Parks and Recreation Meeting January 04, 2021

CAMERON PARK LAKE SPLASH PAD & PARK IMPROVEMENT PLAN UPDATE



CAMERON PARK: PARK IMPROVEMENT PLANS

RASMUSSEN PARK COMMUNITY PARK | 10.1 ACRES



CONCEPT DESIGN



SEPTEMBER 10, 2020

CAMERON PARK: PARK IMPROVEMENT PLANS



GATEWAY PARK NEIGHBORHOOD PARK | 13.3 ACRES

CONCEPT DESIGN



SEPTEMBER 10, 2020

CHRISTA MCAULIFFE PARK COMMUNITY PARK | 7.1 ACRES



CAMERON PARK: PARK IMPROVEMENT PLANS

CONCEPT DESIGN



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CAMERON PARK: PARK IMPROVEMENT PLANS



NEIGHBORHOOD PARK | 0.9 ACRES

DUNBAR PARK



DAVID WEST PARK NEIGHBORHOOD PARK | 6.2 ACRES



CONCEPT DESIGN



CAMERON PARK: PARK IMPROVEMENT PLANS

CAMERON PARK LAKE

CONCEPT DESIGN

SEPTEMBER 10, 2020



SEPTEMBER 10, 2020

CONCEPT DESIGN



STRATEGIES

- Big Picture: Advance construction of one large project at a time, consider future maintenance and operations costs
- Funding: Existing, non-competitive funds & additional competitive grants

HIGH PRIORITY PROJECT

Cameron Park Lake:

- Existing closure of a major amenity in a highly used facility. Recommend replacement as soon as possible.
- Splash pad and adjacent improvements to replace the Lagoon. Less costly and more accessible.

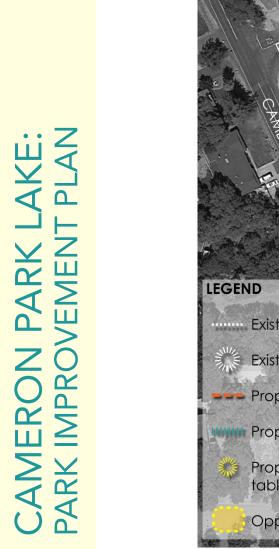
SEPTEMBER 10, 2020

CAMERON PARK: PARK IMPROVEMENT PLANS

CAMERON PARK LAKE COMMUNITY PARK | 56.5 ACRES

CONCEPT DESIGN







CAMERON PARK LAKE: LIMIT OF WORK



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ID 1	Task Name	Duration	Start	Finish	Dec '20 Jan '21 Feb '21 Mar '21 Apr '21 Apr '21 May '21 Jun '21 Jul '21 Aug '21 Sep '21 Oct '21 Nov '21 Dec '21 Jan '22 Feb '22 Mar '22 Apr '22 May '22 Jun '22 Jul '22 Aug '
2	Cameron Park Lake Splash Pad	440 days	Mon 12/21/20	Fri 08/26/22	
3					
4	Signed Authorization to Proceed	1 day	Mon 12/21/20	Mon 12/21/20	
5					
6	2.0 Design Development	103 days	Tue 01/05/21	Fri 05/28/21	
7	2.01 Topographic Survey	20 days	Tue 01/05/21	Mon 02/01/21	
8	Geotechnical Report	20 days	Tue 01/05/21	Mon 02/01/21	
9	Base Sheets	1 day	Tue 02/02/21	Tue 02/02/21	
10	2.02 Site Review Meeting #1	0 days	Tue 01/19/21	Tue 01/19/21	01/19
11	2.03 Design, Site Analysis, Presentation Boards	30 days	Wed 01/20/21	Tue 03/02/21	
12	2.04 Community Meeting #2	0 days	Wed 03/03/21	Wed 03/03/21	03/03
13	Staff Phone Call	0 days	Thu 03/04/21	Thu 03/04/21	
14	2.05 35% Schematic Design	30 days	Fri 03/05/21	Thu 04/15/21	
15	District Staff Review Period	30 days	Fri 04/16/21	Thu 05/27/21	
16	2.06 Review Meeting #3	0 days	Fri 05/28/21	Fri 05/28/21	05/28
17					
18	3.0 Construction Documents	153 days	Mon 05/31/21	Wed 12/29/21	
19	3.01 Team Meeting #1	0 days	Mon 05/31/21	Mon 05/31/21	05/31
20	3.02 75% Construction Documents	30 days	Tue 06/01/21	Mon 07/12/21	
21	District Staff Review Period	30 days	Tue 07/13/21	Mon 08/23/21	
22	3.03 Team Meeting #2	0 days	Tue 08/24/21	Tue 08/24/21	08/24
23	3.04 100% Construction Documents (County Set)	30 days	Wed 08/25/21	Tue 10/05/21	
24	County Staff Review Period	30 days	Wed 10/06/21	Tue 11/16/21	
25	3.05 Team Meeting #3	0 days	Wed 11/17/21	Wed 11/17/21	11/17
26	3.06 County Meeting	0 days	Wed 11/17/21	Wed 11/17/21	↓ 11/17
27	3.07 BID Construction Documents	30 days	Thu 11/18/21	Wed 12/29/21	
28					
29	4.0 Bidding and Construction Adminstration	170 days	Mon 01/03/22	Fri 08/26/22	
30	4.01 Pre-Construction	45 days	Mon 01/03/22	Fri 03/04/22	
31	4.02 Contract Award	1 day	Mon 03/07/22	Mon 03/07/22	
32	4.03 Construction Assistance	120 days	Mon 03/14/22	Fri 08/26/22	
33					
34	5.0 Environmental Assistance	154 days	Thu 03/04/21	Tue 10/05/21	V
5	5.01 Memorandum	154 days	Thu 03/04/21	Tue 10/05/21	
36	5.02 File Notice of Exemption (NOE)	154 days	Thu 03/04/21	Tue 10/05/21	
	righted 2021 Callander Associates	5			

Cameron Park Lake Splash Pad Cameron Park Community Services District

QUESTIONS & DISCUSSION