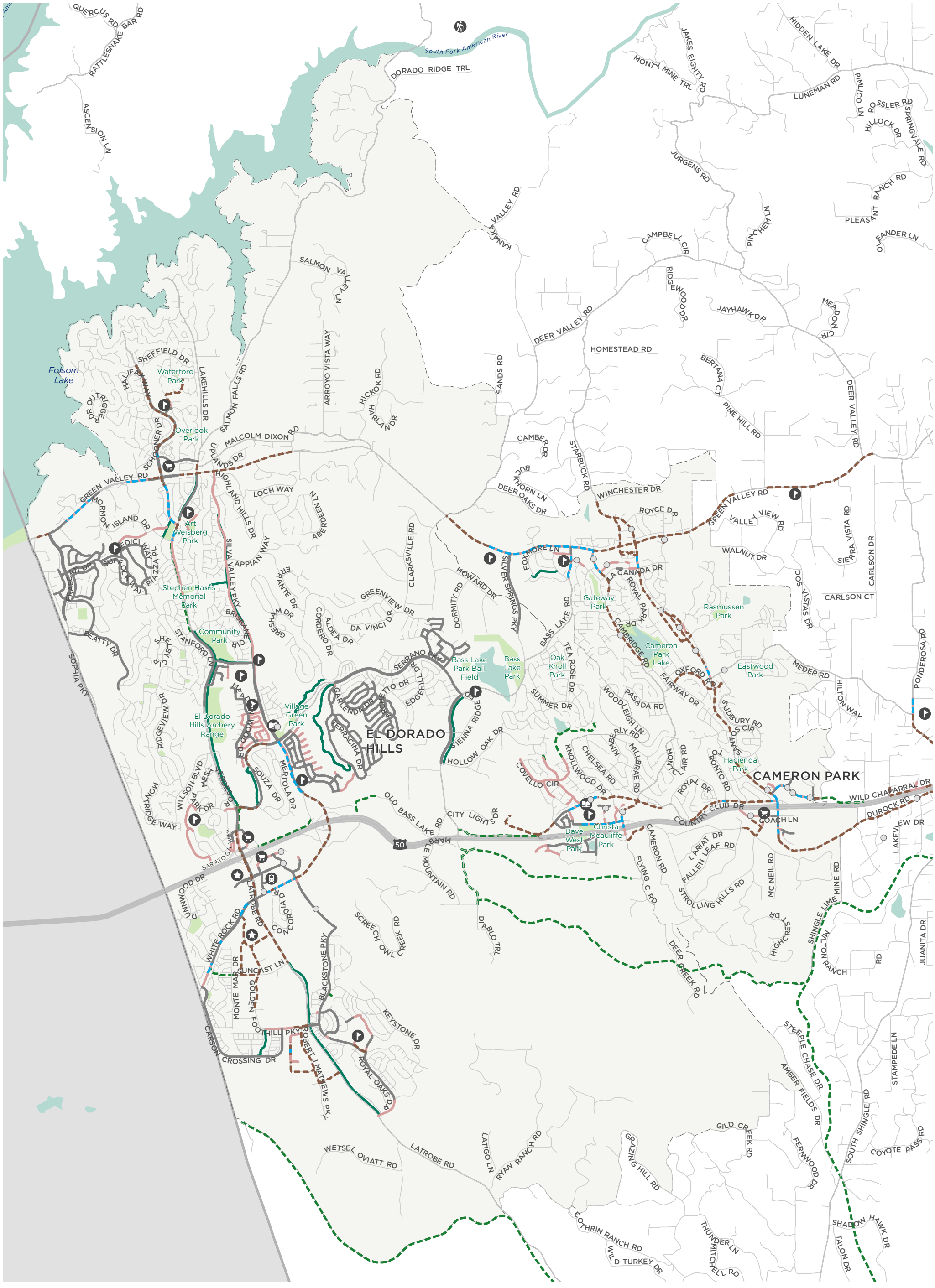
— Class I Shared-Use Path

— US Bike Route 50

Destinations + Boundaries

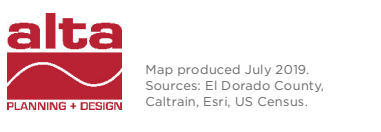
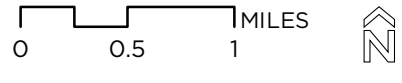
- Park
- Water
- Community Region
- El Dorado County





EL DORADO HILLS PROPOSED SIDEWALKS

Map 1
 EL DORADO COUNTY AND
 CITY OF PLACERVILLE
 ACTIVE TRANSPORTATION
 PLANS

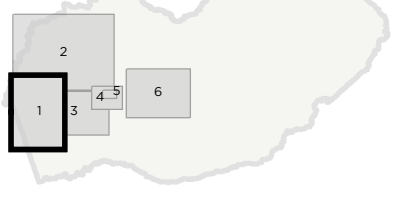


Map produced July 2019.
 Sources: El Dorado County
 Caltrain, Esri, US Census.

- Recommendations**
- Add Sidewalk
 - Add Sidewalk (Existing One Side)
- Existing Network**
- Sidewalk Both Sides
 - Sidewalk One Side
 - No Sidewalk or Segment Not Included in Sidewalk Audit
 - Class I Shared-Use Path

- Activity Generators**
- Trailhead
 - Bus Stop
 - School
 - Employment Center
 - Grocery Store
 - Library

- Destinations + Boundaries**
- Park
 - Water
 - El Dorado County Boundary



COOL, COLOMA, COLD SPRINGS, AND LOTUS SIDEWALK RECOMMENDATIONS

Map 2 EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS

Recommendations

- - - Add Sidewalk
- - - Add Sidewalk (Existing One Side)
- - - Class I Shared-Use Path

Existing Network

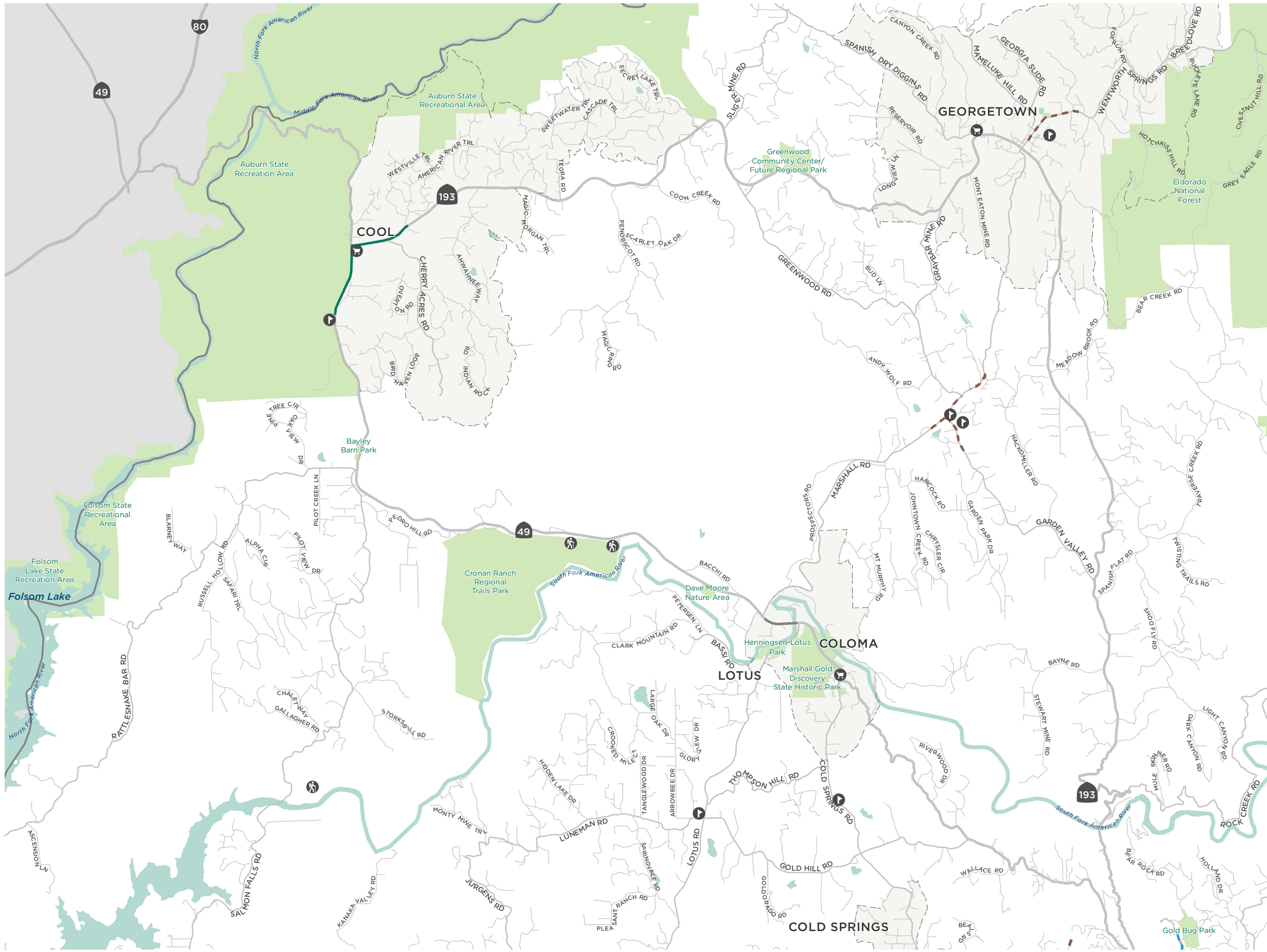
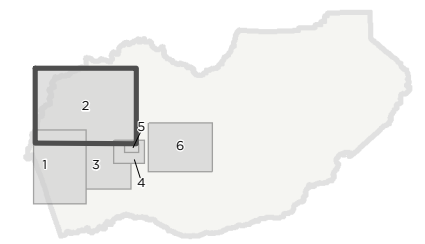
- Class I Shared-Use Path
- Sidewalk Both Sides
- Sidewalk One Side
- No Sidewalk or Segment Not Included in Sidewalk Audit

Activity Generators

- Trailhead
- Grocery Store
- School

Destinations + Boundaries

- Park
- Water
- Community Region
- El Dorado County



CAMERON PARK, DIAMOND SPRINGS, AND SHINGLE SPRINGS SIDEWALK RECOMMENDATIONS

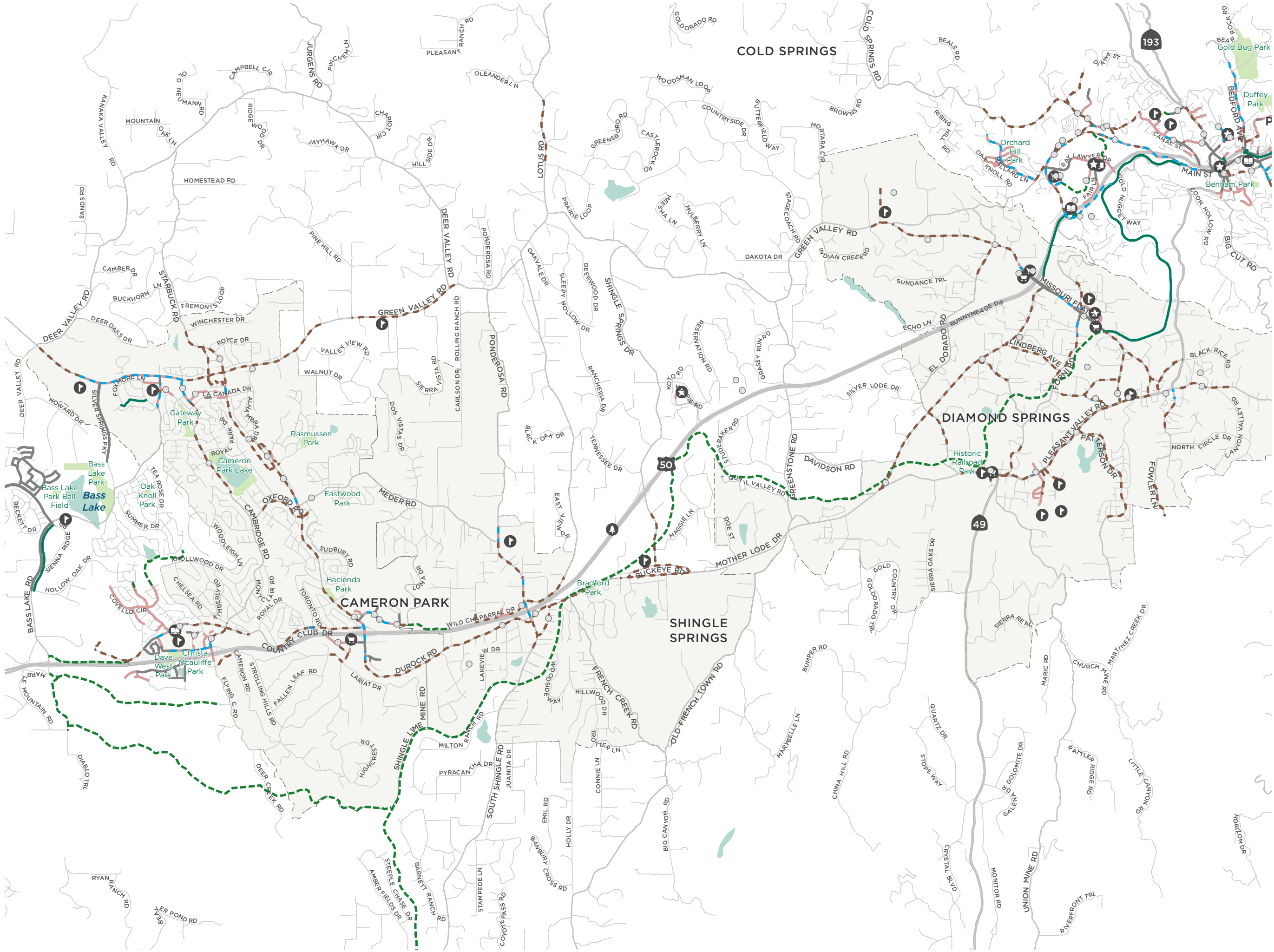
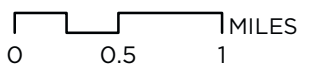
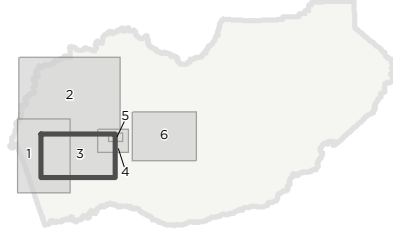
Map 3
 EL DORADO COUNTY AND CITY OF PLACERVILLE
 ACTIVE TRANSPORTATION
 PLANS

- Recommendations**
- - - Add Sidewalk
 - - - Add Sidewalk (Existing One Side)
 - - - Class I Shared-Use Path

- Existing Network**
- Class I Shared-Use Path
 - Sidewalk Both Sides
 - Sidewalk One Side
 - No Sidewalk or Segment Not Included in Sidewalk Audit

- Activity Generators**
- Bus Stop
 - ★ Employment Center
 - ▲ Campground
 - 🛒 Grocery Store
 - 🎓 School
 - 📖 Library

- Destinations + Boundaries**
- Park
 - Water
 - Community Region
 - El Dorado County



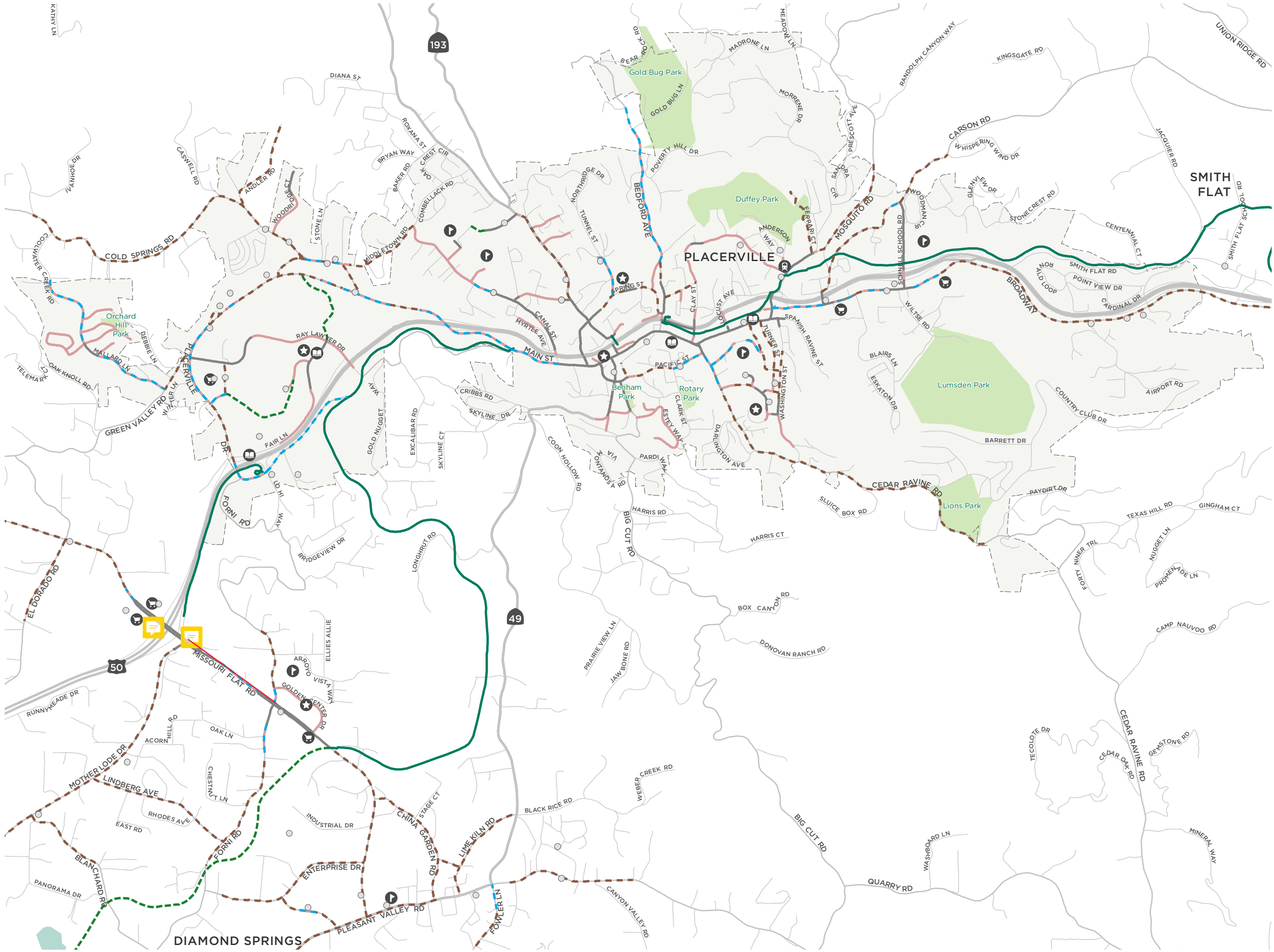
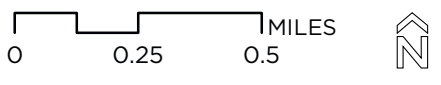
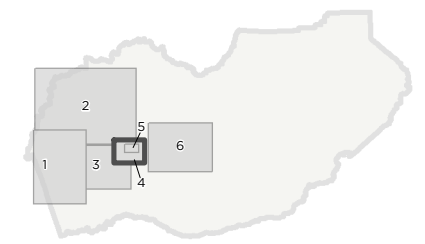
PLACERVILLE SIDEWALK RECOMMENDATIONS

Map 4 EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS

- Recommendations**
- - - Add Sidewalk
 - - - Add Sidewalk (Existing One Side)
 - - - Class I Shared-Use Path
- Existing Network**
- Class I Shared-Use Path
 - Sidewalk Both Sides
 - Sidewalk One Side
 - No Sidewalk or Segment Not Included in Sidewalk Audit

- Activity Generators**
- Bus Stop
 - ★ Employment Center
 - 🛒 Grocery Store
 - 🎓 School
 - 📖 Library
 - 🚏 Transit Center

- Destinations + Boundaries**
- 🚏 Transit Center
 - 🌳 Park
 - 💧 Water
 - ⬜ Community Region
 - ⬜ El Dorado County



DOWNTOWN PLACERVILLE SIDEWALK RECOMMENDATIONS

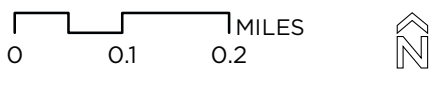
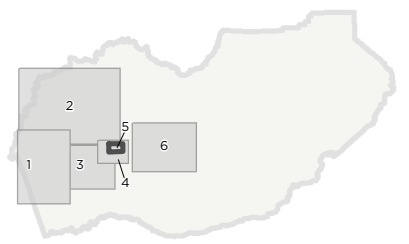
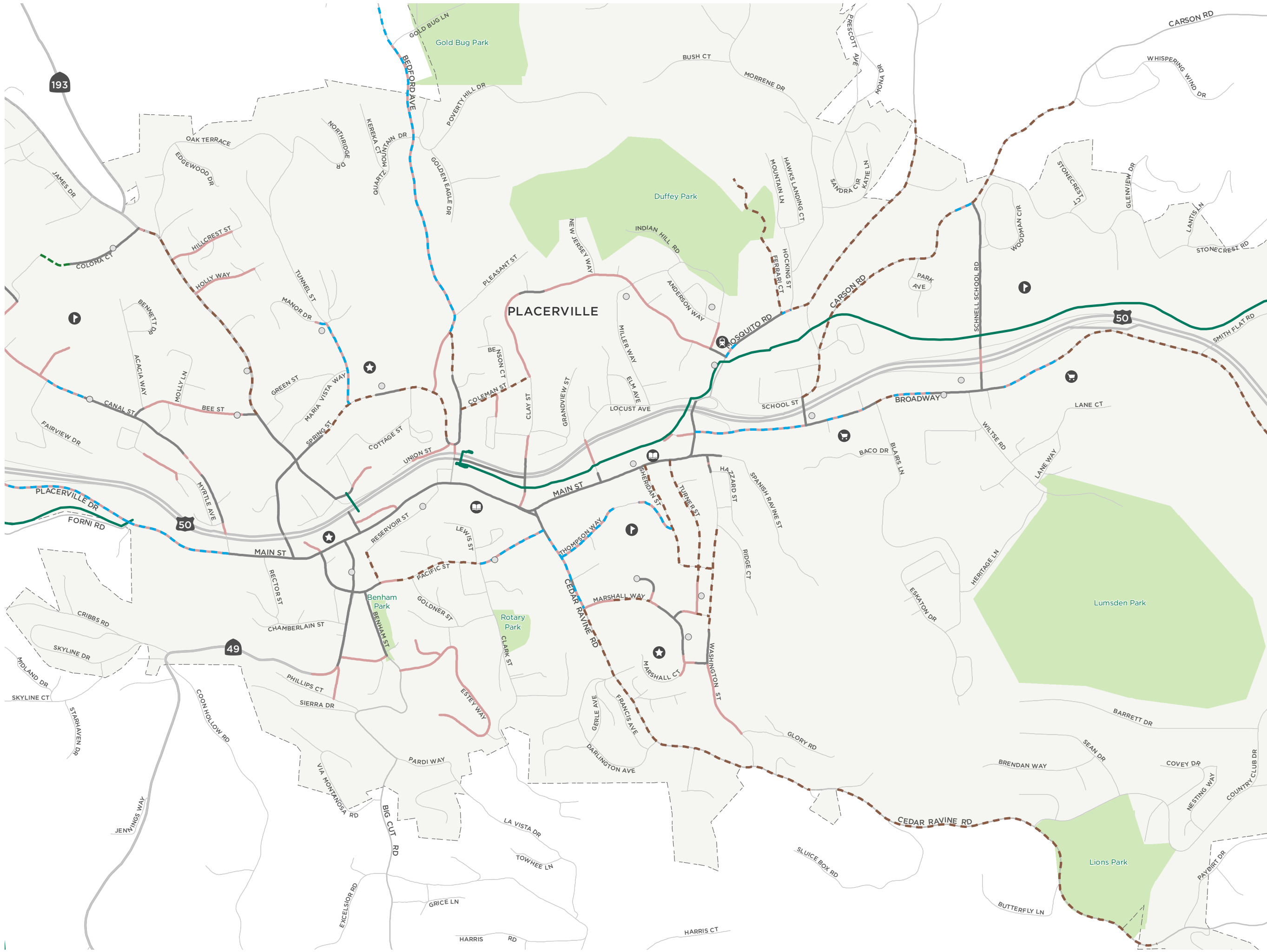
Map 5 EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS

- Recommendations**
- - - Add Sidewalk
 - - - Add Sidewalk (Existing One Side)
 - - - Class I Shared-Use Path

- Existing Network**
- - - Class I Shared-Use Path
 - - - Sidewalk Both Sides
 - - - Sidewalk One Side
 - - - No Sidewalk or Segment Not Included in Sidewalk Audit

- Activity Generators**
- Bus Stop
 - ★ Employment Center
 - 🛒 Grocery Store
 - 🎓 School
 - 📖 Library
 - 🚏 Transit Center

- Destinations + Boundaries**
- 🚏 Transit Center
 - 🌳 Park
 - Community Region
 - ▭ El Dorado County



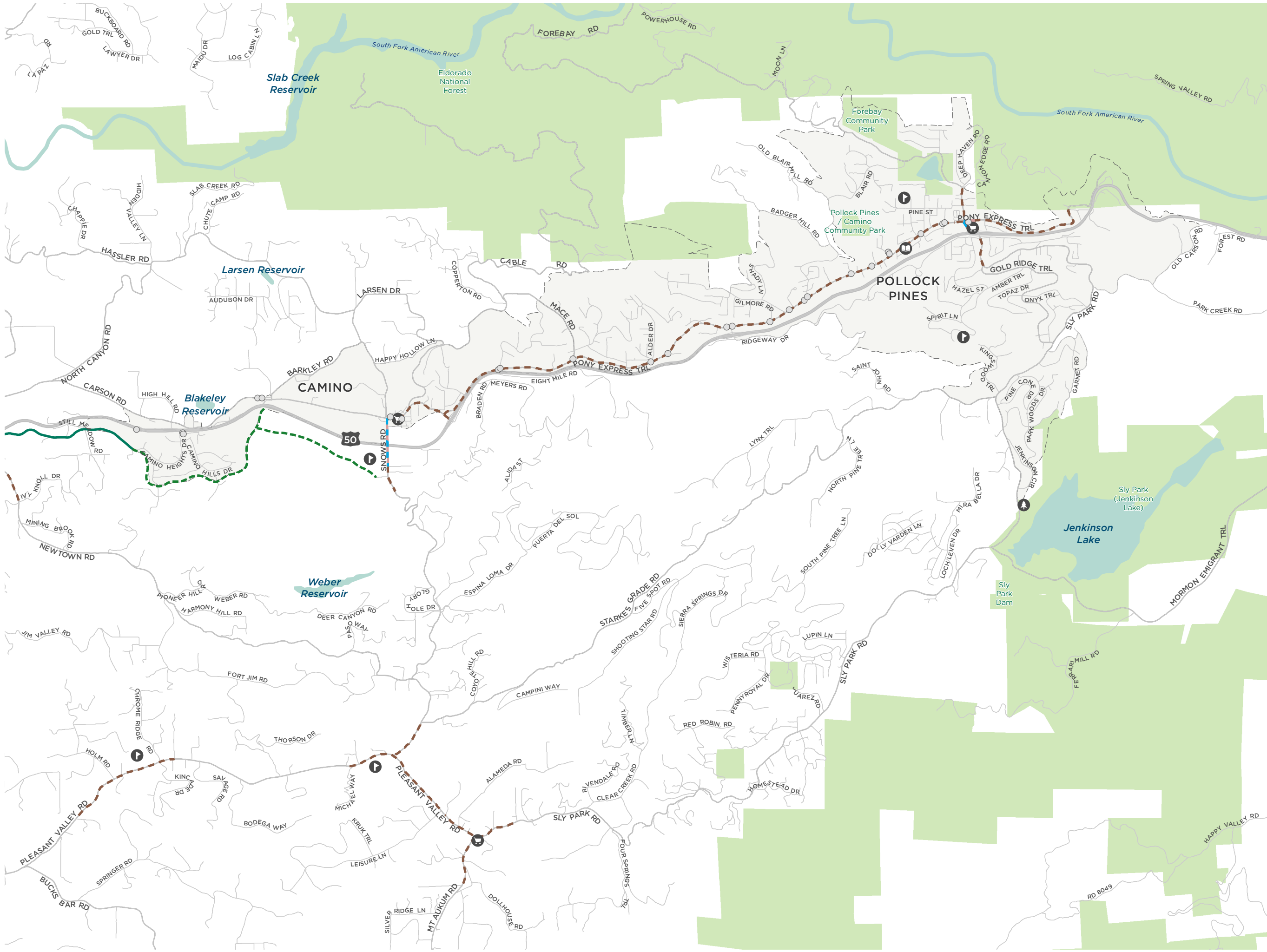
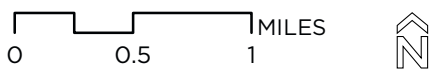
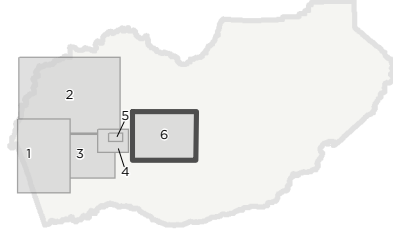
CAMINO AND POLLOCK PINES SIDEWALK RECOMMENDATIONS

Map 6 EL DORADO COUNTY AND CITY OF PLACERVILLE ACTIVE TRANSPORTATION PLANS

- Recommendations**
- Add Sidewalk
 - Add Sidewalk (Existing One Side)
 - Class I Shared-Use Path
- Existing Network**
- Class I Shared-Use Path
 - Sidewalk One Side
 - No Sidewalk or Segment Not Included in Sidewalk Audit

- Activity Generators**
- Bus Stop
 - 🏕 Campground
 - 🛒 Grocery Store
 - 🎓 School
 - 📖 Library

- Destinations + Boundaries**
- Park
 - Water
 - Community Region
 - El Dorado County



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Street

Sly Park Road
Ridgeway Drive
Carson Road
County Road 145
Schnell School Road
Carson Road
Ray Lawyer Drive
Placerville Drive
Missouri Flat Road
Cameron Park Drive
Cameron Park Drivw
Cambridge Road
Silva Valley Parkway
El Dorado Hills Boulevard
Coloma Road
Missouri Flat Road
Placerville Drive
Mosquito Road
Missouri Flat Road
Main Street
Oriental Street
Placerville Drive
Silva Valley Parkway
Cameron Park Drive
Green Valley Road
Green Valley Road
Green Valley Road
Green Valley Road
Cambridge Road
Cameron Park Drive
Cameron Park Drive
Cameron Park Drive
Cameron Park Drive
Pine Street
Francisco Drive
Bedford Ave
Main Street
Main Street
Main Street
US 50
Broadway
Broadway
Placerville Drive
Mosquito Road
Main Street
El Dorado Hills Blvd
Windfield Way
Windfield Way
Blackstone Parkway
Union Mine Road
State Highway 49
Missouri Flat Road
Fair Lane
Fair Lane
Combella Road
Middletown Road
Coloma Road

Cross_St

US 50
US 50
US 50 Ramp
US 50
Broadway
US 50
US 50
Helmrich Lane
Marantha Lane
Country Club Lane
Palmer Drive
Knollwood Drive
Tong Road
Park Drive
Bee Street
El Dorado Trail
Forni Road
El Dorado Trail
County Road 2233
Sacramento Street
Pleasant Valley Road
Mid Block
Mid Block
La Canada Drive
Bass Lake Road
Cambridge Road
Starbuck Road
Silver Springs Pkwy
Marrychase Drive
Country Club Drive
Meder Rd
Oxford Road
Palmer Drive
Laurel Drive
Kensington Drive
El Dorado Trail
Spring Street
Pacific Street
Canal Street
Canal Street
Carson Road
Carson Road
Winter Lane
Clay Street
Center Street
Downieville Drive
Windplay Drive
Golden Foothill Parkway
Valley View Charter Montessori School
Koki Lane
Koki Lane
US 50
Placerville Drive
Fair Lane Court
David Circle
Canal Street
Combella Road

Recom

US 50 overcrossing improvements for bikes and peds
 US 50 undercrossing improvements for bikes and peds
 Intersection Improvements for bikes and peds near bus stop
 Improvements for pedestrians and cyclists to ease travel over
 Intersection improvements to increase ped and bike access
 Improvements along Carson Road to ease pedestrian and bike
 Improvements for bikes and peds to ease access across US
 Improvements to ease pedestrian and bike access across US
 Intersection improvements to ease ped and bike access across
 Intersection improvements to ease ped and bike access across
 Intersection improvements to ease ped and bike access across
 Intersection improvements to ease ped and bike access across
 Intersection improvements to improve bike access across US
 Intersection improvements to ease bike and ped access across
 Pedestrian intersection improvements
 Improvements to ease ped and bike access across Missouri F
 Intersection improvements to ease ped and bike access across
 Intersection improvements to ease access across Mosquito R
 Street crossing improvements to ease bike and ped travel across
 Consider red curbs near pedestrian build outs to increase visibility
 Intersection improvements to ease bike and ped access across Pleas
 Street crossing improvements
 Street crossing improvements for the New York Creek Trail
 Cameron Park Drive Safety Improvements, add bicycle detection
 Add bicycle detection and coordinate signal timing for bikes at
 Add bicycle detection and coordinate signal timing for bikes at
 Add bicycle detection and coordinate signal timing for bikes at
 Add bicycle detection and coordinate signal timing for bikes at
 Add bicycle detection and coordinate signal timing for bikes at
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 Add bicycle detection and coordinate signal timing for bikes at
 Add bicycle detection and coordinate signal timing for bikes at
 Add bicycle detection and coordinate signal timing for bikes at
 Add bicycle detection and coordinate signal timing for bikes at
 Add bicycle detection and coordinate signal timing for bikes at
 Mark crosswalks on all four legs
 Install ADA compliant curb ramps on north leg
 Increase trail connectivity
 Crossing Improvements
 Crossing Improvements
 Crossing and intersection improvements
 Crossing and intersection improvements
 Install bike racks
 Install bike racks
 Install bike racks
 Install bike lockers
 Install bike lockers near Center Street Garage
 Provide marked crosswalk; consider enhancing with RRFB at
 Crossing Improvements
 Crossing Improvements
 Provide marked crosswalk at school driveway
 Crossing Improvements
 Refresh marked crosswalks
 Mark crosswalk across westbound on ramp slip lane
 Provide marked crosswalk to east side of placerville drive
 Crossing improvements
 Mark crosswalks
 Mark crosswalks
 Crossing improvements

Cross_St2

Carson Road

Forni Road
Plaza Drive
Durock Road
Coach Lane
Crazy Horse Road
Old White Rock Road
Town Center Boulevard

Bedford Ave

Assessment
Assessment
Assessment
Assessment
Assessment
Assessment

*Cameron Park
Community Services District*



Agenda Transmittal

DATE: October 7, 2019

FROM: Michael Grassle, Parks and Facilities Superintendent

AGENDA ITEM #4: Parks & Facilities Department Report

RECOMMENDED ACTION: RECEIVE AND FILE

General Information

- The Latter Day Saints Church has stepped up to assist the District with installing new recycle trash cans throughout the Parks. The new cans were donated by Waste Connections. Volunteers are installing 15 of them.
- Turf Pro aerated all of the Districts Parks and Sports Fields prior to staff over seeding and fertilize the turf grass.
- Safe Play came out on Wednesday September 25th to perform audits on all of the Districts playgrounds. Parks staff shadowed the inspector to get some additional information when performing bi-monthly playground inspections.
- Parks Assistant, Jen O'Neill, has been posting vintage photos of Cameron Park every Friday. The Department will be utilizing social media to interact with the Community moving forward.

Cameron Park Lake/Bonanza

- El Dorado Disc Sports Foundation has begun laying out the footprint for the disc golf course at Bonanza Park. Grading and brushing cutting is the first step in this process. I will keep the committee up to date as the course progresses.
- The parking lot is schedule to be painted on Friday October 18th. This will include painting stalls, fire lanes, handy cap parking, and replacing damaged parking bumpers.

- The lake spillway boards and fountains were removed on Wednesday October 2nd prior to winter.
- Staff repaired a broken water main underneath the asphalt, located next to the kiosk entering the park.
- A new split rail fence was installed at the entrance to Cameron Park Lake. It was organized and built by an Eagle Scout.

Sports Fields

- The proposed T-Ball field to be installed at Christa McAuliffe Park was approved by the county. Staff will be working this winter to construct the field prior to Ponderosa Little Leagues 2020 season.
- Rasmussen and David West are business as usual. Prospector Soccer is utilizing Rasmussen Park for their soccer season.

Parks and LLADs

- The District has been receiving some complaints of individual's gold panning at Royal Park. Our Security Company and the El Dorado Sheriff's Department are aware of the issue.
- The rest of the parks are business as usual.

Community Center

- The dishwasher in the kitchen is not priming the sanitizer correctly. The District has an appliance technician coming to look at the unit on Wednesday October 2nd to diagnose the issue.
- Staff replaced the HDMI cable for the projector. The end of the cable was damaged.
- Staff reached out to a community member to take a look at the settings for the microphones. The goal is to increase the output volume with feedback.

Cal Fire / Growlersburg

- *September 3rd* – Crew went out to Cameron Valley to trim up the landscape.
- *September 12th* – Crew spent a half day working at Cameron Park Lake.
- *September 16th* – Crew spent the day working at Cameron Park Lake.
- *September 17th* – Crew spent the day removing dead wood out of the oak trees at Paul J. Ryan Park.
- *September 24th* – Crew removed a down tree and replaced a section of fencing at Royal Park. Tree had fallen through a residential back yard.
- *September 26th* – Crew spent the day aerating and over seeding the turf grass at Cameron Park Lake.



Agenda Transmittal

DATE: October 7, 2019

FROM: Whitney Kahn, Interim Recreation Supervisor

AGENDA ITEM #4: Recreation Department Report

RECOMMENDED ACTION: RECEIVE AND FILE

- Tina Helm passed the baton upon her retirement and the Rec Department has hit the ground running on learning the ins and outs of duties, programs, and events.
- The pool has officially closed for the public swim season. This was the first summer of keeping the pool open on weekends in September and staff found that the unpredictable weather makes it difficult to staff/plan around. The warmest weekend in September had a great turn out, 56 visitors over the course of the weekend. Whereas, the average for the other three (cooler) weekends, was only 16 visitors.
 - The majority of our users were pool pass holders, making up 68% of the total users.
 - Total revenue generated (both from concessions and entry fees) for the 4 weekends was \$219.50
- AquaSol continues to rent the pool in the afternoons and we have a new user, Sierra Nevada Swim Team that will be renting from us on Saturday, October 26th.
- We are beginning the process of compiling the info for the 2020 Winter/Spring Activity Guide and communicating some changes we would like to see from our Contract Instructors.
- Staff met with the Senior Leadership Council on October 2, 2019.
 - Staff and Council debriefed the new "Blast from the Past" event that was held on Thursday, September 12th. The event had close to 120 participants and feedback from the event was great, from both participants and

vendors. The Senior Leadership Council hopes to do similar events in the future with a longer timeslot as well as a full lunch provided by the vendors.

- Other topics discussed were the upcoming Christmas in Coloma event, nominations for new officers (to be held at the November meeting,) as well as ideas for future events.
- Next meeting is set for Wednesday, October 23rd.
- Upcoming Events:
 - Halloween Carnival and Pumpkin Patch on October 19th from 1:30-4:00p at Cameron Park Lake (we are currently looking for judges ::wink, wink:: to help with the Costume Contest that begins at 3pm)
 - Old Fashioned Christmas Craft Faire on November 23rd from 10a-4pm at the Community Center (Spaces are all filled and we have a waiting list for spots that will move outside if the weather is nice.)
 - 3rd Annual Christmas Tree Lighting on December 6th at Christa McAuliffe Park at 4:30pm
 - Sierra Symphony Orchestra on Saturday, December 7th at 4pm
 - All new Santa Swim (Polar Plunge) in conjunction with the Fire Department's Pancake Breakfast will be held on December 7th in place of the Santa Run, with hopes of garnering more interest/attendance as well as keeping the roads open and parking lot free for the Pancake Breakfast held at the same time.